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PROFILE XI

PROFILES OF FLORIDA SCHOOL DISTRICTS

1980-81

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

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PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts in close geographic proximity, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisons among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance, maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will *NOT* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida School Districts has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

2. The main portion of the report presents a *two-page profile for each of the Florida school districts.* Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 195-205.

PROFILES DISTRICT GROUPINGS

The district groupings in Profiles this year reflect the new Florida reporting regions. The districts are grouped geographically in order to promote competitive spirit in education goals and achievements within media reporting areas. Districts are listed alphabetically within each group.

REGION 1 (Panhandle)		REGION 2 (Crown)		REGION 3 (East Central)		REGION 4 (West Central)		REGION 5 (South)	
District	Page	District	Page	District	Page	District	Page	District	Page
Bay	22	Alachua	18	Brevard	26	Charlotte	32	Broward	28
Calhoun	30	Baker	20	Indian River	78	DeSoto	44	Collier	38
Escambia	50	Bradford	24	Lake	86	Glades	60	Dade	42
Franklin	54	Citrus	34	Okeechobee	110	Hardee	66	Hendry	68
Gadsden	56	Clay	36	Orange	112	Hernando	70	Martin	102
Gulf	62	Columbia	40	Osceola	114	Highlands	72	Monroe	104
Holmes	76	Dixie	46	Seminole	134	Hillsborough	74	Palm Beach	116
Jackson	80	Duval	48	St. Lucie	128	Lee	88		
Jefferson	82	Flagler	52	Sumter	136	Manatee	98		
Leon	90	Gilchrist	58	Volusia	144	Pasco	118		
Liberty	94	Hamilton	64			Pinellas	120		
Madison	96	Lafayette	84			Polk	122		
Okaloosa	108	Levy	92			Sarasota	132		
Santa Rosa	130	Marion	100						
Taylor	140	Nassau	106						
Wakulla	146	Putnam	124						
Walton	148	St. Johns	126						
Washington	150	Suwannee	138						
		Union	142						

FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population[1]	Resident Population[1] Ages 5-17	Membership[4]	Public High[5] School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	156	3,363
1905-1906	614,845	217,703	--	182	3,752
1907-1908	634,514	224,677	--	197	4,084
1909-1910	751,139	211,530	--	236	4,469
1911-1912	810,185	243,420	--	305	4,865
1913-1914	869,230	275,310	--	367	5,524
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	966,210	284,223	--	685	6,651
1921-1922	1,000,093	318,939	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,049	7,836
1925-1926	1,366,711	436,949	--	2,964	9,862
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	378,446	--	--	10,547
1931-1932	1,532,591	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,089
1935-1936	1,726,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	344,555	11,563	13,346
1939-1940	1,987,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,195,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,538	360,598	12,868	14,375
1947-1948	2,477,200	500,345	394,658	15,268	16,126
1949-1950	2,771,305	544,870	442,152	16,485	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,546
1957-1958	4,571,000	1,025,595	805,628	28,850	33,029
1959-1960	4,951,560	1,145,378	926,876	37,296	38,665
1961-1962	5,302,300	1,241,250	1,038,174	43,717	43,642
1963-1964	5,651,000	1,322,730	1,146,105	54,304	49,215
1965-1966	5,941,000	1,390,610	1,221,277	63,780	55,425
1967-1968	6,433,000	1,505,772	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	69,895
1971-1972	7,120,026	1,654,540	1,460,375	78,572	74,945
1973-1974	7,845,092	1,731,021	1,529,958	84,098	82,689
1975-1976	8,485,230	1,779,797	1,547,316	88,932	82,327
1977-1978	8,717,334	1,762,371	1,530,207	91,412	84,829
1979-1980	9,245,231	1,800,331	1,502,846	87,826	84,623
1980-1981	9,739,992	1,876,269	1,508,125	88,755	87,891

School Year	Average Instructional Salary[2]	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil[3]
1901-1902	$ 35.57M	2,336	$ 97,551,192	792,919	$ 9.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,584,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,889	13.96
1911-1912	47.85M	2,702	196,714,060	2,327,295	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,563,254	3,818,675	20.53
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,900	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,774,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640.51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,945.92Y	2,196	2,563,048,490	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	135,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,547	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1975-1976	12,337.67Y	2,043	98,472,027,421	2,386,061,460	1,271.00
1977-1978	13,541.17Y	2,179	117,824,205,235	2,725,308,424	1,491.00
1979-1980	14,149.02Y	2,302	147,170,490,048	3,316,050,437	1,832.00
1980-1981	$ 15,404.90Y	2,345	147,965,106,510	3,755,837,236	2,058.00

1. Population figures for non-census years are mid-year estimates.
2. Includes Teachers, Principals, Other Instructional Personnel. M is per month; Y is per year. 1975-76 through present includes factor for benefits and retirement.
3. Per pupil expense for 1901-02 through 1973-74 based on average daily attendance; 1974-75 through present, on FTE.
4. Membership data prior to 1973-74 based on ADM; data for 1973-74 to present is based on fall memebership survey. Membership data prior to 1948-49 does not include kindergarten.
5. Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

Year Class Begins 1st Grade	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	94.81	94.41	94.48	93.84	94.46	96.75	97.03	97.55	109.52	98.32	97.07
% In 6th Grade	93.05	93.35	93.48	94.07	95.35	98.98	98.46	98.16	109.31	95.76	102.25
% In 9th Grade	95.78	96.28	98.15	98.14	101.32	104.93	106.94	107.92	110.62	110.06	113.07
% In 12th Grade	71.69	71.48	71.82	69.81	73.39	80.82	81.51	80.68	77.97	77.50	78.83
% Graduating	68.86	69.29	71.95	69.74	69.31	73.32	71.98	73.04	69.07	69.87	72.34
% Entering Colleges and Universities	36.34	34.09	32.97	32.88	33.75	34.09	33.79	33.65	27.01	34.38	34.99
Year Class Enters College	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981

* Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

TOTAL REVENUE RECEIPTS - ALL FUNDS

	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
Year	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant* Dollars
1959-60	$ 187,025,239	57.06	$ 131,430,499	40.10	$ 9,308,296	2.84	$ 327,764,034	$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,154,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,257	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	696,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,666,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,080	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,924	34.49	163,167,803	8.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,329,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,841,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,264,435,789
1979-80	1,836,027,001	56.40	1,051,597,804	32.31	367,633,787	11.29	3,255,258,592	1,287,780,299
1980-81	2,097,372,364	55.40	1,298,182,841	34.30	389,296,931	10.30	3,784,852,136	1,318,869,575

* Base years are 1957-59.

PROFILES OF

FLORIDA SCHOOL DISTRICTS

STATE PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
6,791,418	9,739,992	2,948,574	43.42	236,769	8.03	2,711,805	91.97

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
54,090	125.6	180.1	4,809,721

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
8,178,387	1,342,478	19,316	56,756	143,055

(Persons of Spanish Origin: 857,898)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	58,757	230,226	64,137	245,811
Vocational	156,056	295,367	160,154	293,585
Adult	33,452	38,469	38,988	43,472
Basic K-12	1,365,169	1,507,497	1,358,254	1,496,321
Total	1,613,434	2,071,559	1,621,533	2,079,189

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,040,776	69.25%	1,026,370	68.06%
Black, Non-Hispanic	346,122	23.03%	347,900	23.07%
Hispanic	103,650	6.90%	120,363	7.98%
Asian/Pacific Islander	10,441	.69%	11,735	.78%
Am. Indian/Alaskan Native	1,857	.12%	1,757	.12%
Total	1,502,846	--	1,508,125	--

GRADUATES

	1979-80	1980-81
Number of Graduates	87,826	88,755
Percent Entering College	50.20%	48.37%
Percent Entering Technical School	3.98%	4.15%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	81	72
5	68	78	79
8	70	75	79
11	67	83	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	2,302	2,345

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1,116	1,274
Number Students K-12	197,289	206,514

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	80,285	--	7,606	--	6,924	--	61,900	--	156,715	--
White, Non-Hispanic	63,120	78.62%	5,979	78.61%	5,557	80.26%	41,585	67.18%	116,241	74.17%
Black, Non-Hispanic	14,494	18.05%	1,410	18.54%	1,198	17.30%	16,995	27.46%	34,097	21.76%
Hispanic	2,524	3.14%	205	2.70%	162	2.34%	3,116	5.03%	6,007	2.83%
Asian/Pacific Islander	88	.11%	8	.10%	2	.03%	159	.26%	257	.16%
Am. Indian/Alaskan Native	59	.07%	4	.05%	5	.07%	45	.07%	113	.07%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.03%	51.23%
Total Instructional as a Percent of Total Full-time Staff	55.84%	56.08%
Administrators as a Percent of Total Full-time Staff	4.46%	4.42%
Ratio of Instructional Personnel to Administrators	12.51:1	12.69:1
Ratio of Professional Staff to Support Staff	1.52:1	1.53:1
Ratio of Classroom Teachers to Teacher Aides	5.15:1	5.07:1
Total Teacher Aides	15,018	15,822
Percent Professional Personnel Resigning	8.67%	7.83%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.86	19.89
4 - 9	22.54	22.44
10 - 12	22.54	21.85

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,697 - 16,322
Rank II	11,841 - 17,785
Rank I	13,439 - 19,654
Average	15,404.90

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE **STATE**

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 367,633,787	$ 389,296,931
Percent of Total Revenue Receipts	11.3%	10.3%
Federal Revenue per FTE	228	240
Total State Revenue Receipts	1,836,027,001	2,097,[illegible]2,364
Percent of Total Revenue Receipts	56.4%	55.4%
State Revenue per FTE	1,138	1,294
Total Local Revenue Receipts	1,051,597,804	1,298,182,841
Percent of Total Revenue Receipts	32.3%	34.3%
Local Revenue per FTE	652	801
Total All Revenue Receipts	3,255,258,592	3,784,852,136
Total Revenue per FTE	2,018	2,335
Total Revenues, Receipts, Transfers, Balances	3,338,555,802	3,943,458,996
State Categorical/Special Allocations		
Community Education	$ 2,009,315	$ 2,087,565
Community Instr. Services	3,185,845	4,395,982
Compensatory Education	28,302,000	30,226,506
Comprehensive Health Education	1,087,832	1,152,132
Comprehensive School Construction and Debt Service	146,462,454	140,947,226
Diagnostic Resource Centers	345,317	253,209
Education Improvement	412,320	446,786
Instructional Materials	24,102,31[illegible]	29,789,532
Migrant Education	1,761,089	1,611,690
Primary Education Program	22,960,000	48,528,382
School Lunch Program	7,220,801	7,931,774
School Volunteer Program	256,326	254,248
Student Development Services	17,842,175	19,055,442
Student Transportation	55,307,176	59,369,375
Operating Tax Millage	--	--
Operating Tax Yield	$ 813,145,886	$ 868,133,637
Assessed Value of Property	127,539,965,209	147,965,108,510
Percent Increase (10 yrs.)	295.7%	297.3%
Assessed Valuation per FTE	79,049	91,250
Required Local Effort	628,731,254	677,719,115
Local Effort per FTE	390	418
Net State FEFP Allocation	1,414,402,400	1,610,456,513
State Allocation per FTE	877	993
Total Bonded Indebtedness	912,146,531	967,130,799

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 146.22	$ 169.29
Transportation Cost, State Funds	55,307,176	59,369,375
Transportation Cost, District Funds	57,128,939	72,162,460
Transported FTE as a Percent of Total FTE	42.58%	45.14%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 2,956,039,293	$ 3,336,656,753
Current Expense per FTE	1,832	2,058
Total Capital Outlay	235,336,632	301,551,975
Total Debt Service	124,674,512	117,628,509
Total Expenditures, All Funds	3,316,050,437	3,755,837,236
Total FEFP Expenditures	$ 2,379,335,026	$ 2,698,343,058
Expenditures by FEFP Program		
Basic (K-12), Total	1,792,507,676	2,013,192,898
Expenditures per FTE	1,313	1,482
Basic K - 3	570,402,608	651,461,690
Basic 4 - 9	825,532,701	924,560,745
Basic 10 - 12	360,622,752	397,351,575
Educational Alternatives	35,949,615	39,818,888
Exceptional Students, Total	$ 240,155,844	$ 294,673,304
Expenditures per FTE	4,088	4,600
Educable Mentally Retarded	41,069,172	45,565,561
Trainable Mentally Retarded	16,178,252	19,793,102
Physically Handicapped	7,469,287	9,622,385
Physical/Occupational Therapy PT	2,303,372	2,808,820
Speech & Hearing Therapy PT	28,599,295	33,838,105
Deaf	5,303,840	6,385,107
Visually Handicapped PT	2,210,173	2,473,369
Visually Handicapped	783,714	954,592
Emotionally Disturbed PT	10,577,369	12,361,895
Emotionally Disturbed	17,155,986	20,873,336
Specific Learning Disability PT	57,253,802	68,917,108
Specific Learning Disability	16,156,367	23,299,197
Gifted PT	18,540,924	23,427,922
Hospital & Homebound PT	6,056,005	6,949,384
Profoundly Handicapped	10,498,286	17,403,421
Vocational Programs, Total	$ 305,055,406	$ 339,740,999
Expenditures per FTE	1,955	2,122
Agriculture	15,549,605	16,812,487
Business and Office	57,311,990	64,180,251
Distributive	12,025,376	12,660,500
Diversified	22,592,938	24,291,976
Health	15,043,814	17,074,251
Public Service	2,520,943	3,289,596
Home Economics	34,203,357	38,001,740
Technical, Trade & Industrial	94,528,714	109,488,787
Exploratory	51,278,669	53,941,411
Adult General Education, Total (Adult Basic & High School)	$ 41,616,100	$ 50,735,857
Expenditures per FTE	1,244	1,301

REGION #1 **PROFILES OF FLORIDA SCHOOL DISTRICTS**

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
38,436	47,902	9,466	24.63	4,120	43.52	5,346	56.48

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
727	53.9	66.7	23,940

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
37,663	9,312	228	418	281

(Persons of Spanish Origin: 743)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	342	1,237	381	1,360
Vocational	960	1,871	939	1,765
Adult	119	137	122	136
Basic K-12	8,310	9,138	8,186	8,991
Total	9,731	12,383	9,628	12,252

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,727	72.90%	6,630	72.65%
Black, Non-Hispanic	2,358	25.55%	2,338	25.62%
Hispanic	30	.33%	37	.40%
Asian/Pacific Islander	106	1.15%	112	1.23%
Am. Indian/Alaskan Native	7	.07%	9	.10%
Total	9,228	--	9,126	--

GRADUATES

	1979-80	1980-81
Number of Graduates	569	566
Percent Entering College	41.26%	44.17%
Percent Entering Technical School	3.99%	3.89%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	81	72
5	70	76	79
8	73	74	79
11	70	81	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	18	19

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	5
Number Students K-12	744	844

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	520	--	42	--	48	--	428	--	1,038	--
White, Non-Hispanic	424	81.53%	33	78.57%	40	83.33%	307	71.73%	804	77.46%
Black, Non-Hispanic	93	17.88%	8	19.05%	7	14.58%	118	27.57%	226	21.77%
Hispanic	1	.19%	--	--	1	2.08%	1	.23%	3	.29%
Asian/Pacific Islander	1	.19%	1	2.38%	--	--	1	.23%	3	.29%
Am. Indian/Alaskan Native	1	.19%	--	--	--	--	1	.23%	2	.19%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.80%	50.10%
Total Instructional as a Percent of Total Full-time Staff	53.91%	54.14%
Administrators as a Percent of Total Full-time Staff	4.59%	4.62%
Ratio of Instructional Personnel to Administrators	11.74:1	11.71:1
Ratio of Professional Staff to Support Staff	1.41:1	1.43:1
Ratio of Classroom Teachers to Teacher Aides	5.26:1	5.15:1
Total Teacher Aides	97	101
Percent Professional Personnel Resigning	9.85%	6.74%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.67	18.57
4 - 9	21.14	21.09
10 - 12	20.06	19.70

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,324 - 15,789
Rank II	11,415 - 16,910
Rank I	12,773 - 18,317
Average	13,479.29

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION #1

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	2,775,546	2,904,239
Percent of Total Revenue Receipts	14.37%	13.7%
Federal Revenue per FTE	321	368
Total State Revenue Receipts	12,113,957	13,707,952
Percent of Total Revenue Receipts	62.73%	64.5%
State Revenue per FTE	1,335	1,486
Total Local Revenue Receipts	4,422,294	4,656,574
Percent of Total Revenue Receipts	22.90%	21.9%
Local Revenue per FTE	427	447
Total All Revenue Receipts	19,311,797	21,268,765
Total Revenue per FTE	2,083	2,301
Total Revenues, Receipts, Transfers, Balances	19,961,865	21,853,133
State Categorical/Special Allocations		
Community Education	10,422	11,505
Community Instr. Services	7,510	10,291
Compensatory Education	161,499	169,170
Comprehensive Health Education	9,882	10,334
Comprehensive School Construction and Debt Service	697,279	863,984
Diagnostic Resource Centers	3,031	2,150
Education Improvement	2,060	3,222
Instructional Materials	144,709	172,960
Migrant Education	--	--
Primary Education Program	146,328	305,282
School Lunch Program	51,325	54,765
School Volunteer Program	1,895	1,777
Student Development Services	109,645	115,932
Student Transportation	426,498	461,499
Operating Tax Millage	6.3533	5.8359
Operating Tax Yield	2,986,939	3,088,488
Assessed Value of Property	473,128,488	534,965,152
Percent Increase (10 yrs.)	236.6%	252.9%
Assessed Valuation per FTE	48,619	55,567
Required Local Effort	2,348,477	2,477,034
Local Effort per FTE	241	232
Net State FEFP Allocation	9,551,185	10,590,895
State Allocation per FTE	981	1,100
Total Bonded Indebtedness	5,159,048	5,247,272

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	163.60	183.66
Transportation Cost, State Funds	426,959	461,499
Transportation Cost, District Funds	409,849	557,939
Transported FTE as a Percent of Total FTE	53.44%	45.70%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	17,374,227	19,616,405
Current Expense per FTE	1,830	2,065
Total Capital Outlay	1,067,595	1,594,610
Total Debt Service	674,918	622,144
Total Expenditures, All Funds	19,116,630	21,833,159
Total FEFP Expenditures	13,431,552	16,211,278
Expenditures by FEFP Program		
Basic (K-12), Total	10,280,166	12,529,308
Expenditures per FTE	1,237	1,433
Basic K - 3	3,302,134	4,138,604
Basic 4 - 9	4,758,545	5,744,131
Basic 10 - 12	2,133,824	2,529,031
Educational Alternatives	85,663	117,542
Exceptional Students, Total	1,207,550	1,498,200
Expenditures per FTE	3,533	3,926
Educable Mentally Retarded	366,287	415,673
Trainable Mentally Retarded	99,164	130,912
Physically Handicapped	30,943	42,399
Physical/Occupational Therapy PT	1,448	7,490
Speech & Hearing Therapy PT	140,004	145,056
Deaf	32,318	45,756
Visually Handicapped PT	13,375	12,314
Visually Handicapped	3,521	7,982
Emotionally Disturbed PT	13,880	16,183
Emotionally Disturbed	61,355	87,775
Specific Learning Disability PT	271,281	316,871
Specific Learning Disability	19,051	44,757
Gifted PT	62,054	88,637
Hospital & Homebound PT	35,227	40,863
Profoundly Handicapped	57,642	95,532
Vocational Programs, Total	1,764,944	1,996,421
Expenditures per FTE	1,836	2,018
Agriculture	141,424	158,524
Business and Office	371,268	426,785
Distributive	39,903	51,241
Diversified	98,570	102,089
Health	36,446	42,901
Public Service	16,545	15,788
Home Economics	235,722	268,035
Technical, Trade & Industrial	604,839	693,315
Exploratory	220,227	237,743
Adult General Education, Total (Adult Basic & High School)	178,892	187,349
Expenditures per FTE	1,503	1,573

REGION #2

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
50,090	66,399	16,309	32.56	4,213	25.83	12,096	74.17

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
670	67.4	89.7	30,278

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
52,519	12,989	131	483	277

(Persons of Spanish Origin: 1,234)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	474	1,791	526	1,975
Vocational	1,096	2,086	1,108	2,038
Adult	78	90	79	88
Basic K-12	10,748	11,872	10,645	11,779
Total	12,396	15,839	12,358	15,880

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	8,437	70.51%	8,423	70.34%
Black, Non-Hispanic	3,338	27.90%	3,355	28.02%
Hispanic	82	.69%	86	.72%
Asian/Pacific Islander	100	.83%	101	.84%
Am. Indian/Alaskan Native	8	.07%	10	.08%
Total	11,965	--	11,975	--

GRADUATES

	1979-80	1980-81
Number of Graduates	673	662
Percent Entering College	41.38%	44.56%
Percent Entering Technical School	2.77%	2.87%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	83	71
5	64	76	76
8	70	73	76
11	67	81	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	20	21

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	7	8
Number Students K-12	1,202	1,704

STAFF DATA

FALL 1980	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	645	--	58	--	60	--	543	--	1,306	--
White, Non-Hispanic	496	76.90%	44	75.86%	49	81.67%	343	63.17%	932	71.36%
Black, Non-Hispanic	145	22.48%	12	20.69%	10	16.66%	197	36.28%	364	27.87%
Hispanic	2	.31%	1	1.72%	1	1.66%	2	.37%	6	.46%
Asian/Pacific Islander	1	.15%	-	--	--	--	1	.18%	2	.15%
Am. Indian/Alaskan Native	1	.15%	1	1.72%	--	--	--	--	2	.15%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.94%	49.39%
Total Instructional as a Percent of Total Full-time Staff	53.23%	53.83%
Administrators as a Percent of Total Full-time Staff	4.67%	4.59%
Ratio of Instructional Personnel to Administrators	11.40:1	11.72:1
Ratio of Professional Staff to Support Staff	1.37:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	4.43:1	4.64:1
Total Teacher Aides	142	139
Percent Professional Personnel Resigning	11.69%	10.30%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.24	19.41
4 - 9	21.77	22.12
10 - 12	21.44	21.01

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,558 - 15,181
Rank II	11,688 - 17,170
Rank I	12,745 - 18,687
Average	13,315.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION #2

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	2,970,987	3,062,649
Percent of Total Revenue Receipts	12.3%	11.4%
Federal Revenue per FTE	238	241
Total State Revenue Receipts	14,985,381	17,198,249
Percent of Total Revenue Receipts	62.0%	64.1%
State Revenue per FTE	1,295	1,428
Total Local Revenue Receipts	6,204,042	6,550,746
Percent of Total Revenue Receipts	25.7%	24.4%
Local Revenue per FTE	475	503
Total All Revenue Receipts	24,160,410	26,811,644
Total Revenue per FTE	2,008	2,172
Total Revenues, Receipts, Transfers, Balances	24,678,562	27,829,355
State Categorical/Special Allocations		
Community Education	31,274	32,163
Community Instr. Services	20,910	19,199
Compensatory Education	243,463	233,559
Comprehensive Health Education	11,318	11,562
Comprehensive School Construction and Debt Service	785,981	740,367
Diagnostic Resource Centers	4,675	4,614
Education Improvement	1,845	1,969
Instructional Materials	190,044	235,788
Migrant Education	1,443	1,191
Primary Education Program	190,984	397,370
School Lunch Program	61,689	70,724
School Volunteer Program	2,796	2,792
Student Development Services	139,831	148,573
Student Transportation	582,839	611,477
Operating Tax Millage	6.5250	6.0597
Operating Tax Yield	4,642,996	4,476,976
Assessed Value of Property	728,094,663	762,527,389
Percent Increase (10 yrs.)	274.0%	264.2%
Assessed Valuation per FTE	58,732	61,704
Required Local Effort	3,577,949	3,497,853
Local Effort per FTE	289	283
Net State FEFP Allocation	11,770,690	13,606,729
State Allocation per FTE	949	1,101
Total Bonded Indebtedness	5,928,888	5,843,614

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	166.98	194.24
Transportation Cost, State Funds	583,731	611,477
Transportation Cost, District Funds	513,832	661,260
Transported FTE as a Percent of Total FTE	53.63%	47.50%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	22,252,232	25,161,531
Current Expense per FTE	1,801	2,030
Total Capital Outlay	1,406,780	1,970,586
Total Debt Service	848,189	813,083
Total Expenditures, All Funds	24,507,201	27,945,200
Total FEFP Expenditures	17,506,180	21,171,140
Expenditures by FEFP Program		
Basic (K-12), Total	13,427,173	16,271,765
Expenditures per FTE	1,249	1,412
Basic K - 3	4,387,764	5,409,396
Basic 4 - 9	6,249,176	7,473,052
Basic 10 - 12	2,581,485	3,031,150
Educational Alternatives	208,748	358,167
Exceptional Students, Total	1,705,250	2,199,488
Expenditures per FTE	3,594	4,067
Educable Mentally Retarded	339,017	403,959
Trainable Mentally Retarded	124,725	176,406
Physically Handicapped	40,136	62,978
Physical/Occupational Therapy PT	23,530	30,925
Speech & Hearing Therapy PT	191,993	236,235
Deaf	30,382	34,394
Visually Handicapped PT	10,208	17,816
Visually Handicapped	4,050	4,123
Emotionally Disturbed PT	146,103	198,433
Emotionally Disturbed	143,118	162,704
Specific Learning Disability PT	307,979	377,791
Specific Learning Disability	110,705	136,612
Gifted PT	128,776	174,597
Hospital & Homebound PT	43,583	51,155
Profoundly Handicapped	60,865	131,360
Vocational Programs, Total	2,258,645	2,582,155
Expenditures per FTE	1,998	2,065
Agriculture	167,239	183,689
Business and Office	376,555	442,899
Distributive	55,089	66,366
Diversified	87,062	102,536
Health	57,444	67,759
Public Service	21,767	18,330
Home Economics	255,502	305,933
Technical, Trade & Industrial	762,818	875,027
Exploratory	475,169	519,616
Adult General Education, Total (Adult Basic & High School)	115,112	117,732
Expenditures per FTE	1,476	1,494

REGION #3

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
103,496	152,890	49,394	47.73	4,996	10.11	44,398	89.89

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
798	133.1	210.6	71,198

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
131,391	18,969	334	890	1,306

(Persons of Spanish Origin: 4,228)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	953	3,690	1,041	3,935
Vocational	2,386	4,456	2,461	4,466
Adult	346	398	409	456
Basic K-12	23,346	25,589	23,186	25,407
Total	27,031	34,133	27,097	34,264

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	20,089	77.43%	19,872	76.91%
Black, Non-Hispanic	5,118	19.72%	5,153	19.95%
Hispanic	505	1.95%	575	2.23%
Asian/Pacific Islander	178	.69%	195	.75%
Am. Indian/Alaskan Native	55	.21%	41	.16%
Total	25,945	--	25,836	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,588	1,623
Percent Entering College	50.77%	48.86%
Percent Entering Technical School	3.68%	2.65%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	84	76
5	69	77	79
8	72	77	79
11	64	74	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	40	41

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	14	18
Number Students K-12	2,254	2,649

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,362	--	123	--	117	--	1,123	--	2,725	--
White, Non-Hispanic	1,144	83.99%	103	83.74%	100	85.47%	836	74.44%	2,183	80.11%
Black, Non-Hispanic	207	15.20%	19	15.45%	16	13.68%	265	23.60%	507	18.61%
Hispanic	9	.66%	1	.81%	1	.85%	18	1.60%	29	1.06%
Asian/Pacific Islander	1	.07%	--	--	--	--	2	.18%	3	.11%
Am. Indian/Alaskan Native	1	.07%	--	--	--	--	2	.18%	3	.11%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.27%	49.98%
Total Instructional as a Percent of Total Full-time Staff	55.74%	54.50%
Administrators as a Percent of Total Full-time Staff	4.20%	4.29%
Ratio of Instructional Personnel to Administrators	13.26:1	12.69:1
Ratio of Professional Staff to Support Staff	1.50:1	1.43:1
Ratio of Classroom Teachers to Teacher Aides	5.36:1	4.80:1
Total Teacher Aides	248	284
Percent Professional Personnel Resigning	11.07%	6.68%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.32	19.60
4 - 9	22.63	22.71
10 - 12	22.83	22.61

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,929 - 17,144
Rank II	12,208 - 18,431
Rank I	13,385 - 19,660
Average	14,668.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION #3

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	5,254,674	5,476,127
Percent of Total Revenue Receipts	10.0%	9.2%
Federal Revenue per FTE	214	219
Total State Revenue Receipts	31,566,769	34,205,032
Percent of Total Revenue Receipts	59.9%	57.3%
State Revenue per FTE	1,188	1,266
Total Local Revenue Receipts	15,893,013	19,991,539
Percent of Total Revenue Receipts	30.1%	33.5%
Local Revenue per FTE	610	715
Total All Revenue Receipts	52,714,456	59,672,698
Total Revenue per FTE	2,012	2,200
Total Revenues, Receipts, Transfers, Balances	54,252,372	67,267,362
State Categorical/Special Allocations		
Community Education	13,401	14,344
Community Instr. Services	43,633	54,699
Compensatory Education	486,181	520,981
Comprehensive Health Education	15,626	17,923
Comprehensive School Construction and Debt Service	3,485,462	1,711,232
Diagnostic Resource Centers	7,057	--
Education Improvement	18,017	10,037
Instructional Materials	418,658	497,438
Migrant Education	21,883	20,993
Primary Education Program	374,856	790,817
School Lunch Program	103,743	105,651
School Volunteer Program	5,214	5,215
Student Development Services	299,575	321,832
Student Transportation	934,206	1,010,414
Operating Tax Millage	6.5300	5.9521
Operating Tax Yield	11,823,586	13,229,921
Assessed Value of Property	1,883,607,196	2,329,120,861
Percent Increase (10 yrs.)	304.8%	361.8%
Assessed Valuation per FTE	69,682	85,955
Required Local Effort	9,280,054	10,706,010
Local Effort per FTE	343	426
Net State FEFP Allocation	23,743,224	26,914,100
State Allocation per FTE	878	993
Total Bonded Indebtedness	14,244,549	20,952,919

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	135.39	160.69
Transportation Cost, State Funds	935,873	1,010,414
Transportation Cost, District Funds	1,065,079	1,261,965
Transported FTE as a Percent of Total FTE	44.78%	46.60%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	47,049,464	52,946,515
Current Expense per FTE	1,739	1,940
Total Capital Outlay	3,935,737	4,308,474
Total Debt Service	2,168,955	1,942,820
Total Expenditures, All Funds	53,154,156	59,197,809
Total FEFP Expenditures	38,037,791	45,792,074
Expenditures by FEFP Program		
Basic (K-12), Total	29,323,438	35,512,215
Expenditures per FTE	1,256	1,437
Basic K - 3	8,984,330	11,017,336
Basic 4 - 9	13,724,789	16,584,253
Basic 10 - 12	6,298,886	7,406,469
Educational Alternatives	315,433	504,157
Exceptional Students, Total	4,010,666	4,820,278
Expenditures per FTE	4,211	4,539
Educable Mentally Retarded	697,631	790,049
Trainable Mentally Retarded	273,559	309,147
Physically Handicapped	131,746	147,585
Physical/Occupational Therapy PT	72,423	87,904
Speech & Hearing Therapy PT	500,137	556,047
Deaf	76,680	95,992
Visually Handicapped PT	51,150	53,172
Visually Handicapped	9,736	13,101
Emotionally Disturbed PT	138,224	157,610
Emotionally Disturbed	393,579	397,751
Specific Learning Disability PT	914,782	1,090,184
Specific Learning Disability	272,563	382,306
Gifted PT	332,220	397,108
Hospital & Homebound PT	86,808	91,289
Profoundly Handicapped	159,428	251,033
Vocational Programs, Total	4,191,043	4,862,739
Expenditures per FTE	1,717	1,805
Agriculture	235,603	269,300
Business and Office	799,072	933,200
Distributive	308,773	302,195
Diversified	291,284	344,332
Health	146,415	143,709
Public Service	40,440	64,957
Home Economics	545,892	637,548
Technical, Trade & Industrial	1,059,567	1,311,345
Exploratory	763,997	856,153
Adult General Education, Total (Adult Basic & High School)	512,644	596,842
Expenditures per FTE	1,480	1,459

REGION #4

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
134,269	203,279	69,010	51.40	-1,164	--	70,174	101.68

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
787	253.0	377.4	108,454

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
180,832	19,265	375	828	1,978

(Persons of Spanish Origin: 8,332)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,045	4,095	1,161	4,484
Vocational	3,259	6,203	3,337	6,149
Adult	629	724	714	796
Basic K-12	26,893	29,686	26,902	29,619
Total	31,827	40,708	32,114	41,048

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	23,698	79.93%	23,659	79.59%
Black, Non-Hispanic	5,042	17.01%	5,040	16.95%
Hispanic	730	2.46%	816	2.74%
Asian/Pacific Islander	141	.47%	179	.60%
Am. Indian/Alaskan Native	37	.12%	34	.11%
Total	29,648	--	29,728	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,665	1,746
Percent Entering College	50.27%	46.62%
Percent Entering Technical School	6.30%	5.78%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	81	73
5	65	77	77
8	67	75	79
11	64	83	38

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	42	45

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	19	23
Number Students K-12	3,310	4,200

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,568	--	170	--	138	--	1,295	--	3,171	--
White, Non-Hispanic	1,335	85.14%	143	84.12%	120	86.96%	974	75.21%	2,572	81.11%
Black, Non-Hispanic	190	12.12%	21	12.35%	15	10.87%	243	18.76%	469	14.79%
Hispanic	40	2.55%	4	2.35%	3	2.17%	72	5.56%	119	3.75%
Asian/Pacific Islander	2	.13%	1	.59%	--	--	5	.39%	8	.25%
Am. Indian/Alaskan Native	1	.06%	1	.59%	--	--	1	.08%	3	.09%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.21%	49.45%
Total Instructional as a Percent of Total Full-time Staff	54.44%	54.81%
Administrators as a Percent of Total Full-time Staff	4.55%	4.35%
Ratio of Instructional Personnel to Administrators	11.99:1	12.59:1
Ratio of Professional Staff to Support Staff	1.44:1	1.45:1
Ratio of Classroom Teachers to Teacher Aides	4.61:1	4.44:1
Total Teacher Aides	324	353
Percent Professional Personnel Resigning	7.25%	6.72%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.28	20.16
4 - 9	22.67	22.45
10 - 12	23.15	22.16

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,930 - 17,045
Rank II	12,108 - 18,365
Rank I	13,590 - 19,814
Average	14,583.10

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION #4

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	7,535,501	7,410,104
Percent of Total Revenue Receipts	11.5%	10.1%
Federal Revenue per FTE	237	232
Total State Revenue Receipts	36,664,417	40,228,516
Percent of Total Revenue Receipts	56.1%	55.0%
State Revenue per FTE	1,105	1,168
Total Local Revenue Receipts	21,129,460	25,527,963
Percent of Total Revenue Receipts	32.3%	34.9%
Local Revenue per FTE	790	888
Total All Revenue Receipts	65,329,378	73,166,583
Total Revenue per FTE	2,131	2,289
Total Revenues, Receipts, Transfers, Balances	67,049,053	74,803,120
State Categorical/Special Allocations		
Community Education	28,729	32,659
Community Instr. Services	67,788	92,141
Compensatory Education	578,104	607,940
Comprehensive Health Education	22,344	22,686
Comprehensive School Construction and Debt Service	4,493,533	1,892,349
Diagnostic Resource Centers	2,607	7,233
Education Improvement	8,856	6,265
Instructional Materials	468,488	586,017
Migrant Education	65,281	51,206
Primary Education Program	448,476	947,246
School Lunch Program	137,430	152,741
School Volunteer Program	4,765	4,775
Student Development Services	347,459	376,258
Student Transportation	1,230,330	1,345,663
Operating Tax Millage	6.7038	6.1410
Operating Tax Yield	16,574,700	17,124,304
Assessed Value of Property	2,587,284,718	2,924,818,943
Percent Increase (10 yrs.)	345.0%	358.6%
Assessed Valuation per FTE	81,292	91,076
Required Local Effort	12,766,774	13,472,360
Local Effort per FTE	401	524
Net State FEFP Allocation	26,713,971	31,280,665
State Allocation per FTE	839	974
Total Bonded Indebtedness	20,304,408	20,733,181

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	147.27	174.18
Transportation Cost, State Funds	1,229,443	1,345,663
Transportation Cost, District Funds	1,125,265	1,551,289
Transported FTE as a Percent of Total FTE	50.10%	45.65%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	57,498,160	65,351,389
Current Expense per FTE	1,844	2,107
Total Capital Outlay	6,477,933	5,544,347
Total Debt Service	2,445,541	2,316,507
Total Expenditures, All Funds	66,421,634	73,212,243
Total FEFP Expenditures	45,279,173	55,387,316
Expenditures by FEFP Program		
Basic (K-12), Total	33,876,174	41,427,346
Expenditures per FTE	1,260	1,433
Basic K - 3	10,742,024	13,241,659
Basic 4 - 9	15,801,303	19,263,708
Basic 10 - 12	6,645,151	8,069,872
Educational Alternatives	687,696	852,106
Exceptional Students, Total	4,290,829	5,409,006
Expenditures per FTE	4,104	4,554
Educable Mentally Retarded	808,687	889,085
Trainable Mentally Retarded	326,297	390,223
Physically Handicapped	137,846	189,874
Physical/Occupational Therapy PT	41,395	61,828
Speech & Hearing Therapy PT	577,160	683,479
Deaf	103,255	134,391
Visually Handicapped PT	43,406	49,240
Visually Handicapped	2,620	5,266
Emotionally Disturbed PT	234,760	302,397
Emotionally Disturbed	288,780	383,991
Specific Learning Disability PT	952,858	1,166,997
Specific Learning Disability	241,698	353,690
Gifted PT	263,508	338,799
Hospital & Homebound PT	73,366	113,634
Profoundly Handicapped	214,193	346,112
Vocational Programs, Total	6,297,997	7,423,523
Expenditures per FTE	1,866	2,022
Agriculture	385,847	412,445
Business and Office	1,175,566	1,381,160
Distributive	234,234	287,158
Diversified	430,005	514,695
Health	420,946	507,710
Public Service	53,501	80,639
Home Economics	703,313	859,434
Technical, Trade & Industrial	1,917,801	2,288,268
Exploratory	976,784	1,092,014
Adult General Education, Total (Adult Basic & High School)	814,173	1,127,441
Expenditures per FTE	1,294	1,578

REGION #5 **PROFILES OF FLORIDA SCHOOL DISTRICTS**

COMMUNITY DATA

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
338,201	492,093	153,892	45.50	6,818	4.43	147,074	95.57

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,438	204.6	306.6	240,233

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
405,410	69,704	644	2,914	13,421

(Persons of Spanish Origin: 95,777)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	2,924	11,970	3,100	12,240
Vocational	7,388	13,837	7,738	14,052
Adult	2,597	2,987	3,132	3,492
Basic K-12	61,186	67,946	60,970	67,287
Total	74,095	96,740	74,940	97,071

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	35,777	53.91%	34,386	51.05%
Black, Non-Hispanic	17,647	26.59%	17,859	26.51%
Hispanic	12,430	18.73%	14,529	21.57%
Asian/Pacific Islander	430	.65%	503	.75%
Am. Indian/Alaskan Native	77	.12%	81	.12%
Total	66,361	--	67,358	--

GRADUATES

	1979-80	1980-81
Number of Graduates	3,891	3,845
Percent Entering College	53.46%	53.16%
Percent Entering Technical School	3.16%	4.34%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	81	72
5	68	76	76
8	70	75	79
11	67	82	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	95	89

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	76	79
Number Students K-12	13,669	14,145

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,529	--	337	--	283	--	2,264	--	6,413	--
White, Non-Hispanic	2,464	69.82%	236	70.03%	193	68.20%	1,217	53.75%	4,110	64.08%
Black, Non-Hispanic	788	22.33%	79	23.44%	71	25.09%	759	33.52%	1,697	26.46%
Hispanic	267	7.56%	20	5.93%	17	6.01%	280	12.37%	584	9.11%
Asian/Pacific Islander	6	.17%	1	.30%	1	.35%	7	.31%	15	.23%
Am. Indian/Alaskan Native	4	.11%	1	.30%	1	.35%	1	.04%	7	.11%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	54.31%	55.03%
Total Instructional as a Percent of Total Full-time Staff	59.50%	60.28%
Administrators as a Percent of Total Full-time Staff	4.36%	4.41%
Ratio of Instructional Personnel to Administrators	13.63:1	13.66:1
Ratio of Professional Staff to Support Staff	1.77:1	1.83:1
Ratio of Classroom Teachers to Teacher Aides	6.09:1	6.28:1
Total Teacher Aides	552	562
Percent Professional Personnel Resigning	7.49%	8.61%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.64	20.63
4 - 9	23.31	22.95
10 - 12	23.39	22.34

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,269 - 18,271
Rank II	12,335 - 19,697
Rank I	14,182 - 21,604
Average	15,925.12

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REGION #5

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	15,816,733	18,248,239
Percent of Total Revenue Receipts	10.3%	9.5%
Federal Revenue per FTE	253	268
Total State Revenue Receipts	77,278,346	94,120,210
Percent of Total Revenue Receipts	50.5%	49.0%
State Revenue per FTE	984	1,074
Total Local Revenue Receipts	60,072,372	79,731,632
Percent of Total Revenue Receipts	39.2%	41.5%
Local Revenue per FTE	957	1,200
Total All Revenue Receipts	153,167,451	192,100,081
Total Revenue per FTE	2,194	2,543
Total Revenues, Receipts, Transfers, Balances	155,203,420	196,604,382
State Categorical/Special Allocations		
Community Education	102,861	100,195
Community Instr. Services	190,843	300,163
Compensatory Education	1,198,868	1,362,257
Comprehensive Health Education	35,455	38,898
Comprehensive School Construction and Debt Service	3,672,463	9,945,095
Diagnostic Resource Centers	13,923	4,689
Education Improvement	6,413	24,225
Instructional Materials	1,087,115	1,371,955
Migrant Education	95,200	101,923
Primary Education Program	1,016,951	2,180,132
School Lunch Program	328,694	365,728
School Volunteer Program	7,856	7,856
Student Development Services	814,150	862,300
Student Transportation	1,602,844	1,692,370
Operating Tax Millage	6.6714	6.2070
Operating Tax Yield	48,208,156	53,366,165
Assessed Value of Property	7,531,297,218	8,933,408,647
Percent Increase (10 yrs.)	282.0%	263.5%
Assessed Valuation per FTE	101,644	119,207
Required Local Effort	37,101,290	41,048,375
Local Effort per FTE	501	672
Net State FEFP Allocation	62,017,728	69,357,557
State Allocation per FTE	837	926
Total Bonded Indebtedness	42,890,284	40,370,100

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	173.46	197.31
Transportation Cost, State Funds	1,598,505	1,692,370
Transportation Cost, District Funds	2,101,372	2,395,603
Transported FTE as a Percent of Total FTE	26.73%	40.58%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	143,220,294	160,922,737
Current Expense per FTE	2,004	2,254
Total Capital Outlay	9,402,945	17,178,088
Total Debt Service	6,132,687	5,919,795
Total Expenditures, All Funds	158,755,926	184,020,620
Total FEFP Expenditures	119,420,369	138,845,393
Expenditures by FEFP Program		
Basic (K-12), Total	88,389,113	102,036,678
Expenditures per FTE	1,445	1,598
Basic K - 3	28,301,011	33,215,398
Basic 4 - 9	39,782,817	46,601,581
Basic 10 - 12	17,684,271	19,883,351
Educational Alternatives	2,621,014	2,336,348
Exceptional Students, Total	12,876,107	16,131,398
Expenditures per FTE	4,403	5,129
Educable Mentally Retarded	1,506,491	1,768,069
Trainable Mentally Retarded	720,867	914,985
Physically Handicapped	434,326	556,203
Physical/Occupational Therapy PT	81,126	61,608
Speech & Hearing Therapy PT	1,455,273	1,798,957
Deaf	290,821	329,241
Visually Handicapped PT	99,738	103,520
Visually Handicapped	73,137	77,732
Emotionally Disturbed PT	445,350	425,461
Emotionally Disturbed	948,918	1,090,143
Specific Learning Disability PT	3,567,310	4,427,694
Specific Learning Disability	1,120,334	1,708,966
Gifted PT	1,175,628	1,539,844
Hospital & Homebound PT	396,001	405,864
Profoundly Handicapped	560,787	923,111
Vocational Programs, Total	15,226,828	17,185,755
Expenditures per FTE	2,030	1,979
Agriculture	350,628	422,363
Business and Office	2,885,936	3,323,539
Distributive	589,666	598,102
Diversified	1,523,085	1,637,850
Health	908,561	1,016,002
Public Service	101,378	139,543
Home Economics	1,500,548	1,592,821
Technical, Trade & Industrial	4,802,997	5,654,732
Exploratory	2,564,029	2,800,804
Adult General Education, Total (Adult Basic & High School)	2,929,321	3,491,562
Expenditures per FTE	1,127	1,115

#1

ALACHUA — PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
104,764	151,348	46,584	44.46	11,464	24.61	35,120	75.39

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
916	114.4	165.2	64,970

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
119,205	28,875	276	1,617	1,375

(Persons of Spanish Origin: 4,907)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,032	4,451	1,255	5,498
Vocational	1,602	3,012	1,545	2,802
Adult	389	447	387	432
Basic K-12	19,389	21,525	19,388	21,444
Total	22,412	29,435	22,575	30,176

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	13,852	64.65%	14,223	65.27%
Black, Non-Hispanic	7,125	33.25%	7,050	32.35%
Hispanic	255	1.19%	277	1.27%
Asian/Pacific Islander	188	.88%	232	1.06%
Am. Indian/Alaskan Native	7	.03%	10	.05%
Total	21,427	--	21,792	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,471	1,396
Percent Entering College	45.14%	52.44%
Percent Entering Technical School	1.15%	1.22%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	89	86	78
5	73	81	80
8	71	79	81
11	68	81	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	36	39

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	23	26
Number Students K-12	2,301	2,592

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,011	--	124	--	132	--	1,024	--	2,291	--
White, Non-Hispanic	782	77.35%	100	80.65%	99	75.00%	613	59.86%	1,594	69.58%
Black, Non-Hispanic	221	21.86%	23	18.55%	31	23.48%	406	39.65%	681	29.72%
Hispanic	7	.69%	1	.81%	2	1.52%	3	.29%	13	.57%
Asian/Pacific Islander	1	.10%	--	--	--	--	2	.20%	3	.13%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	41.45%	44.13%
Total Instructional as a Percent of Total Full-time Staff	45.96%	49.54%
Administrators as a Percent of Total Full-time Staff	6.09%	5.76%
Ratio of Instructional Personnel to Administrators	7.55:1	8.60:1
Ratio of Professional Staff to Support Staff	1.09:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	3.44:1	7.38:1
Total Teacher Aides	291	137
Percent Professional Personnel Resigning	12.73%	12.23%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.60	22.47
4 - 9	24.27	24.55
10 - 12	24.41	24.24

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,500 - 17,300
Rank II	11,800 - 18,600
Rank I	12,900 - 19,700
Average	14,333.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,252,434	$ 5,471,915
Percent of Total Revenue Receipts	12.1%	11.0%
Federal Revenue per FTE	234	242
Total State Revenue Receipts	26,490,074	33,105,916
Percent of Total Revenue Receipts	61.1%	66.5%
State Revenue per FTE	1,182	1,466
Total Local Revenue Receipts	11,588,504	11,200,697
Percent of Total Revenue Receipts	26.7%	22.5%
Local Revenue per FTE	517	496
Total All Revenue Receipts	43,331,012	49,778,528
Total Revenue per FTE	1,933	2,205
Total Revenues, Receipts, Transfers, Balances	43,829,633	50,952,621
State Categorical/Special Allocations		
Community Education	$ 50,360	$ 52,556
Community Instr. Services	40,569	57,488
Compensatory Education	533,427	485,790
Comprehensive Health Education	11,500	10,893
Comprehensive School Construction and Debt Service	314,399	1,526,784
Diagnostic Resource Centers	--	--
Education Improvement	5,416	1,226
Instructional Materials	331,059	399,650
Migrant Education	--	--
Primary Education Program	333,427	717,265
School Lunch Program	105,816	142,462
School Volunteer Program	4,330	4,330
Student Development Services	248,667	265,604
Student Transportation	1,019,475	1,074,991
Operating Tax Millage	6.7500	6.1970
Operating Tax Yield	$ 7,976,432	$ 7,758,219
Assessed Value of Property	1,243,887,985	1,317,822,530
Percent Increase (10 yrs.)	236.3%	240.7%
Assessed Valuation per FTE	55,501	58,375
Required Local Effort	6,096,424	6,024,255
Local Effort per FTE	272	267
Net State FEFP Allocation	22,202,410	26,671,570
State Allocation per FTE	991	1,181
Total Bonded Indebtedness	15,065,000	14,419,383

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 130.72	$ 158.12
Transportation Cost, State Funds	1,020,156	1,074,991
Transportation Cost, District Funds	959,403	1,349,166
Transported FTE as a Percent of Total FTE	55.36%	44.34%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 40,739,796	$ 46,130,109
Current Expense per FTE	1,818	2,043
Total Capital Outlay	1,559,514	2,683,495
Total Debt Service	1,789,288	2,208,288
Total Expenditures, All Funds	44,088,598	51,021,892
Total FEFP Expenditures	$ 32,143,174	$ 36,016,278
Expenditures by FEFP Program		
Basic (K-12), Total	24,337,632	26,999,421
Expenditures per FTE	1,255	1,393
Basic K - 3	7,766,119	9,015,324
Basic 4 - 9	11,092,580	12,234,727
Basic 10 - 12	4,939,823	5,198,330
Educational Alternatives	539,110	551,040
Exceptional Students, Total	$ 4,249,712	$ 5,180,654
Expenditures per FTE	4,118	4,128
Educable Mentally Retarded	525,303	552,703
Trainable Mentally Retarded	388,308	446,814
Physically Handicapped	118,574	208,594
Physical/Occupational Therapy PT	97,984	176,787
Speech & Hearing Therapy PT	566,253	634,821
Deaf	122,873	127,209
Visually Handicapped PT	25,079	20,325
Visually Handicapped	--	--
Emotionally Disturbed PT	459,620	534,358
Emotionally Disturbed	383,637	406,564
Specific Learning Disability PT	962,555	908,312
Specific Learning Disability	83,925	84,337
Gifted PT	355,843	396,041
Hospital & Homebound PT	100,283	115,593
Profoundly Handicapped	59,475	568,196
Vocational Programs, Total	$ 3,161,420	$ 3,391,926
Expenditures per FTE	1,974	2,195
Agriculture	560,830	609,299
Business and Office	720,226	839,255
Distributive	--	--
Diversified	259,379	205,932
Health	35,379	39,213
Public Service	--	--
Home Economics	400,780	440,944
Technical, Trade & Industrial	485,019	530,488
Exploratory	699,807	726,795
Adult General Education, Total (Adult Basic & High School)	$ 394,410	$ 444,277
Expenditures per FTE	1,014	1,147

#2
BAKER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
9,242	15,289	6,047	65.43	1,327	21.94	4,720	78.06

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
585	15.8	26.1	7,700

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
12,891	2,333	24	18	23

(Persons of Spanish Origin: 184)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	121	426	196	827
Vocational	296	546	298	640
Adult	10	12	10	11
Basic K-12	3,059	3,358	2,974	3,270
Total	3,486	4,342	3,478	4,648

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,769	81.51%	2,775	82.05%
Black, Non-Hispanic	620	18.25%	600	17.74%
Hispanic	2	.06%	4	.12%
Asian/Pacific Islander	6	.18%	1	.03%
Am. Indian/Alaskan Native	--	--	2	.06%
Total	3,397	--	3,382	--

GRADUATES

	1979-80	1980-81
Number of Graduates	196	188
Percent Entering College	19.90%	25.53%
Percent Entering Technical School	.51%	1.06%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	86	78
5	64	70	78
8	87	80	88
11	64	77	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	5	7

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	183	--	13	--	17	--	136	--	349	--
White, Non-Hispanic	159	86.87%	11	84.62%	16	94.12%	116	85.29%	302	86.53%
Black, Non-Hispanic	23	12.57%	2	15.38%	1	5.88%	20	14.71%	46	13.18%
Hispanic	1	.55%	--	--	--	--	--	--	1	.29%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	54.71%	52.44%
Total Instructional as a Percent of Total Full-time Staff	58.05%	56.16%
Administrators as a Percent of Total Full-time Staff	4.25%	4.87%
Ratio of Instructional Personnel to Administrators	13.64:1	11.53:1
Ratio of Professional Staff to Support Staff	1.65:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	8.18:1	4.82:1
Total Teacher Aides	22	38
Percent Professional Personnel Resigning	6.83%	7.98%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	18.31	17.74
4 - 9	22.92	21.07
10 - 12	18.72	20.07

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 15,855
Rank II	12,200 - 17,055
Rank I	13,400 - 18,255
Average	13,556.87

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 728,923	$ 782,127
Percent of Total Revenue Receipts	11.4%	10.8%
Federal Revenue per FTE	209	225
Total State Revenue Receipts	4,837,606	5,694,841
Percent of Total Revenue Receipts	76.0%	78.4%
State Revenue per FTE	1,388	1,637
Total Local Revenue Receipts	802,164	787,879
Percent of Total Revenue Receipts	12.6%	10.8%
Local Revenue per FTE	230	227
Total All Revenue Receipts	6,368,693	7,264,847
Total Revenue per FTE	1,827	2,089
Total Revenues, Receipts, Transfers, Balances	6,606,289	7,692,782
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	3,151	6,000
Compensatory Education	78,920	47,516
Comprehensive Health Education	6,000	8,000
Comprehensive School Construction and Debt Service	76,688	100,919
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	49,123	64,400
Migrant Education	--	--
Primary Education Program	56,712	113,808
School Lunch Program	17,761	16,565
School Volunteer Program	2,165	--
Student Development Services	39,512	41,919
Student Transportation	169,295	183,145
Operating Tax Millage	6.4000	5.7670
Operating Tax Yield	$ 470,858	$ 458,714
Assessed Value of Property	77,443,743	83,727,571
Percent Increase (10 yrs.)	190.8%	201.7%
Assessed Valuation per FTE	22,216	24,073
Required Local Effort	382,004	385,067
Local Effort per FTE	110	111
Net State FEFP Allocation	3,750,272	4,554,641
State Allocation per FTE	1,076	1,309
Total Bonded Indebtedness	2,817,738	2,607,421

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 192.19	$ 210.68
Transportation Cost, State Funds	169,755	183,145
Transportation Cost, District Funds	267,617	248,042
Transported FTE as a Percent of Total FTE	56.86%	42.47%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 5,810,037	$ 6,785,848
Current Expense per FTE	1,667	1,951
Total Capital Outlay	477,593	156,257
Total Debt Service	394,666	312,464
Total Expenditures, All Funds	6,682,295	7,254,569
Total FEFP Expenditures	$ 4,533,307	$ 5,399,924
Expenditures by FEFP Program		
Basic (K-12), Total	3,596,169	3,989,888
Expenditures per FTE	1,176	1,342
Basic K - 3	1,328,481	1,415,805
Basic 4 - 9	1,538,321	1,824,073
Basic 10 - 12	686,746	716,743
Educational Alternatives	42,621	33,267
Exceptional Students, Total	$ 398,314	$ 759,731
Expenditures per FTE	3,286	3,880
Educable Mentally Retarded	120,906	139,762
Trainable Mentally Retarded	16,484	39,171
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	19,670	29,582
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	26,779
Emotionally Disturbed	89,353	53,351
Specific Learning Disability PT	129,589	142,667
Specific Learning Disability	--	30,241
Gifted PT	13,882	30,014
Hospital & Homebound PT	8,430	48,669
Profoundly Handicapped	--	219,495
Vocational Programs, Total	$ 527,575	$ 636,915
Expenditures per FTE	1,782	2,136
Agriculture	57,962	99,214
Business and Office	101,381	120,562
Distributive	--	--
Diversified	26,660	30,290
Health	--	--
Public Service	--	--
Home Economics	61,299	96,914
Technical, Trade & Industrial	150,839	169,919
Exploratory	129,434	120,016
Adult General Education, Total (Adult Basic & High School)	$ 11,249	$ 13,390
Expenditures per FTE	1,122	1,332

#3
BAY

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
75,283	97,740	22,457	29.83	8,399	37.40	14,058	62.60

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
747	100.8	130.8	44,500

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
83,799	11,681	423	1,065	772

(Persons of Spanish Origin: 1,537)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	697	2,479	779	2,696
Vocational	2,088	4,070	2,054	3,872
Adult	269	309	241	269
Basic K-12	17,855	19,670	17,704	19,462
Total	20,909	26,528	20,778	26,299

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	16,038	82.40%	15,895	81.93%
Black, Non-Hispanic	2,993	15.38%	3,072	15.83%
Hispanic	57	.29%	80	.41%
Asian/Pacific Islander	348	1.79%	317	1.63%
Am. Indian/Alaskan Native	27	.14%	37	.19%
Total	19,463	--	19,401	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,150	1,131
Percent Entering College	30.69%	46.51%
Percent Entering Technical School	.96%	2.83%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	86	78
5	81	84	82
8	86	87	89
11	76	88	49

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	30	31

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	8	10
Number Students K-12	1,034	992

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,089	--	84	--	82	--	967	--	2,222	--
White, Non-Hispanic	950	87.24%	71	84.52%	69	84.14%	772	79.83%	1,862	83.80%
Black, Non-Hispanic	134	12.30%	13	15.46%	13	15.85%	190	19.65%	350	15.75%
Hispanic	5	.46%	--	--	--	--	2	.21%	7	.31%
Asian/Pacific Islander	--	--	--	--	--	--	3	.31%	3	.14%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.78%	49.01%
Total Instructional as a Percent of Total Full-time Staff	52.67%	52.79%
Administrators as a Percent of Total Full-time Staff	3.67%	3.69%
Ratio of Instructional Personnel to Administrators	14.35:1	14.30:1
Ratio of Professional Staff to Support Staff	1.29:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	4.30:1	4.50:1
Total Teacher Aides	250	242
Percent Professional Personnel Resigning	5.55%	3.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.32	20.53
4 - 9	22.71	22.79
10 - 12	21.12	21.82

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,500 - 17,300
Rank II	11,800 - 18,600
Rank I	12,900 - 19,700
Average	14,333.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,917,892	$ 7,478,351
Percent of Total Revenue Receipts	15.0%	16.6%
Federal Revenue per FTE	283	360
Total State Revenue Receipts	23,862,960	29,043,073
Percent of Total Revenue Receipts	60.7%	64.3%
State Revenue per FTE	1,141	1,398
Total Local Revenue Receipts	9,549,888	8,650,013
Percent of Total Revenue Receipts	24.3%	19.1%
Local Revenue per FTE	457	416
Total All Revenue Receipts	39,330,741	45,171,438
Total Revenue per FTE	1,881	2,174
Total Revenues, Receipts, Transfers, Balances	39,394,863	45,702,740
State Categorical/Special Allocations		
Community Education	$ 5,948	$ 6,907
Community Instr. Services	18,107	23,283
Compensatory Education	278,504	294,264
Comprehensive Health Education	16,965	19,528
Comprehensive School Construction and Debt Service	1,582,537	3,341,151
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	308,345	356,238
Migrant Education	--	--
Primary Education Program	318,563	665,246
School Lunch Program	100,271	104,066
School Volunteer Program	4,330	4,330
Student Development Services	235,881	248,924
Student Transportation	852,927	910,962
Operating Tax Millage	6.7500	6.1180
Operating Tax Yield	$ 7,146,503	$ 7,065,196
Assessed Value of Property	1,114,464,377	1,215,601,162
Percent Increase (10 yrs.)	221.6%	230.8%
Assessed Valuation per FTE	53,303	58,504
Required Local Effort	5,558,232	5,655,235
Local Effort per FTE	266	272
Net State FEFP Allocation	19,386,103	22,010,667
State Allocation per FTE	927	1,059
Total Bonded Indebtedness	2,373,000	2,262,200

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 149.41	$ 170.71
Transportation Cost, State Funds	853,305	910,962
Transportation Cost, District Funds	951,783	1,141,447
Transported FTE as a Percent of Total FTE	48.84%	44.39%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 37,193,841	$ 41,242,700
Current Expense per FTE	1,779	1,985
Total Capital Outlay	1,111,516	914,894
Total Debt Service	266,398	239,584
Total Expenditures, All Funds	38,571,755	42,397,177
Total FEFP Expenditures	$ 28,503,428	$ 32,105,494
Expenditures by FEFP Program		
Basic (K-12), Total	21,687,295	24,242,022
Expenditures per FTE	1,215	1,369
Basic K - 3	7,237,282	8,227,970
Basic 4 - 9	9,661,314	10,642,628
Basic 10 - 12	4,618,694	5,175,832
Educational Alternatives	170,005	195,592
Exceptional Students, Total	$ 2,734,637	$ 3,289,842
Expenditures per FTE	3,924	4,225
Educable Mentally Retarded	851,538	997,341
Trainable Mentally Retarded	289,396	353,713
Physically Handicapped	77,500	132,624
Physical/Occupational Therapy PT	18,448	1,127
Speech & Hearing Therapy PT	300,872	192,322
Deaf	84,420	129,780
Visually Handicapped PT	34,570	12,158
Visually Handicapped	11,568	24,273
Emotionally Disturbed PT	98,010	94,263
Emotionally Disturbed	115,476	241,081
Specific Learning Disability PT	631,901	745,789
Specific Learning Disability	11,514	78,748
Gifted PT	56,518	79,637
Hospital & Homebound PT	59,298	60,636
Profoundly Handicapped	93,608	146,350
Vocational Programs, Total	$ 3,753,205	$ 4,289,791
Expenditures per FTE	1,798	2,088
Agriculture	81,373	104,474
Business and Office	939,052	969,515
Distributive	133,342	161,189
Diversified	50,908	67,344
Health	124,181	153,278
Public Service	17,641	10,882
Home Economics	448,705	621,760
Technical, Trade & Industrial	1,534,651	1,787,114
Exploratory	423,352	414,235
Adult General Education, Total (Adult Basic & High School)	$ 328,291	$ 293,839
Expenditures per FTE	1,221	1,177

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
14,625	20,023	5,398	36.91	1,109	20.54	4,289	79.46

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
294	49.7	68.1	7,831

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacif. Islander	Other
15,747	4,077	35	59	105

(Persons of Spanish Origin: 253)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	96	353	106	408
Vocational	601	1,249	592	1,170
Adult	65	75	62	69
Basic K-12	3,512	3,919	3,507	3,891
Total	4,274	5,596	4,267	5,538

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,962	77.00%	2,966	77.02%
Black, Non-Hispanic	858	22.30%	861	22.36%
Hispanic	15	.39%	6	.15%
Asian/Pacific Islander	12	.31%	18	.47%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,847	--	3,851	--

GRADUATES

	1979-80	1980-81
Number of Graduates	186	173
Percent Entering College	25.81%	26.01%
Percent Entering Technical School	--	1.16%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	72	72	62
5	57	73	77
8	62	68	69
11	81	88	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	9

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	5
Number Students K-12	7	179

STAFF DATA

FALL 1980

	Total		Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	236	--	16	--	19	--	161	--	432	--		
White, Non-Hispanic	206	87.29%	13	81.25%	16	84.21%	123	76.40%	358	82.87%		
Black, Non-Hispanic	30	12.71%	3	18.75%	3	15.79%	38	23.60%	74	17.13%		
Hispanic	--	--	--	--	--	--	--	--	--	--		
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--		
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--		

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	53.66%	54.63%
Total Instructional as a Percent of Total Full-time Staff	57.45%	58.33%
Administrators as a Percent of Total Full-time Staff	4.25%	4.40%
Ratio of Instructional Personnel to Administrators	13.50:1	13.26:1
Ratio of Professional Staff to Support Staff	1.61:1	1.68:1
Ratio of Classroom Teachers to Teacher Aides	5.04:1	5.02:1
Total Teacher Aides	45	47
Percent Professional Personnel Resigning	8.81%	4.43%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.63	15.75
4 - 9	19.75	21.36
10 - 12	21.66	21.14

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 15,930
Rank II	12,150 - 17,080
Rank I	13,600 - 18,530
Average	13,464.52

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,495,059	$ 1,040,435
Percent of Total Revenue Receipts	18.1%	12.3%
Federal Revenue per FTE	350	244
Total State Revenue Receipts	5,690,401	6,424,960
Percent of Total Revenue Receipts	68.9%	76.0%
State Revenue per FTE	1,332	1,506
Total Local Revenue Receipts	1,073,049	988,575
Percent of Total Revenue Receipts	13.0%	11.7%
Local Revenue per FTE	251	232
Total All Revenue Receipts	8,258,509	8,453,969
Total Revenue per FTE	1,932	1,981
Total Revenues, Receipts, Transfers, Balances	8,283,816	8,588,689
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 7,508
Community Instr. Services	--	--
Compensatory Education	101,226	95,278
Comprehensive Health Education	10,500	8,000
Comprehensive School Construction and Debt Service	289,667	121,674
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	57,828	83,242
Migrant Education	--	--
Primary Education Program	67,235	140,891
School Lunch Program	16,468	20,568
School Volunteer Program	2,165	2,165
Student Development Services	46,601	50,756
Student Transportation	187,411	203,047
Operating Tax Millage	5.1500	4.8040
Operating Tax Yield	$ 740,339	$ 605,209
Assessed Value of Property	151,321,195	132,610,745
Percent Increase (10 yrs.)	227.5%	174.2%
Assessed Valuation per FTE	35,405	31,078
Required Local Effort	782,125	644,073
Local Effort per FTE	183	151
Net State FEFP Allocation	4,453,849	5,274,612
State Allocation per FTE	1,042	1,236
Total Bonded Indebtedness	3,388,000	3,257,000

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 137.21	$ 154.17
Transportation Cost, State Funds	187,751	203,047
Transportation Cost, District Funds	189,595	250,756
Transported FTE as a Percent of Total FTE	55.12%	44.74%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 7,617,630	$ 8,415,956
Current Expense per FTE	1,782	1,972
Total Capital Outlay	1,529,342	30,131
Total Debt Service	309,649	314,322
Total Expenditures, All Funds	9,456,621	8,760,408
Total FEFP Expenditures	$ 5,542,858	$ 6,618,763
Expenditures by FEFP Program		
Basic (K-12), Total	3,871,797	4,690,201
Expenditures per FTE	1,102	1,337
Basic K - 3	1,385,456	1,769,911
Basic 4 - 9	1,733,896	2,063,587
Basic 10 - 12	655,205	719,034
Educational Alternatives	97,240	137,669
Exceptional Students, Total	$ 353,794	$ 382,555
Expenditures per FTE	3,697	3,610
Educable Mentally Retarded	120,372	101,922
Trainable Mentally Retarded	65,826	58,689
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	33,887	46,696
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	25,834	9,877
Emotionally Disturbed	--	18,343
Specific Learning Disability PT	100,655	112,460
Specific Learning Disability	1,179	1,043
Gifted PT	6,033	5,902
Hospital & Homebound PT	8	815
Profoundly Handicapped	--	26,808
Vocational Programs, Total	$ 1,210,351	$ 1,445,812
Expenditures per FTE	2,015	2,441
Agriculture	134,222	147,644
Business and Office	196,565	217,386
Distributive	--	--
Diversified	34,923	37,047
Health	--	--
Public Service	--	--
Home Economics	67,853	136,219
Technical, Trade & Industrial	692,234	798,580
Exploratory	84,554	108,936
Adult General Education, Total (Adult Basic & High School)	$ 106,916	$ 100,195
Expenditures per FTE	1,642	1,622

#5
BREVARD

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
230,006	272,959	42,953	18.67	11,902	27.71	31,051	72.29

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,011	227.5	270.0	156,757

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
245,223	23,832	588	1,739	1,577

(Persons of Spanish Origin: 5,336)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,565	5,939	1,753	6,326
Vocational	3,646	6,578	3,567	6,305
Adult	1,136	1,306	1,473	1,641
Basic K-12	44,217	49,322	42,435	46,371
Total	50,560	62,145	49,228	60,643

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	41,011	84.41%	39,055	83.85%
Black, Non-Hispanic	6,742	13.88%	6,645	14.27%
Hispanic	395	.81%	452	.97%
Asian/Pacific Islander	377	.78%	374	.80%
Am. Indian/Alaskan Native	58	.12%	50	.11%
Total	48,583	--	46,576	--

GRADUATES

	1979-80	1980-81
Number of Graduates	3,836	3,869
Percent Entering College	46.74%	51.36%
Percent Entering Technical School	1.88%	1.65%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	92	93	86
5	79	87	88
8	77	86	86
11	73	89	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	77	75

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	22	25
Number Students K-12	4,021	4,732

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,383	--	197	--	206	--	2,052	--	4,838	
White, Non-Hispanic	2,180	91.48%	185	93.91%	184	89.32%	1,656	80.70%	4,205	86.92%
Black, Non-Hispanic	184	7.72%	11	5.58%	20	9.71%	375	18.27%	590	12.19%
Hispanic	14	.59%	1	.51%	2	.97%	12	.58%	29	.60%
Asian/Pacific Islander	4	.17%	--	--	--	--	9	.44%	13	.27%
Am. Indian/Alaskan Native	1	.04%	--	--	--	--	--	--	1	.02%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.40%	49.26%
Total Instructional as a Percent of Total Full-time Staff	55.39%	53.33%
Administrators as a Percent of Total Full-time Staff	4.11%	4.26%
Ratio of Instructional Personnel to Administrators	13.46:1	12.52:1
Ratio of Professional Staff to Support Staff	1.47:1	1.36:1
Ratio of Classroom Teachers to Teacher Aides	7.02:1	6.75:1
Total Teacher Aides	363	353
Percent Professional Personnel Resigning	6.20%	6.60%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.50	19.00
4 - 9	22.34	23.64
10 - 12	21.80	22.25

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,925 - 17,090
Rank II	13,125 - 18,290
Rank I	14,325 - 19,490
Average	15,579.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BREVARD

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 9,328,199	$ 10,242,268
Percent of Total Revenue Receipts	9.8%	9.4%
Federal Revenue per FTE	184	208
Total State Revenue Receipts	58,678,256	60,356,729
Percent of Total Revenue Receipts	61.4%	55.6%
State Revenue per FTE	1,161	1,226
Total Local Revenue Receipts	27,601,231	37,980,541
Percent of Total Revenue Receipts	28.9%	35.0%
Local Revenue per FTE	546	772
Total All Revenue Receipts	95,607,686	108,579,538
Total Revenue per FTE	1,891	2,206
Total Revenues, Receipts, Transfers, Balances	95,680,942	110,590,207
State Categorical/Special Allocations		
Community Education	$ 78,672	$ 83,053
Community Instr. Services	65,149	91,659
Compensatory Education	702,526	654,079
Comprehensive Health Education	46,543	36,114
Comprehensive School Construction and Debt Service	2,399,130	2,565,045
Diagnostic Resource Centers	286	--
Education Improvement	154,847	1,350
Instructional Materials	770,115	900,119
Migrant Education	--	--
Primary Education Program	644,314	1,328,368
School Lunch Program	162,565	176,244
School Volunteer Program	6,000	6,000
Student Development Services	568,450	596,081
Student Transportation	1,593,630	1,725,695
Operating Tax Millage	6.5000	5.7930
Operating Tax Yield	$ 16,493,089	$ 22,625,061
Assessed Value of Property	2,670,945,547	4,111,143,437
Percent Increase (10 yrs.)	166.5%	302.3%
Assessed Valuation per FTE	52,827	83,512
Required Local Effort	13,067,601	18,762,436
Local Effort per FTE	258	381
Net State FEFP Allocation	48,149,731	47,971,510
State Allocation per FTE	952	974
Total Bonded Indebtedness	28,330,000	24,550,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 154.63	$ 173.76
Transportation Cost, State Funds	1,595,984	1,725,695
Transportation Cost, District Funds	2,080,113	2,100,304
Transported FTE as a Percent of Total FTE	39.73%	45.10%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 87,509,039	$ 94,223,224
Current Expense per FTE	1,731	1,914
Total Capital Outlay	6,447,899	6,219,129
Total Debt Service	7,108,796	5,146,384
Total Expenditures, All Funds	101,065,734	105,688,737
Total FEFP Expenditures	$ 72,688,927	$ 78,629,490
Expenditures by FEFP Program		
Basic (K-12), Total	57,432,773	61,192,086
Expenditures per FTE	1,299	1,442
Basic K - 3	16,303,309	17,799,946
Basic 4 - 9	26,383,976	27,637,272
Basic 10 - 12	14,183,297	14,946,008
Educational Alternatives	562,191	808,860
Exceptional Students, Total	$ 6,773,838	$ 8,172,900
Expenditures per FTE	4,330	4,662
Educable Mentally Retarded	723,554	811,916
Trainable Mentally Retarded	361,987	402,742
Physically Handicapped	573,758	646,383
Physical/Occupational Therapy PT	181,667	201,072
Speech & Hearing Therapy PT	920,013	1,064,126
Deaf	124,891	121,177
Visually Handicapped PT	82,277	69,488
Visually Handicapped	--	4,794
Emotionally Disturbed PT	139,461	119,083
Emotionally Disturbed	407,456	619,887
Specific Learning Disability PT	1,877,151	2,240,875
Specific Learning Disability	734,727	1,127,518
Gifted PT	510,509	606,433
Hospital & Homebound PT	64,236	33,064
Profoundly Handicapped	72,151	104,342
Vocational Programs, Total	$ 6,619,407	$ 7,149,511
Expenditures per FTE	1,817	2,004
Agriculture	62,590	71,935
Business and Office	1,247,481	1,378,556
Distributive	613,814	456,943
Diversified	420,252	449,505
Health	79,685	98,821
Public Service	--	--
Home Economics	994,909	1,174,642
Technical, Trade & Industrial	1,937,104	2,306,031
Exploratory	1,263,572	1,213,078
Adult General Education, Total (Adult Basic & High School)	$ 1,862,909	$ 2,114,993
Expenditures per FTE	1,640	1,437

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
620,100	1,014,043	393,943	63.53	2,223	.56	391,720	99.44

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
1,219	508.7	831.9	545,698

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
887,992	113,582	1,386	4,918	6,165

(Persons of Spanish Origin: 40,252)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	7,175	30,263	7,827	31,651
Vocational	15,312	28,926	17,283	31,678
Adult	3,700	4,255	4,531	5,052
Basic K-12	119,878	134,968	113,750	126,306
Total	146,065	198,412	143,391	194,687

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	99,560	73.63%	95,415	71.93%
Black, Non-Hispanic	30,685	22.69%	31,345	23.63%
Hispanic	3,947	2.92%	4,806	3.62%
Asian/Pacific Islander	832	.61%	899	.68%
Am. Indian/Alaskan Native	197	.15%	190	.14%
Total	135,221	--	132,655	--

GRADUATES

	1979-80	1980-81
Number of Graduates	8,163	8,160
Percent Entering College	44.19%	45.51%
Percent Entering Technical School	2.82%	2.87%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	81	73
5	66	79	83
8	66	74	80
11	69	83	49

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	156	160

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	171	175
Number Students K-12	27,569	27,932

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	7,192	--	674	--	517	--	4,680	--	13,063	--
White, Non-Hispanic	5,730	79.67%	537	79.67%	390	75.44%	3,133	66.94%	9,790	74.94%
Black, Non-Hispanic	1,374	19.10%	133	19.73%	124	23.98%	1,474	31.50%	3,105	23.77%
Hispanic	74	1.03%	3	.45%	3	.58%	60	1.28%	140	1.07%
Asian/Pacific Islander	10	.14%	1	.15%	--	--	13	.28%	24	.18%
Am. Indian/Alaskan Native	4	.06%	--	--	--	--	--	--	4	.03%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	55.77%	55.06%
Total Instructional as a Percent of Total Full-time Staff	60.77%	60.22%
Administrators as a Percent of Total Full-time Staff	3.92%	3.96%
Ratio of Instructional Personnel to Administrators	15.46:1	15.21:1
Ratio of Professional Staff to Support Staff	1.83:1	1.79:1
Ratio of Classroom Teachers to Teacher Aides	8.73:1	7.11:1
Total Teacher Aides	792	1,011
Percent Professional Personnel Resigning	7.66%	8.48%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.29	20.65
4 - 9	22.94	22.32
10 - 12	24.67	23.85

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 18,553
Rank II	12,200 - 19,753
Rank I	14,600 - 22,153
Average	16,687.96

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 22,026,357	$ 25,343,744
Percent of Total Revenue Receipts	7.1%	7.2%
Federal Revenue per FTE	151	177
Total State Revenue Receipts	158,272,917	191,561,202
Percent of Total Revenue Receipts	51.2%	54.9%
State Revenue per FTE	1,084	1,336
Total Local Revenue Receipts	128,723,971	132,715,269
Percent of Total Revenue Receipts	41.7%	38.0%
Local Revenue per FTE	881	926
Total All Revenue Receipts	309,023,245	349,620,215
Total Revenue per FTE	2,116	2,438
Total Revenues, Receipts, Transfers, Balances	318,795,553	357,125,160
State Categorical/Special Allocations		
Community Education	$ 111,164	$ 120,128
Community Instr. Services	517,140	654,813
Compensatory Education	2,541,691	2,635,079
Comprehensive Health Education	64,900	81,639
Comprehensive School Construction and Debt Service	4,880,445	5,039,772
Diagnostic Resource Centers	492	--
Education Improvement	2,850	85,000
Instructional Materials	2,090,281	2,582,421
Migrant Education	101,653	131,736
Primary Education Program	1,621,507	3,965,865
School Lunch Program	548,576	579,687
School Volunteer Program	12,000	12,000
Student Development Services	1,621,507	1,716,993
Student Transportation	3,568,542	3,600,564
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 96,965,482	$ 83,946,485
Assessed Value of Property	15,121,322,670	13,798,363,614
Percent Increase (10 yrs.)	338.8%	211.2%
Assessed Valuation per FTE	103,525	96,229
Required Local Effort	74,569,525	63,596,864
Local Effort per FTE	511	444
Net State FEFP Allocation	123,423,191	155,635,690
State Allocation per FTE	845	1,085
Total Bonded Indebtedness	122,413,000	112,902,700

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 161.89	$ 166.81
Transportation Cost, State Funds	3,569,682	3,600,564
Transportation Cost, District Funds	4,139,169	4,066,172
Transported FTE as a Percent of Total FTE	32.02%	46.96%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 274,137,694	$ 314,251,055
Current Expense per FTE	1,877	2,192
Total Capital Outlay	33,279,187	37,293,904
Total Debt Service	24,575,402	21,052,456
Total Expenditures, All Funds	331,992,283	372,597,415
Total FEFP Expenditures	$ 233,961,125	$ 266,808,432
Expenditures by FEFP Program		
Basic (K-12), Total	164,601,249	185,728,148
Expenditures per FTE	1,373	1,633
Basic K - 3	49,583,063	57,589,897
Basic 4 - 9	73,083,006	83,783,103
Basic 10 - 12	33,473,701	38,770,081
Educational Alternatives	8,461,479	5,585,067
Exceptional Students, Total	$ 32,300,671	$ 37,076,511
Expenditures per FTE	4,502	4,737
Educable Mentally Retarded	3,442,120	3,601,061
Trainable Mentally Retarded	1,210,661	1,498,351
Physically Handicapped	603,215	384,952
Physical/Occupational Therapy PT	173,462	184,071
Speech & Hearing Therapy PT	4,520,280	5,319,108
Deaf	427,729	414,250
Visually Handicapped PT	298,667	283,483
Visually Handicapped	46,276	36,410
Emotionally Disturbed PT	1,641,154	1,607,961
Emotionally Disturbed	2,978,620	3,378,024
Specific Learning Disability PT	7,677,977	8,539,728
Specific Learning Disability	2,526,551	3,599,850
Gifted PT	4,177,732	5,028,969
Hospital & Homebound PT	1,192,798	967,939
Profoundly Handicapped	1,383,429	2,232,354
Vocational Programs, Total	$ 32,164,229	$ 38,407,903
Expenditures per FTE	2,101	2,222
Agriculture	1,064,447	1,195,472
Business and Office	6,211,711	8,142,290
Distributive	1,737,441	1,788,382
Diversified	2,195,445	2,489,852
Health	2,582,338	2,922,070
Public Service	589,246	799,466
Home Economics	4,482,908	4,903,032
Technical, Trade & Industrial	8,935,006	11,145,998
Exploratory	4,365,687	5,021,341
Adult General Education, Total (Adult Basic & High School)	$ 4,894,976	$ 5,595,870
Expenditures per FTE	1,323	1,235

#7

CALHOUN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
7,624	9,294	1,670	21.90	442	26.47	1,228	73.53

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
561	13.6	16.6	5,415

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
8,058	1,132	88	5	11

(Persons of Spanish Origin: 41)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	54	166	67	206
Vocational	198	398	174	337
Adult	51	59	34	38
Basic K-12	1,803	1,973	1,846	2,020
Total	2,106	2,596	2,121	2,601

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,720	81.83%	1,696	83.59%
Black, Non-Hispanic	375	17.84%	323	15.92%
Hispanic	1	.05%	5	.25%
Asian/Pacific Islander	4	.19%	3	.15%
Am. Indian/Alaskan Native	2	.09%	2	.10%
Total	2,102	--	2,029	--

GRADUATES

	1979-80	1980-81
Number of Graduates	106	137
Percent Entering College	34.90%	37.23%
Percent Entering Technical School	.94%	1.46%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	82	75
5	82	78	86
8	93	87	93
11	86	91	62

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	6	7

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	29	18

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	114	--	9	--	11	--	68	--	202	--
White, Non-Hispanic	100	87.72%	6	66.67%	11	100.00%	59	86.76%	176	87.13%
Black, Non-Hispanic	12	10.53%	3	33.33%	--	--	9	13.24%	24	11.88%
Hispanic	2	1.75%	-	--	--	--	--	--	2	.99%
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	57.36%	56.44%
Total Instructional as a Percent of Total Full-time Staff	61.93%	60.89%
Administrators as a Percent of Total Full-time Staff	5.08%	5.45%
Ratio of Instructional Personnel to Administrators	12.20:1	11.18:1
Ratio of Professional Staff to Support Staff	2.03:1	1.97:1
Ratio of Classroom Teachers to Teacher Aides	28.25:1	22.80:1
Total Teacher Aides	4	5
Percent Professional Personnel Resigning	6.06%	6.72%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	16.93	17.36
4 - 9	18.07	18.68
10 - 12	16.46	16.68

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 16,000
Rank II	12,000 - 17,000
Rank I	13,400 - 18,400
Average	13,919.59

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CALHOUN

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 620,997	$ 605,357
Percent of Total Revenue Receipts	15.5%	13.4%
Federal Revenue per FTE	295	285
Total State Revenue Receipts	2,616,414	3,067,016
Percent of Total Revenue Receipts	65.4%	68.0%
State Revenue per FTE	1,242	1,446
Total Local Revenue Receipts	762,345	840,771
Percent of Total Revenue Receipts	19.1%	18.6%
Local Revenue per FTE	362	396
Total All Revenue Receipts	3,999,756	4,513,144
Total Revenue per FTE	1,899	2,128
Total Revenues, Receipts, Transfers, Balances	4,034,508	4,523,382
State Categorical/Special Allocations		
Community Education	$ 7,187	$ 7,508
Community Instr. Services	--	--
Compensatory Education	18,163	22,331
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	66,561	188,275
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	31,373	37,025
Migrant Education	--	--
Primary Education Program	33,017	73,842
School Lunch Program	14,367	14,897
School Volunteer Program	--	--
Student Development Services	23,605	24,780
Student Transportation	105,089	119,096
Operating Tax Millage	5.1500	4.8040
Operating Tax Yield	$ 358,841	$ 392,162
Assessed Value of Property	73,345,195	85,928,901
Percent Increase (10 yrs.)	146.5%	185.2%
Assessed Valuation per FTE	34,827	40,513
Required Local Effort	361,131	393,906
Local Effort per FTE	171	186
Net State FEFP Allocation	2,058,681	2,350,987
State Allocation per FTE	978	1,108
Total Bonded Indebtedness	464,000	441,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 205.02	$ 197.98
Transportation Cost, State Funds	105,280	119,096
Transportation Cost, District Funds	147,124	98,223
Transported FTE as a Percent of Total FTE	47.44%	54.80%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 3,675,766	$ 3,922,454
Current Expense per FTE	1,746	1,849
Total Capital Outlay	10,108	141
Total Debt Service	49,722	49,556
Total Expenditures, All Funds	$ 3,735,595	$ 3,972,151
Total FEFP Expenditures	$ 2,715,421	$ 2,981,391
Expenditures by FEFP Program		
Basic (K-12), Total	2,175,568	2,367,142
Expenditures per FTE	1,207	1,283
Basic K - 3	754,990	832,014
Basic 4 - 9	1,049,549	1,153,091
Basic 10 - 12	371,029	382,037
Educational Alternatives	--	--
Exceptional Students, Total	$ 148,553	$ 211,308
Expenditures per FTE	2,765	3,165
Educable Mentally Retarded	93,584	131,908
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	16,143	17,640
Deaf	--	--
Visually Handicapped PT	23	12
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	37,991	61,748
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	812	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 346,180	$ 352,099
Expenditures per FTE	1,750	2,019
Agriculture	59,482	56,890
Business and Office	93,660	109,736
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	86,688	75,200
Technical, Trade & Industrial	88,307	94,926
Exploratory	18,043	15,347
Adult General Education, Total (Adult Basic & High School)	$ 45,120	$ 50,842
Expenditures per FTE	881	1,484

#8

CHARLOTTE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
27,559	59,115	31,556	114.50	-3,390	--	34,946	100.0

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
703	39.2	84.1	38,576

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
57,456	1,115	67	304	173

(Persons of Spanish Origin: 689)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	141	627	202	815
Vocational	711	1,326	1,072	1,960
Adult	147	169	150	167
Basic K-12	6,236	6,804	6,358	6,923
Total	7,235	8,926	7,782	9,865

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,395	93.19%	6,665	92.80%
Black, Non-Hispanic	329	4.79%	331	4.61%
Hispanic	73	1.06%	107	1.49%
Asian/Pacific Islander	47	.68%	55	.77%
Am. Indian/Alaskan Native	18	.26%	24	.33%
Total	6,862	--	7,182	--

GRADUATES

	1979-80	1980-81
Number of Graduates	438	555
Percent Entering College	24.20%	34.95%
Percent Entering Technical School	3.88%	3.42%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	87	87	79
5	57	80	73
8	69	76	78
11	60	88	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	81
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	11	14

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	4
Number Students K-12	500	513

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	386	--	36	--	41	--	323	--	786	--
White, Non-Hispanic	369	95.60%	32	88.89%	40	97.56%	309	95.67%	750	95.42%
Black, Non-Hispanic	13	3.37%	3	8.33%	1	2.44%	12	3.72%	29	3.69%
Hispanic	2	.52%	1	2.78%	--	--	2	.62%	5	.64%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	2	.52%	--	--	--	--	--	--	2	.25%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.84%	49.11%
Total Instructional as a Percent of Total Full-time Staff	54.38%	53.69%
Administrators as a Percent of Total Full-time Staff	6.33%	5.22%
Ratio of Instructional Personnel to Administrators	8.59:1	10.29:1
Ratio of Professional Staff to Support Staff	1.55:1	1.43:1
Ratio of Classroom Teachers to Teacher Aides	6.02:1	5.68:1
Total Teacher Aides	51	68
Percent Professional Personnel Resigning	15.51%	10.58%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.34	18.69
4 - 9	24.04	20.83
10 - 12	24.77	20.37

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,106 - 16,608
Rank II	12,675 - 18,177
Rank I	16,119 - 21,621
Average	15,506.16

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CHARLOTTE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 882,969	$ 1,043,223
Percent of Total Revenue Receipts	5.0%	6.2%
Federal Revenue per FTE	122	134
Total State Revenue Receipts	9,011,756	5,365,920
Percent of Total Revenue Receipts	50.6%	31.7%
State Revenue per FTE	1,246	689
Total Local Revenue Receipts	7,921,084	10,502,250
Percent of Total Revenue Receipts	44.5%	62.1%
Local Revenue per FTE	1,095	1,349
Total All Revenue Receipts	17,815,809	16,911,393
Total Revenue per FTE	2,463	2,173
Total Revenues, Receipts, Transfers, Balances	18,754,017	19,288,765
State Categorical/Special Allocations		
Community Education	$ 42,500	$ 45,302
Community Instr. Services	--	--
Compensatory Education	114,928	138,295
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	4,075,346	454,941
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	130,758	175,728
Migrant Education	--	--
Primary Education Program	83,718	179,969
School Lunch Program	20,094	24,311
School Volunteer Program	--	--
Student Development Services	73,178	85,477
Student Transportation	297,391	322,079
Operating Tax Millage	6.7500	5.8710
Operating Tax Yield	$ 6,647,206	$ 8,772,244
Assessed Value of Property	1,036,601,358	1,572,805,523
Percent Increase (10 yrs.)	375.9%	565.4%
Assessed Valuation per FTE	143,276	202,108
Required Local Effort	5,077,180	7,212,124
Local Effort per FTE	702	927
Net State FEFP Allocation	3,601,300	3,433,722
State Allocation per FTE	498	441
Total Bonded Indebtedness	5,685,000	6,913,255

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 129.04	$ 150.59
Transportation Cost, State Funds	298,235	322,079
Transportation Cost, District Funds	315,222	335,243
Transported FTE as a Percent of Total FTE	53.68%	49.00%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 13,269,898	$ 16,925,447
Current Expense per FTE	1,834	2,175
Total Capital Outlay	4,991,933	6,276,425
Total Debt Service	750,858	903,723
Total Expenditures, All Funds	19,012,689	24,105,595
Total FEFP Expenditures	$ 10,512,415	$ 13,792,778
Expenditures by FEFP Program		
Basic (K-12), Total	8,353,667	10,071,942
Expenditures per FTE	1,340	1,584
Basic K - 3	2,082,831	2,620,200
Basic 4 - 9	3,922,267	4,639,549
Basic 10 - 12	2,239,396	2,718,511
Educational Alternatives	109,173	93,682
Exceptional Students, Total	$ 738,898	$ 1,064,865
Expenditures per FTE	5,243	5,267
Educable Mentally Retarded	167,536	133,915
Trainable Mentally Retarded	617	99,447
Physically Handicapped	--	--
Physical/Occupational Therapy PT	970	187
Speech & Hearing Therapy PT	78,052	119,251
Deaf	--	220
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	138,179	237,398
Emotionally Disturbed	3,602	39,710
Specific Learning Disability PT	272,410	275,936
Specific Learning Disability	34,081	40,189
Gifted PT	33,391	56,650
Hospital & Homebound PT	10,060	11,940
Profoundly Handicapped	--	50,022
Vocational Programs, Total	$ 1,188,147	$ 2,405,351
Expenditures per FTE	1,672	2,244
Agriculture	81,482	105,943
Business and Office	270,574	668,630
Distributive	5,793	25,700
Diversified	88,493	108,624
Health	184,274	387,439
Public Service	4,164	4,591
Home Economics	99,090	139,832
Technical, Trade & Industrial	194,036	651,503
Exploratory	260,241	313,089
Adult General Education, Total (Adult Basic & High School)	$ 231,703	$ 250,620
Expenditures per FTE	1,573	1,671

#9
CITRUS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
19,196	54,703	35,507	184.97	-1,602	--	37,109	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
560	34.3	97.7	32,147

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
52,617	1,769	73	122	122

(Persons of Spanish Origin: 765)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	217	957	224	975
Vocational	1,005	1,945	1,042	1,955
Adult	185	213	203	227
Basic K-12	6,875	7,483	7,115	7,746
Total	8,282	10,598	8,485	10,903

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	7,122	92.21%	7,327	92.35%
Black, Non-Hispanic	473	6.12%	447	5.63%
Hispanic	89	1.15%	103	1.30%
Asian/Pacific Islander	32	.41%	33	.42%
Am. Indian/Alaskan Native	8	.10%	24	.30%
Total	7,724	--	7,934	--

GRADUATES

	1979-80	1980-81
Number of Graduates	488	520
Percent Entering College	18.85%	34.62%
Percent Entering Technical School	4.71%	1.15%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	92	90	79
5	77	84	84
8	84	89	87
11	68	86	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	15	17

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	3
Number Students K-12	41	117

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	435	--	34	--	31	--	277	--	777	--
White, Non-Hispanic	402	92.41%	32	94.12%	30	96.77%	233	84.11%	697	89.70%
Black, Non-Hispanic	25	5.75%	2	5.88%	1	3.23%	38	13.72%	66	8.49%
Hispanic	6	1.38%	--	--	--	--	6	2.17%	12	1.54%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	2	.46%	--	--	--	--	--	--	2	.26%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	56.72%	55.98%
Total Instructional as a Percent of Total Full-time Staff	61.81%	60.36%
Administrators as a Percent of Total Full-time Staff	4.38%	3.99%
Ratio of Instructional Personnel to Administrators	14.10:1	15.13:1
Ratio of Professional Staff to Support Staff	1.96:1	1.81:1
Ratio of Classroom Teachers to Teacher Aides	6.17:1	5.00:1
Total Teacher Aides	65	87
Percent Professional Personnel Resigning	10.04%	14.80%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.10	17.47
4 - 9	19.96	18.91
10 - 12	19.44	19.37

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,520 - 15,728
Rank II	12,098 - 17,306
Rank I	13,676 - 18,884
Average	13,344.82

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CITRUS

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,318,642	$ 1,193,624
Percent of Total Revenue Receipts	8.2%	6.4%
Federal Revenue per FTE	159	139
Total State Revenue Receipts	8,008,977	9,103,303
Percent of Total Revenue Receipts	49.7%	49.0%
State Revenue per FTE	967	1,061
Total Local Revenue Receipts	6,779,544	8,271,066
Percent of Total Revenue Receipts	42.1%	44.5%
Local Revenue per FTE	819	964
Total All Revenue Receipts	16,107,163	18,567,993
Total Revenue per FTE	1,945	2,163
Total Revenues, Receipts, Transfers, Balances	17,564,490	21,095,984
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 7,522
Community Instr. Services	148,604	46,594
Compensatory Education	97,083	117,825
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	784,817	446,975
Diagnostic Resource Centers	--	--
Education Improvement	--	3,500
Instructional Materials	124,928	193,916
Migrant Education	--	--
Primary Education Program	110,245	243,982
School Lunch Program	34,350	37,551
School Volunteer Program	4,330	4,330
Student Development Services	84,836	97,649
Student Transportation	481,041	518,468
Operating Tax Millage	6.7500	6.1570
Operating Tax Yield	$ 5,936,167	$ 6,494,587
Assessed Value of Property	925,718,045	1,110,347,139
Percent Increase (10 yrs.)	610.7%	576.6%
Assessed Valuation per FTE	111,775	129,365
Required Local Effort	4,564,154	5,105,755
Local Effort per FTE	551	595
Net State FEFP Allocation	5,496,049	6,496,385
State Allocation per FTE	664	757
Total Bonded Indebtedness	4,544,000	3,880,500

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 155.46	$ 183.24
Transportation Cost, State Funds	481,459	518,468
Transportation Cost, District Funds	715,143	823,001
Transported FTE as a Percent of Total FTE	68.33%	38.65%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 14,586,427	$ 16,747,056
Current Expense per FTE	1,761	1,951
Total Capital Outlay	1,216,334	3,576,484
Total Debt Service	392,334	1,347,785
Total Expenditures, All Funds	16,195,095	21,671,325
Total FEFP Expenditures	$ 11,308,588	$ 13,131,727
Expenditures by FEFP Program		
Basic (K-12), Total	8,308,046	9,848,499
Expenditures per FTE	1,208	1,384
Basic K - 3	2,536,529	3,045,113
Basic 4 - 9	4,028,186	4,700,402
Basic 10 - 12	1,715,194	2,080,112
Educational Alternatives	28,137	22,872
Exceptional Students, Total	$ 976,946	$ 1,107,138
Expenditures per FTE	4,508	4,953
Educable Mentally Retarded	134,724	108,675
Trainable Mentally Retarded	106,314	68,670
Physically Handicapped	--	5,061
Physical/Occupational Therapy PT	14,887	34,114
Speech & Hearing Therapy PT	115,813	137,441
Deaf	212	--
Visually Handicapped PT	5,930	2,353
Visually Handicapped	--	--
Emotionally Disturbed PT	131,346	144,728
Emotionally Disturbed	5,509	36,368
Specific Learning Disability PT	231,152	293,444
Specific Learning Disability	29,091	16,176
Gifted PT	140,195	150,277
Hospital & Homebound PT	26,376	24,852
Profoundly Handicapped	35,397	84,979
Vocational Programs, Total	$ 1,831,532	$ 1,973,144
Expenditures per FTE	1,824	1,894
Agriculture	149,642	160,625
Business and Office	226,302	269,987
Distributive	104,273	116,841
Diversified	37,881	40,184
Health	93,275	115,784
Public Service	67,257	56,584
Home Economics	153,027	162,768
Technical, Trade & Industrial	722,209	729,307
Exploratory	277,666	321,064
Adult General Education, Total (Adult Basic & High School)	$ 192,064	$ 202,946
Expenditures per FTE	1,036	998

CLAY PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
32,059	67,052	34,993	109.15	4,088	11.68	30,905	88.32

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 198[illegible]
593	54.1	113.1	29,8[illegible]

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
62,677	3,470	118	585	202

(Persons of Spanish Origin: 1,132)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	426	1,733	494	1,963
Vocational	1,169	2,142	1,181	2,140
Adult	194	224	85	95
Basic K-12	14,834	16,111	14,840	16,193
Total	16,623	20,210	16,600	20,391

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	15,453	92.07%	15,351	91.69%
Black, Non-Hispanic	1,005	5.99%	1,018	6.08%
Hispanic	138	.82%	146	.87%
Asian/Pacific Islander	172	1.02%	216	1.29%
Am. Indian/Alaskan Native	16	.10%	11	.07%
Total	16,784	--	16,742	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,005	1,107
Percent Entering College	17.51%	50.68%
Percent Entering Technical School	1.09%	5.42%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	92	87	80
5	72	83	80
8	82	85	86
11	68	87	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	28	21

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	6	6
Number Students K-12	610	735

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	904	--	79	--	83	--	584	--	1,650	--
White, Non-Hispanic	857	94.80%	76	96.20%	81	97.59%	512	87.67%	1,526	92.48%
Black, Non-Hispanic	45	4.98%	2	2.53%	2	2.41%	61	10.45%	110	6.67%
Hispanic	--	--	--	--	--	--	7	1.20%	7	.42%
Asian/Pacific Islander	2	.22%	--	--	--	--	4	.68%	6	.36%
Am. Indian/Alaskan Native	--	--	1	1.27%	--	--	--	--	1	.06%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	53.69%	54.79%
Total Instructional as a Percent of Total Full-time Staff	58.92%	59.58%
Administrators as a Percent of Total Full-time Staff	5.23%	5.03%
Ratio of Instructional Personnel to Administrators	11.26:1	11.84:1
Ratio of Professional Staff to Support Staff	1.79:1	1.83:1
Ratio of Classroom Teachers to Teacher Aides	8.69:1	10.00:1
Total Teacher Aides	98	90
Percent Professional Personnel Resigning	14.14%	9.94%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.91	18.25
4 - 9	22.28	22.45
10 - 12	22.08	20.36

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,110 - 16,110
Rank II	12,110 - 17,110
Rank I	12,510 - 18,510
Average	13,307.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,636,397	$ 2,695,386
Percent of Total Revenue Receipts	8.9%	8.4%
Federal Revenue per FTE	159	162
Total State Revenue Receipts	20,272,290	22,745,029
Percent of Total Revenue Receipts	68.7%	70.6%
State Revenue per FTE	1,220	1,370
Total Local Revenue Receipts	6,607,397	6,779,509
Percent of Total Revenue Receipts	22.4%	21.0%
Local Revenue per FTE	397	408
Total All Revenue Receipts	29,516,083	32,219,923
Total Revenue per FTE	1,776	1,941
Total Revenues, Receipts, Transfers, Balances	30,264,985	32,543,066
State Categorical/Special Allocations		
Community Education	$ 56,711	$ 15,016
Community Instr. Services	61,840	80,665
Compensatory Education	216,048	278,330
Comprehensive Health Education	9,035	15,088
Comprehensive School Construction and Debt Service	456,915	525,683
Diagnostic Resource Centers	--	--
Education Improvement	4,000	4,000
Instructional Materials	256,746	347,047
Migrant Education	--	--
Primary Education Program	217,377	456,250
School Lunch Program	40,137	45,528
School Volunteer Program	4,330	4,330
Student Development Services	182,209	198,143
Student Transportation	719,496	825,750
Operating Tax Millage	6.7500	6.1370
Operating Tax Yield	$ 4,845,488	$ 4,812,731
Assessed Value of Property	755,631,689	825,490,068
Percent Increase (10 yrs.)	666.3%	658.7%
Assessed Valuation per FTE	45,457	49,728
Required Local Effort	3,696,928	3,767,372
Local Effort per FTE	222	227
Net State FEFP Allocation	15,905,573	18,312,151
State Allocation per FTE	957	1,103
Total Bonded Indebtedness	14,690,629	13,706,332

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 141.26	$ 170.28
Transportation Cost, State Funds	721,153	825,750
Transportation Cost, District Funds	562,643	802,255
Transported FTE as a Percent of Total FTE	50.99%	50.72%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 25,176,148	$ 30,069,457
Current Expense per FTE	1,514	1,811
Total Capital Outlay	2,951,722	1,412,305
Total Debt Service	2,230,035	1,482,150
Total Expenditures, All Funds	30,357,905	32,963,912
Total FEFP Expenditures	$ 20,786,616	$ 24,629,923
Expenditures by FEFP Program		
Basic (K-12), Total	16,351,111	19,610,138
Expenditures per FTE	1,102	1,321
Basic K - 3	4,535,097	5,592,511
Basic 4 - 9	8,316,868	9,598,582
Basic 10 - 12	3,416,223	4,175,526
Educational Alternatives	82,923	243,519
Exceptional Students, Total	$ 1,858,972	$ 2,198,219
Expenditures per FTE	4,363	4,451
Educable Mentally Retarded	278,399	267,554
Trainable Mentally Retarded	76,226	109,485
Physically Handicapped	--	--
Physical/Occupational Therapy PT	44,481	32,996
Speech & Hearing Therapy PT	208,971	285,738
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	176,551	173,784
Emotionally Disturbed	68,832	79,270
Specific Learning Disability PT	526,227	669,025
Specific Learning Disability	43,382	80,613
Gifted PT	396,647	407,349
Hospital & Homebound PT	39,256	91,154
Profoundly Handicapped	--	1,251
Vocational Programs, Total	$ 2,297,995	$ 2,588,826
Expenditures per FTE	1,966	2,192
Agriculture	56,793	119,435
Business and Office	542,377	650,595
Distributive	82,734	65,211
Diversified	103,972	83,660
Health	59,447	45,611
Public Service	--	--
Home Economics	250,929	264,488
Technical, Trade & Industrial	530,613	740,330
Exploratory	671,130	619,496
Adult General Education, Total (Adult Basic & High School)	$ 278,538	$ 232,740
Expenditures per FTE	1,433	2,743

#11
COLLIER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
38,040	85,791	47,751	125.53	2,741	5.74	45,010	94.26

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
2,006	19.0	42.8	40,367

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
74,481	4,550	174	196	6,390

(Persons of Spanish Origin: 9,255)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	375	1,544	373	1,482
Vocational	1,313	2,447	1,398	2,546
Adult	318	366	449	501
Basic K-12	12,652	14,218	12,750	14,104
Total	14,658	18,575	14,970	18,633

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	10,250	74.07%	10,326	72.75%
Black, Non-Hispanic	1,049	7.58%	1,050	7.40%
Hispanic	2,423	17.51%	2,695	18.99%
Asian/Pacific Islander	42	.30%	58	.14%
Am. Indian/Alaskan Native	75	.54%	65	.46%
Total	13,839	--	14,194	--

GRADUATES

	1979-80	1980-81
Number of Graduates	940	767
Percent Entering College	43.45%	45.50%
Percent Entering Technical School	3.57%	3.26%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	81	81	73
5	71	78	71
8	79	78	82
11	70	86	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	96

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	23	24

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	5	8
Number Students K-12	739	865

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	754	--	73	--	69	--	701	--	1,597	--
White, Non-Hispanic	672	89.12%	66	90.41%	62	89.85%	487	69.47%	1,287	80.59%
Black, Non-Hispanic	60	7.96%	6	8.22%	4	5.80%	80	11.41%	150	9.39%
Hispanic	21	2.79%	1	1.37%	3	4.35%	133	18.97%	158	9.89%
Asian/Pacific Islander	1	.13%	--	--	--	--	--	--	1	.06%
Am. Indian/Alaskan Native	--	--	--	--	--	--	1	.14%	1	.06%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.64%	47.21%
Total Instructional as a Percent of Total Full-time Staff	51.18%	51.78%
Administrators as a Percent of Total Full-time Staff	3.42%	4.32%
Ratio of Instructional Personnel to Administrators	14.94:1	11.98:1
Ratio of Professional Staff to Support Staff	1.20:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	2.98:1	3.51:1
Total Teacher Aides	246	215
Percent Professional Personnel Resigning	5.93%	3.01%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	23.86	21.47
4 - 9	22.20	21.87
10 - 12	19.03	20.82

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,400 - 19,125
Rank II	12,400 - 21,525
Rank I	14,200 - 23,325
Average	17,265.51

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,501,444	$ 5,260,908
Percent of Total Revenue Receipts	15.5%	12.4%
Federal Revenue per FTE	375	351
Total State Revenue Receipts	11,912,617	7,755,117
Percent of Total Revenue Receipts	33.6%	18.2%
State Revenue per FTE	813	518
Total Local Revenue Receipts	18,014,815	29,503,955
Percent of Total Revenue Receipts	50.8%	69.4%
Local Revenue per FTE	1,229	1,971
Total All Revenue Receipts	35,809,397	42,519,980
Total Revenue per FTE	2,417	2,840
Total Revenues, Receipts, Transfers, Balances	35,809,397	46,483,137
State Categorical/Special Allocations		
Community Education	$ 43,166	$ 45,048
Community Instr. Services	39,428	50,000
Compensatory Education	251,843	263,726
Comprehensive Health Education	10,680	6,523
Comprehensive School Construction and Debt Service	1,281,740	1,095,591
Diagnostic Resource Centers	--	--
Education Improvement	--	70,000
Instructional Materials	250,309	261,368
Migrant Education	--	--
Primary Education Program	196,234	448,778
School Lunch Program	71,512	82,962
School Volunteer Program	4,330	4,330
Student Development Services	157,339	172,951
Student Transportation	609,267	665,001
Operating Tax Millage	6.7500	5.9375
Operating Tax Yield	$ 13,813,832	$ 21,478,272
Assessed Value of Property	2,154,203,834	3,807,782,319
Percent Increase (10 yrs.)	798.7%	674.9%
Assessed Valuation per FTE	146,964	254,361
Required Local Effort	10,582,008	17,431,622
Local Effort per FTE	722	1,164
Net State FEFP Allocation	8,079,111	3,482,495
State Allocation per FTE	551	233
Total Bonded Indebtedness	17,200,000	16,165,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 107.34	$ 124.20
Transportation Cost, State Funds	607,998	665,001
Transportation Cost, District Funds	300,282	665,814
Transported FTE as a Percent of Total FTE	53.68%	49.97%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 31,265,531	$ 35,346,265
Current Expense per FTE	2,133	2,361
Total Capital Outlay	917,356	2,239,606
Total Debt Service	1,892,021	1,895,318
Total Expenditures, All Funds	34,074,908	39,481,189
Total FEFP Expenditures	$ 23,615,731	$ 26,877,872
Expenditures by FEFP Program		
Basic (K-12), Total	18,695,204	21,203,880
Expenditures per FTE	1,478	1,663
Basic K - 3	4,748,512	6,270,592
Basic 4 - 9	8,838,766	10,080,514
Basic 10 - 12	3,926,624	4,256,785
Educational Alternatives	1,181,302	595,989
Exceptional Students, Total	$ 1,815,532	$ 2,020,248
Expenditures per FTE	4,837	5,412
Educable Mentally Retarded	252,094	217,069
Trainable Mentally Retarded	136,522	162,535
Physically Handicapped	1,206	3,905
Physical/Occupational Therapy PT	5,472	8,354
Speech & Hearing Therapy PT	197,124	231,600
Deaf	20,891	28,914
Visually Handicapped PT	31,731	15,982
Visually Handicapped	--	11,707
Emotionally Disturbed PT	24,608	32,045
Emotionally Disturbed	91,783	94,012
Specific Learning Disability PT	523,020	592,659
Specific Learning Disability	214,751	276,971
Gifted PT	178,048	216,490
Hospital & Homebound PT	84,075	69,361
Profoundly Handicapped	54,207	58,644
Vocational Programs, Total	$ 2,770,079	$ 3,109,026
Expenditures per FTE	2,110	2,225
Agriculture	136,748	164,160
Business and Office	664,969	732,020
Distributive	94,425	95,112
Diversified	87,344	73,596
Health	311,569	331,286
Public Service	--	2,525
Home Economics	404,782	349,152
Technical, Trade & Industrial	536,237	762,586
Exploratory	534,005	598,589
Adult General Education, Total (Adult Basic & High School)	$ 334,916	$ 544,718
Expenditures per FTE	1,053	1,213

#12
COLUMBIA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
25,250	35,399	10,149	40.19	2,614	25.76	7,535	74.24

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
784	32.2	45.2	17,550

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
28,340	6,841	46	136	36

(Persons of Spanish Origin: 367)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	229	809	233	813
Vocational	632	1,218	616	1,134
Adult	51	59	57	63
Basic K-12	6,518	7,155	6,430	7,065
Total	7,430	9,241	7,336	9,075

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	5,374	72.65%	5,220	72.23%
Black, Non-Hispanic	1,989	26.89%	1,949	26.97%
Hispanic	18	.24%	29	.40%
Asian/Pacific Islander	10	.14%	21	.29%
Am. Indian/Alaskan Native	6	.08%	8	.11%
Total	7,397	--	7,227	--

GRADUATES

	1979-80	1980-81
Number of Graduates	466	428
Percent Entering College	37.98%	53.50%
Percent Entering Technical School	.86%	1.64%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	84	78
5	64	80	79
8	67	71	78
11	76	79	52

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	3
Number Students K-12	256	268

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	388	--	24	--	25	--	393	--	830	--
White, Non-Hispanic	298	76.80%	17	70.83%	23	92.00	285	72.52%	623	75.06%
Black, Non-Hispanic	88	22.68%	7	29.17%	2	8.00%	108	27.48%	205	24.70%
Hispanic	1	.26%	--	--	--	--	--	--	1	.12%
Asian/Pacific Islander	1	.26%	--	--	--	--	--	--	1	.12%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.27%	46.75%
Total Instructional as a Percent of Total Full-time Staff	50.25%	49.64%
Administrators as a Percent of Total Full-time Staff	3.35%	3.01%
Ratio of Instructional Personnel to Administrators	15.00:1	16.48:1
Ratio of Professional Staff to Support Staff	1.15:1	1.11:1
Ratio of Classroom Teachers to Teacher Aides	3.43:1	2.96:1
Total Teacher Aides	111	131
Percent Professional Personnel Resigning	9.03%	13.04%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.66	18.68
4 - 9	20.73	21.63
10 - 12	19.75	19.56

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,510 - 16,505
Rank II	11,940 - 17,935
Rank I	13,260 - 19,255
Average	13,865.31

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,828,162	$ 1,833,856
Percent of Total Revenue Receipts	13.3%	12.2%
Federal Revenue per FTE	246	250
Total State Revenue Receipts	9,664,003	10,632,824
Percent of Total Revenue Receipts	70.3%	70.7%
State Revenue per FTE	1,301	1,449
Total Local Revenue Receipts	2,258,849	2,563,108
Percent of Total Revenue Receipts	16.4%	17.1%
Local Revenue per FTE	304	349
Total All Revenue Receipts	13,751,014	15,029,789
Total Revenue per FTE	1,851	2,049
Total Revenues, Receipts, Transfers, Balances	13,879,247	15,267,216
State Categorical/Special Allocations		
Community Education	--	--
Community Instr. Services	$ 6,788	$ 8,000
Compensatory Education	163,363	160,176
Comprehensive Health Education	6,000	11,185
Comprehensive School Construction and Debt Service	355,107	136,915
Diagnostic Resource Centers	--	--
Education Improvement	4,320	11,665
Instructional Materials	108,224	139,532
Migrant Education	--	--
Primary Education Program	122,340	254,869
School Lunch Program	41,263	40,060
School Volunteer Program	--	4,330
Student Development Services	82,720	88,996
Student Transportation	424,173	445,488
Operating Tax Millage	6.5000	6.0480
Operating Tax Yield	$ 1,691,885	$ 1,673,533
Assessed Value of Property	274,242,622	291,272,152
Percent Increase (10 yrs.)	212.8%	274.5%
Assessed Valuation per FTE	36,910	39,704
Required Local Effort	1,341,732	1,329,308
Local Effort per FTE	181	181
Net State FEFP Allocation	7,460,086	8,387,021
State Allocation per FTE	1,004	1,143
Total Bonded Indebtedness	5,171,000	4,979,500

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 129.21	$ 144.85
Transportation Cost, State Funds	424,762	445,488
Transportation Cost, District Funds	271,762	477,057
Transported FTE as a Percent of Total FTE	70.32%	48.29%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 13,161,026	$ 14,635,589
Current Expense per FTE	1,771	1,995
Total Capital Outlay	587,938	20,926
Total Debt Service	628,210	437,320
Total Expenditures, All Funds	14,377,173	15,093,835
Total FEFP Expenditures	$ 10,381,037	$ 11,404,869
Expenditures by FEFP Program		
Basic (K-12), Total	8,186,975	9,066,468
Expenditures per FTE	1,256	1,410
Basic K - 3	2,818,851	3,318,679
Basic 4 - 9	3,785,134	4,006,316
Basic 10 - 12	1,582,990	1,712,380
Educational Alternatives	--	29,093
Exceptional Students, Total	$ 784,628	$ 903,091
Expenditures per FTE	3,418	3,869
Educable Mentally Retarded	292,329	256,104
Trainable Mentally Retarded	85,300	97,463
Physically Handicapped	--	27,360
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	92,038	97,765
Deaf	--	--
Visually Handicapped PT	--	14,534
Visually Handicapped	--	1,804
Emotionally Disturbed PT	72,498	80,848
Emotionally Disturbed	4,960	14,592
Specific Learning Disability PT	94,012	109,349
Specific Learning Disability	18,166	42,171
Gifted PT	61,296	61,400
Hospital & Homebound PT	41,289	52,017
Profoundly Handicapped	22,740	47,684
Vocational Programs, Total	$ 1,265,610	$ 1,320,405
Expenditures per FTE	2,003	2,143
Agriculture	184,359	160,655
Business and Office	219,044	214,726
Distributive	95,007	114,479
Diversified	81,866	59,885
Health	47,634	53,381
Public Service	--	--
Home Economics	191,190	201,076
Technical, Trade & Industrial	302,608	311,819
Exploratory	143,902	204,384
Adult General Education, Total (Adult Basic & High School)	$ 143,824	$ 114,905
Expenditures per FTE	2,804	2,025

#13
DADE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
1,267,792	1,625,979	358,187	28.25	35,974	10.04	322,213	89.96

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
2,042	629.9	796.3	706,927

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
1,262,518	280,379	1,729	12,268	69,085

(Persons of Spanish Origin: 581,030)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	9,277	37,902	9,732	38,467
Vocational	27,056	50,176	27,060	48,617
Adult	12,181	14,009	14,503	16,170
Basic K-12	210,926	232,669	215,150	236,693
Total	259,440	334,756	226,445	339,947

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	79,165	35.42%	74,189	31.88%
Black, Non-Hispanic	67,797	30.33%	68,803	29.57%
Hispanic	74,873	33.50%	87,600	37.65%
Asian/Pacific Islander	1,558	.70%	1,990	.86%
Am. Indian/Alaskan Native	116	.05%	93	.04%
Total	223,509	--	232,675	--

GRADUATES

	1979-80	1980-81
Number of Graduates	13,029	12,626
Percent Entering College	62.87%	60.65%
Percent Entering Technical School	3.63%	3.62%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	81	69
5	72	76	78
8	72	72	79
11	67	78	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	277	280

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	252	261
Number Students K-12	48,848	50,337

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	11,602	--	1,050		902	--	5,760	--	19,314	--
White, Non-Hispanic	6,867	59.19%	634	60.38%	548	60.75%	2,144	37.22%	10,193	52.78%
Black, Non-Hispanic	3,059	26.37%	291	27.71%	252	27.94%	2,207	38.32%	5,809	30.08%
Hispanic	1,639	14.13%	123	11.71%	97	10.75%	1,382	23.99%	3,241	16.78%
Asian/Pacific Islander	19	.16%	1	.10%	2	.22%	18	.31%	40	.21%
Am. Indian/Alaskan Native	18	.16%	1	.10%	3	.33%	9	.16%	31	.16%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	57.45%	60.07%
Total Instructional as a Percent of Total Full-time Staff	63.01%	65.51%
Administrators as a Percent of Total Full-time Staff	4.67%	4.67%
Ratio of Instructional Personnel to Administrators	13.49:1	14.03:1
Ratio of Professional Staff to Support Staff	2.09:1	2.35:1
Ratio of Classroom Teachers to Teacher Aides	7.63:1	10.46:1
Total Teacher Aides	1,432	1,109
Percent Professional Personnel Resigning	4.64%	5.85%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.72	20.40
4 - 9	24.07	23.89
10 - 12	23.38	23.67

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,515 - 19,628
Rank II	12,262 - 20,386
Rank I	13,830 - 21,367
Average	18,587.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 61,898,192	$ 74,253,306
Percent of Total Revenue Receipts	11.9%	10.9%
Federal Revenue per FTE	239	279
Total State Revenue Receipts	279,290,343	333,792,472
Percent of Total Revenue Receipts	53.9%	48.8%
State Revenue per FTE	1,077	1,253
Total Local Revenue Receipts	177,200,595	275,833,879
Percent of Total Revenue Receipts	34.2%	40.3%
Local Revenue per FTE	683	1,035
Total All Revenue Receipts	518,389,130	683,879,657
Total Revenue per FTE	1,998	2,567
Total Revenues, Receipts, Transfers, Balances	518,981,924	692,448,520
State Categorical/Special Allocations		
Community Education	$ 372,082	$ 407,920
Community Instr. Services	367,824	882,292
Compensatory Education	3,420,326	4,200,952
Comprehensive Health Education	125,132	135,963
Comprehensive School Construction and Debt Service	11,385,264	42,610,412
Diagnostic Resource Centers	66,973	--
Education Improvement	16,275	4,500
Instructional Materials	3,738,432	4,918,831
Migrant Education	164,499	182,146
Primary Education Program	3,630,936	7,889,576
School Lunch Program	1,213,869	1,374,544
School Volunteer Program	18,000	18,000
Student Development Services	2,845,215	2,982,072
Student Transportation	3,565,805	3,673,834
Operating Tax Millage	6.7500	6.2220
Operating Tax Yield	$ 149,489,927	$ 186,721,121
Assessed Value of Property	23,312,269,333	31,589,287,734
Percent Increase (10 yrs.)	245.3%	258.5%
Assessed Valuation per FTE	89,856	118,558
Required Local Effort	114,977,212	145,146,882
Local Effort per FTE	443	545
Net State FEFP Allocation	236,216,088	245,539,175
State Allocation per FTE	910	922
Total Bonded Indebtedness	95,900,000	92,050,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 192.75	$ 210.95
Transportation Cost, State Funds	3,468,101	3,673,834
Transportation Cost, District Funds	5,091,331	5,485,337
Transported FTE as a Percent of Total FTE	15.38%	40.11%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 501,389,563	$ 555,806,556
Current Expense per FTE	1,933	2,086
Total Capital Outlay	17,178,425	46,785,280
Total Debt Service	8,954,369	9,029,322
Total Expenditures, All Funds	527,522,357	611,621,159
Total FEFP Expenditures	$ 423,355,527	$ 468,085,444
Expenditures by FEFP Program		
Basic (K-12), Total	316,148,025	342,849,004
Expenditures per FTE	1,499	1,594
Basic K - 3	106,792,532	117,461,235
Basic 4 - 9	140,669,226	154,387,630
Basic 10 - 12	62,806,194	64,978,416
Educational Alternatives	5,880,073	6,021,723
Exceptional Students, Total	$ 39,868,763	$ 53,336,625
Expenditures per FTE	4,297	5,481
Educable Mentally Retarded	3,722,184	4,995,848
Trainable Mentally Retarded	2,716,256	3,559,531
Physically Handicapped	1,951,110	2,889,271
Physical/Occupational Therapy PT	308,583	117,154
Speech & Hearing Therapy PT	3,550,610	4,553,663
Deaf	1,253,141	1,332,913
Visually Handicapped PT	171,198	205,802
Visually Handicapped	465,158	491,448
Emotionally Disturbed PT	1,151,222	1,058,549
Emotionally Disturbed	2,769,494	2,978,628
Specific Learning Disability PT	11,844,729	16,124,197
Specific Learning Disability	4,482,247	6,894,408
Gifted PT	2,394,837	3,425,083
Hospital & Homebound PT	984,547	1,125,534
Profoundly Handicapped	2,103,447	3,574,596
Vocational Programs, Total	$ 54,521,174	$ 56,780,800
Expenditures per FTE	2,015	2,098
Agriculture	715,379	975,693
Business and Office	10,443,068	10,474,728
Distributive	1,638,657	1,528,747
Diversified	7,170,208	6,989,129
Health	2,835,355	2,983,574
Public Service	49,414	42,987
Home Economics	3,835,564	3,713,805
Technical, Trade & Industrial	18,126,453	20,208,283
Exploratory	9,707,076	9,863,854
Adult General Education, Total (Adult Basic & High School)	$ 12,817,565	$ 15,119,015
Expenditures per FTE	1,052	1,042

#14
DESOTO

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
13,060	19,039	5,979	45.78	780	13.05	5,199	86.95

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
648	20.2	29.4	7,938

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
15,155	3,557	33	55	239

(Persons of Spanish Origin: 610)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	196	725	199	733
Vocational	485	899	491	875
Adult	64	73	97	108
Basic K-12	3,228	3,561	3,277	3,652
Total	3,973	5,258	4,064	5,368

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,716	72.99%	2,637	72.23%
Black, Non-Hispanic	932	25.05%	912	24.98%
Hispanic	67	1.80%	86	2.36%
Asian/Pacific Islander	6	.16%	12	.33%
Am. Indian/Alaskan Native	--	--	4	.11%
Total	3,721	--	3,651	--

GRADUATES

	1979-80	1980-81
Number of Graduates	163	156
Percent Entering College	26.99%	21.79%
Percent Entering Technical School	22.08%	5.13%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	72	68	60
5	43	59	66
8	37	63	70
11	54	79	24

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	96

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	11

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	2
Number Students K-12	122	124

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	207	--	18	--	20	--	245	--	490	--
White, Non-Hispanic	175	84.54%	17	94.44%	18	90.00%	176	71.84%	386	78.78%
Black, Non-Hispanic	30	14.49%	1	5.56%	2	10.00%	65	26.53%	98	20.00%
Hispanic	2	.97%	--	--	--	--	4	1.63%	6	1.22%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	41.65%	42.24%
Total Instructional as a Percent of Total Full-time Staff	44.82%	45.92%
Administrators as a Percent of Total Full-time Staff	3.80%	4.08%
Ratio of Instructional Personnel to Administrators	11.77:1	11.25:1
Ratio of Professional Staff to Support Staff	.95:1	1.00:1
Ratio of Classroom Teachers to Teacher Aides	2.21:1	2.30:1
Total Teacher Aides	89	90
Percent Professional Personnel Resigning	11.30%	10.20%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.59	19.01
4 - 9	23.00	22.01
10 - 12	19.75	19.97

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 16,250
Rank II	12,000 - 17,250
Rank I	12,600 - 17,850
Average	13,441.47

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DESOTO

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 784,208	$ 813,605
Percent of Total Revenue Receipts	10.0%	9.4%
Federal Revenue per FTE	197	200
Total State Revenue Receipts	5,026,325	5,835,857
Percent of Total Revenue Receipts	64.2%	67.7%
State Revenue per FTE	1,265	1,436
Total Local Revenue Receipts	2,021,509	1,975,214
Percent of Total Revenue Receipts	25.8%	22.9%
Local Revenue per FTE	509	486
Total All Revenue Receipts	7,832,042	8,624,677
Total Revenue per FTE	1,971	2,122
Total Revenues, Receipts, Transfers, Balances	8,737,665	9,353,619
State Categorical/Special Allocations		
Community Education	$ --	$ 7,508
Community Instr. Services	4,542	8,408
Compensatory Education	91,241	103,398
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	2,211	50,190
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	65,849	94,480
Migrant Education	--	--
Primary Education Program	66,164	142,930
School Lunch Program	19,450	20,880
School Volunteer Program	--	--
Student Development Services	41,351	47,148
Student Transportation	205,704	192,364
Operating Tax Millage	6.7500	6.1840
Operating Tax Yield	$ 1,495,689	$ 1,469,681
Assessed Value of Property	233,245,883	250,166,932
Percent Increase (10 yrs.)	312.4%	293.2%
Assessed Valuation per FTE	58,708	61,557
Required Local Effort	1,157,175	1,156,316
Local Effort per FTE	291	285
Net State FEFP Allocation	3,869,592	4,564,787
State Allocation per FTE	974	1,123
Total Bonded Indebtedness	4,456,136	4,176,646

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 152.71	$ 180.32
Transportation Cost, State Funds	205,835	192,364
Transportation Cost, District Funds	216,514	363,013
Transported FTE as a Percent of Total FTE	57.01%	34.64%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 7,249,951	$ 8,594,781
Current Expense per FTE	1,825	2,115
Total Capital Outlay	1,176,003	289,376
Total Debt Service	602,447	489,936
Total Expenditures, All Funds	9,028,401	9,374,092
Total FEFP Expenditures	$ 5,315,392	$ 6,371,837
Expenditures by FEFP Program		
Basic (K-12), Total	3,866,145	4,621,200
Expenditures per FTE	1,197	1,410
Basic K - 3	1,469,345	1,754,713
Basic 4 - 9	1,738,634	2,109,240
Basic 10 - 12	658,166	669,156
Educational Alternatives	--	88,091
Exceptional Students, Total	$ 649,299	$ 779,746
Expenditures per FTE	3,316	3,913
Educable Mentally Retarded	176,024	200,806
Trainable Mentally Retarded	74,579	5,904
Physically Handicapped	--	5,469
Physical/Occupational Therapy PT	6,290	9,827
Speech & Hearing Therapy PT	64,053	71,979
Deaf	--	193
Visually Handicapped PT	3,519	3,482
Visually Handicapped	--	--
Emotionally Disturbed PT	26,771	42,298
Emotionally Disturbed	34,925	50,386
Specific Learning Disability PT	132,910	167,014
Specific Learning Disability	51,185	91,007
Gifted PT	49,496	61,154
Hospital & Homebound PT	4,104	42,105
Profoundly Handicapped	25,443	28,122
Vocational Programs, Total	$ 737,069	$ 871,252
Expenditures per FTE	1,520	1,776
Agriculture	79,859	77,013
Business and Office	159,819	169,934
Distributive	30,473	47,282
Diversified	67,847	96,095
Health	29,601	36,952
Public Service	6,730	8,812
Home Economics	99,042	138,500
Technical, Trade & Industrial	130,089	141,453
Exploratory	133,609	155,211
Adult General Education, Total (Adult Basic & High School)	$ 62,879	$ 99,639
Expenditures per FTE	987	1,028

#15
DIXIE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
5,480	7,751	2,271	41.44	456	20.08	1,815	79.92

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
692	7.9	11.2	5,238

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
6,823	899	17	4	8

(Persons of Spanish Origin: 68)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	44	180	50	225
Vocational	196	388	175	324
Adult	26	30	22	25
Basic K-12	1,508	1,646	1,466	1,601
Total	1,774	2,244	1,713	2,175

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,355	82.27%	1,333	83.62%
Black, Non-Hispanic	292	17.73%	261	16.37%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,647	--	1,594	--

GRADUATES

	1979-80	1980-81
Number of Graduates	70	66
Percent Entering College	22.85%	43.94%
Percent Entering Technical School	1.43%	--

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	88	74
5	50	67	67
8	65	66	64
11	54	70	22

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	95

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	4	5

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	2
Number Students K-12	5	10

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	93	--	13	--	12	--	96	--	214	--
White, Non-Hispanic	83	89.25%	13	100%	11	91.67%	85	88.54%	192	89.72%
Black, Non-Hispanic	7	7.53	--	--	1	8.33%	11	11.46%	19	8.88%
Hispanic	3	3.22%	--	--	--	--	--	--	3	1.40%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	43.87%	43.46%
Total Instructional as a Percent of Total Full-time Staff	50.00%	49.53%
Administrators as a Percent of Total Full-time Staff	5.66%	5.61%
Ratio of Instructional Personnel to Administrators	8.83:1	8.83:1
Ratio of Professional Staff to Support Staff	1.25:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.89:1	4.23:1
Total Teacher Aides	19	22
Percent Professional Personnel Resigning	17.80%	8.47%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.25	16.58
4 - 9	18.84	18.32
10 - 12	16.00	17.88

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,800 - 13,524
Rank II	10,976 - 14,700
Rank I	-- --
Average	11,683.59

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DIXIE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 456,962	$ 488,548
Percent of Total Revenue Receipts	13.0%	12.8%
Federal Revenue per FTE	258	285
Total State Revenue Receipts	2,490,610	2,752,837
Percent of Total Revenue Receipts	70.6%	72.1%
State Revenue per FTE	1,404	1,607
Total Local Revenue Receipts	580,315	578,106
Percent of Total Revenue Receipts	16.4%	15.1%
Local Revenue per FTE	327	338
Total All Revenue Receipts	3,527,886	3,819,491
Total Revenue per FTE	1,989	2,230
Total Revenues, Receipts, Transfers, Balances	3,763,089	4,224,514
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 7,508
Community Instr. Services	--	6,000
Compensatory Education	45,568	50,524
Comprehensive Health Education	6,000	7,900
Comprehensive School Construction and Debt Service	44,167	88,002
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	25,389	38,195
Migrant Education	2,554	--
Primary Education Program	26,449	55,186
School Lunch Program	11,778	9,137
School Volunteer Program	2,165	2,165
Student Development Services	20,096	21,077
Student Transportation	111,618	111,418
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 418,298	$ 450,005
Assessed Value of Property	65,231,614	73,967,805
Percent Increase (10 yrs.)	185.0%	208.4%
Assessed Valuation per FTE	36,771	43,180
Required Local Effort	326,077	344,304
Local Effort per FTE	184	201
Net State FEFP Allocation	1,858,835	2,001,306
State Allocation per FTE	1,048	1,168
Total Bonded Indebtedness	1,483,756	1,519,878

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 288.27	$ 327.31
Transportation Cost, State Funds	111,813	111,418
Transportation Cost, District Funds	114,477	188,921
Transported FTE as a Percent of Total FTE	44.25%	37.10%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 3,280,608	$ 3,754,011
Current Expense per FTE	1,850	2,192
Total Capital Outlay	424,113	546,828
Total Debt Service	138,558	140,567
Total Expenditures, All Funds	3,843,278	4,441,406
Total FEFP Expenditures	$ 2,424,907	$ 2,778,315
Expenditures by FEFP Program		
Basic (K-12), Total	1,829,776	2,060,639
Expenditures per FTE	1,214	1,406
Basic K - 3	636,977	658,712
Basic 4 - 9	885,948	1,044,821
Basic 10 - 12	306,851	357,106
Educational Alternatives	--	--
Exceptional Students, Total	$ 177,564	$ 228,357
Expenditures per FTE	4,021	4,534
Educable Mentally Retarded	48,212	53,191
Trainable Mentally Retarded	--	--
Physically Handicapped	--	1,822
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	23,502	30,354
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	4,892	11,081
Emotionally Disturbed	2,584	20,211
Specific Learning Disability PT	75,842	78,192
Specific Learning Disability	--	--
Gifted PT	20,054	28,005
Hospital & Homebound PT	2,478	2,330
Profoundly Handicapped	--	3,171
Vocational Programs, Total	$ 385,976	$ 449,831
Expenditures per FTE	1,971	2,576
Agriculture	47,024	64,569
Business and Office	46,657	55,766
Distributive	--	--
Diversified	28,455	35,830
Health	--	--
Public Service	--	--
Home Economics	36,047	43,289
Technical, Trade & Industrial	172,272	193,091
Exploratory	55,514	57,286
Adult General Education, Total (Adult Basic & High School)	$ 31,591	$ 39,488
Expenditures per FTE	1,213	1,786

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
528,865	570,981	42,116	7.96	47,860	100.0	-5,744	--

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
766	690.4	745.4	246,436

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
420,696	140,561	1,259	5,921	2,544

(Persons of Spanish Origin: 10,482)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	4,763	17,552	5,157	18,733
Vocational	8,273	15,216	8,369	14,897
Adult	--	--	--	--
Basic K-12	91,760	102,002	89,138	99,296
Total	104,796	134,770	102,664	132,926

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	64,363	63.34%	63,045	62.72%
Black, Non-Hispanic	35,198	34.64%	35,556	35.37%
Hispanic	675	.66%	619	.62%
Asian/Pacific Islander	1,312	1.29%	1,233	1.22%
Am. Indian/Alaskan Native	61	.06%	73	.07%
Total	101,609	--	100,526	--

GRADUATES

	1979-80	1980-81
Number of Graduates	5,438	5,132
Percent Entering College	50.00%	47.60%
Percent Entering Technical School	2.50%	1.31%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	82	72
5	67	78	78
8	71	72	75
11	71	83	50

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	152	153

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	68	81
Number Students K-12	16,329	14,864

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,483	--	451	--	486	--	4,187	--	10,607	--
White, Non-Hispanic	3,850	70.22%	304	67.41%	367	75.51%	2,094	50.01%	6,615	62.36%
Black, Non-Hispanic	1,633	29.78%	147	32.59%	119	24.49%	2,093	49.99%	3,992	37.64%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.14%	51.69%
Total Instructional as a Percent of Total Full-time Staff	55.31%	55.94%
Administrators as a Percent of Total Full-time Staff	4.52%	4.58%
Ratio of Instructional Personnel to Administrators	12.24:1	12.21:1
Ratio of Professional Staff to Support Staff	1.49:1	1.53:1
Ratio of Classroom Teachers to Teacher Aides	4.70:1	4.87:1
Total Teacher Aides	1,157	1,126
Percent Professional Personnel Resigning	10.87%	8.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.99	19.49
4 - 9	21.84	22.49
10 - 12	22.08	21.18

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 17,905
Rank II	11,800 - 19,233
Rank I	13,400 - 20,735
Average	14,745.63

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DUVAL

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 26,738,306	$ 27,882,588
Percent of Total Revenue Receipts	12.9%	12.3%
Federal Revenue per FTE	255	272
Total State Revenue Receipts	126,836,303	145,363,275
Percent of Total Revenue Receipts	61.1%	64.1%
State Revenue per FTE	1,210	1,416
Total Local Revenue Receipts	53,867,816	53,354,259
Percent of Total Revenue Receipts	26.0%	23.5%
Local Revenue per FTE	514	520
Total All Revenue Receipts	207,442,424	226,600,123
Total Revenue per FTE	1,979	2,207
Total Revenues, Receipts, Transfers, Balances	208,718,712	228,351,276
State Categorical/Special Allocations		
Community Education	$ 388,449	$ 420,448
Community Instr. Services	--	--
Compensatory Education	1,927,538	1,928,773
Comprehensive Health Education	48,504	62,325
Comprehensive School Construction and Debt Service	6,897,083	6,684,146
Diagnostic Resource Centers	48,363	47,568
Education Improvement	18,923	6,371
Instructional Materials	1,644,890	1,913,720
Migrant Education	--	--
Primary Education Program	1,693,088	3,437,352
School Lunch Program	561,815	628,107
School Volunteer Program	12,000	12,000
Student Development Services	1,214,178	1,263,890
Student Transportation	4,252,333	4,183,703
Operating Tax Millage	6.7500	6.2845
Operating Tax Yield	$ 40,079,348	$ 35,620,309
Assessed Value of Property	6,250,190,702	5,966,276,078
Percent Increase (10 yrs.)	231.5%	198.6%
Assessed Valuation per FTE	59,641	58,115
Required Local Effort	30,579,058	27,228,891
Local Effort per FTE	292	265
Net State FEFP Allocation	102,368,040	117,223,365
State Allocation per FTE	977	1,142
Total Bonded Indebtedness	32,469,000	28,800,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 149.13	$ 196.08
Transportation Cost, State Funds	4,260,860	4,183,703
Transportation Cost, District Funds	2,972,993	4,429,514
Transported FTE as a Percent of Total FTE	46.29%	48.57%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 190,410,355	$ 215,307,055
Current Expense per FTE	1,817	2,097
Total Capital Outlay	12,446,455	18,198,669
Total Debt Service	5,971,435	5,669,824
Total Expenditures, All Funds	208,828,245	239,175,547
Total FEFP Expenditures	$ 152,559,268	$ 170,267,891
Expenditures by FEFP Program		
Basic (K-12), Total	118,638,378	129,716,583
Expenditures per FTE	1,293	1,455
Basic K - 3	39,616,836	43,791,693
Basic 4 - 9	53,839,857	57,661,070
Basic 10 - 12	22,713,347	24,521,543
Educational Alternatives	2,468,338	3,742,277
Exceptional Students, Total	$ 15,477,422	$ 20,063,636
Expenditures per FTE	3,250	3,890
Educable Mentally Retarded	2,725,682	3,358,899
Trainable Mentally Retarded	772,003	1,368,071
Physically Handicapped	568,644	810,609
Physical/Occupational Therapy PT	183,386	204,711
Speech & Hearing Therapy PT	1,576,280	2,032,060
Deaf	446,611	478,309
Visually Handicapped PT	109,112	230,913
Visually Handicapped	76,958	67,859
Emotionally Disturbed PT	1,499,991	2,195,786
Emotionally Disturbed	1,817,361	1,951,629
Specific Learning Disability PT	2,107,930	2,759,912
Specific Learning Disability	1,615,081	1,784,533
Gifted PT	887,439	1,401,761
Hospital & Homebound PT	458,312	487,731
Profoundly Handicapped	632,632	930,853
Vocational Programs, Total	$ 18,443,468	$ 20,487,672
Expenditures per FTE	2,229	2,448
Agriculture	270,830	229,608
Business and Office	3,047,071	3,262,952
Distributive	606,229	748,574
Diversified	553,192	711,984
Health	349,881	453,810
Public Service	59,449	60,387
Home Economics	2,072,662	2,466,873
Technical, Trade & Industrial	6,424,123	7,499,040
Exploratory	5,060,031	5,054,444
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
205,334	233,794	28,460	13.86	22,338	78.49	6,122	21.51

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
665	308.8	351.6	115,210

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
181,637	45,945	1,876	3,036	1,300

(Persons of Spanish Origin: 3,887)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,870	6,680	1,999	7,018
Vocational	3,930	7,497	3,814	7,009
Adult	337	388	438	489
Basic K-12	38,016	41,833	37,372	41,053
Total	44,153	56,398	43,623	55,569

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	29,744	70.18%	29,468	70.12%
Black, Non-Hispanic	11,787	27.81%	11,517	27.41%
Hispanic	126	.30%	132	.31%
Asian/Pacific Islander	650	1.53%	827	1.97%
Am. Indian/Alaskan Native	75	.18%	80	.19%
Total	42,382	--	42,024	--

GRADUATES

	1979-80	1980-81
Number of Graduates	2,641	2,574
Percent Entering College	39.57%	43.63%
Percent Entering Technical School	4.28%	1.63%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	85	76
5	71	78	80
8	75	75	79
11	75	85	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	87	84

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	25	28
Number Students K-12	6,207	5,916

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,309	--	185	--	202	--	1,841	--	4,537	--
White, Non-Hispanic	1,844	79.86%	139	75.14%	164	81.19%	1,247	67.73%	3,394	74.81%
Black, Non-Hispanic	458	19.84%	45	24.32%	38	18.81%	591	32.10%	1,132	24.95%
Hispanic	1	.04%	--	--	--	--	--	--	1	.02%
Asian/Pacific Islander	5	.22%	1	.54%	--	--	3	.16%	9	.20%
Am. Indian/Alaskan Native	1	.04%	--	--	--	--	--	--	1	.02%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	50.17%	50.80%
Total Instructional as a Percent of Total Full-time Staff	54.29%	54.97%
Administrators as a Percent of Total Full-time Staff	4.59%	4.45%
Ratio of Instructional Personnel to Administrators	11.81:1	12.35:1
Ratio of Professional Staff to Support Staff	1.43:1	1.46:1
Ratio of Classroom Teachers to Teacher Aides	6.93:1	6.45:1
Total Teacher Aides	323	358
Percent Professional Personnel Resigning	14.92%	4.64%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.76	18.25
4 - 9	23.03	22.50
10 - 12	21.00	20.57

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,874 - 17,436
Rank II	10,960 - 18,522
Rank I	12,046 - 19,608
Average	14,516.45

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 12,129,708	$ 11,919,223
Percent of Total Revenue Receipts	14.0%	12.9%
Federal Revenue per FTE	275	273
Total State Revenue Receipts	56,361,801	60,924,102
Percent of Total Revenue Receipts	64.8%	66.1%
State Revenue per FTE	1,277	1,397
Total Local Revenue Receipts	18,455,658	19,281,238
Percent of Total Revenue Receipts	21.2%	20.9%
Local Revenue per FTE	418	442
Total All Revenue Receipts	86,937,168	92,124,563
Total Revenue per FTE	1,969	2,112
Total Revenues, Receipts, Transfers, Balances	98,684,120	93,136,756
State Categorical/Special Allocations		
Community Education	$ 43,166	$ 45,130
Community Instr. Services	60,277	93,840
Compensatory Education	742,464	718,197
Comprehensive Health Education	9,200	20,688
Comprehensive School Construction and Debt Service	3,583,936	2,387,040
Diagnostic Resource Centers	40,664	38,695
Education Improvement	--	--
Instructional Materials	677,476	786,469
Migrant Education	--	--
Primary Education Program	645,414	1,337,885
School Lunch Program	246,354	278,296
School Volunteer Program	6,000	6,000
Student Development Services	507,397	528,444
Student Transportation	1,783,879	1,912,994
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 12,782,163	$ 13,879,772
Assessed Value of Property	1,993,319,768	2,281,431,314
Percent Increase (10 yrs.)	168.6%	188.4%
Assessed Valuation per FTE	45,146	52,299
Required Local Effort	9,842,030	10,504,432
Local Effort per FTE	223	241
Net State FEFP Allocation	45,027,278	48,532,187
State Allocation per FTE	1,020	1,113
Total Bonded Indebtedness	16,525,000	17,935,808

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 116.57	$ 134.48
Transportation Cost, State Funds	1,786,684	1,912,994
Transportation Cost, District Funds	1,570,635	2,460,322
Transported FTE as a Percent of Total FTE	56.21%	43.74%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 78,886,505	$ 88,094,007
Current Expense per FTE	1,787	2,019
Total Capital Outlay	821,883	13,461,403
Total Debt Service	1,678,907	2,516,975
Total Expenditures, All Funds	81,387,295	104,072,384
Total FEFP Expenditures	$ 61,988,095	$ 69,043,944
Expenditures by FEFP Program		
Basic (K-12), Total	47,584,373	52,783,976
Expenditures per FTE	1,252	1,412
Basic K - 3	15,035,325	16,866,246
Basic 4 - 9	22,091,531	24,349,610
Basic 10 - 12	9,768,249	10,845,091
Educational Alternatives	689,268	723,029
Exceptional Students, Total	$ 6,544,889	$ 7,542,160
Expenditures per FTE	3,500	3,773
Educable Mentally Retarded	1,907,956	2,141,443
Trainable Mentally Retarded	416,967	475,295
Physically Handicapped	239,151	286,088
Physical/Occupational Therapy PT	407	54,774
Speech & Hearing Therapy PT	846,112	864,313
Deaf	194,598	269,912
Visually Handicapped PT	68,896	59,925
Visually Handicapped	22,235	26,478
Emotionally Disturbed PT	39,801	43,289
Emotionally Disturbed	512,506	560,751
Specific Learning Disability PT	1,435,508	1,531,564
Specific Learning Disability	140,222	356,455
Gifted PT	292,026	324,862
Hospital & Homebound PT	240,282	272,007
Profoundly Handicapped	188,222	275,004
Vocational Programs, Total	$ 7,031,637	$ 7,887,244
Expenditures per FTE	1,789	2,071
Agriculture	494,718	495,706
Business and Office	1,598,896	1,740,373
Distributive	232,276	332,881
Diversified	384,756	336,413
Health	98,009	140,524
Public Service	--	--
Home Economics	952,482	1,082,919
Technical, Trade & Industrial	2,212,855	2,701,265
Exploratory	1,057,645	1,057,163
Adult General Education, Total (Adult Basic & High School)	$ 827,196	$ 830,564
Expenditures per FTE	2,452	1,895

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
4,454	10,913	6,459	145.02	156	2.42	6,303	97.58

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
487	9.1	22.4	7,285

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
9,552	1,303	6	29	23

(Persons of Spanish Origin: 188)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	41	134	70	235
Vocational	144	267	149	260
Adult	48	56	88	98
Basic K-12	1,622	1,774	1,704	1,887
Total	1,855	2,231	2,011	2,480

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,251	75.04%	1,419	76.66%
Black, Non-Hispanic	410	24.60%	430	23.23%
Hispanic	6	.36%	2	.11%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,667	--	1,851	--

GRADUATES

	1979-80	1980-81
Number of Graduates	74	110
Percent Entering College	54.05%	43.64%
Percent Entering Technical School	--	1.82%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	82	66
5	73	77	80
8	61	73	76
11	74	93	53

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	3	4

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	105	--	8	--	15	--	109	--	237	--
White, Non-Hispanic	91	86.67%	7	87.50%	15	100.0%	79	72.48%	192	81.01%
Black, Non-Hispanic	14	13.33%	1	12.50%	--	--	30	27.52%	45	18.99%
Hispanic	--	--	-	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	46.05%	44.30%
Total Instructional as a Percent of Total Full-time Staff	48.37%	47.68%
Administrators as a Percent of Total Full-time Staff	6.05%	6.33%
Ratio of Instructional Personnel to Administrators	8.00:1	7.53:1
Ratio of Professional Staff to Support Staff	1.19:1	1.17:1
Ratio of Classroom Teachers to Teacher Aides	3.67:1	3.18:1
Total Teacher Aides	27	33
Percent Professional Personnel Resigning	14.53%	12.50%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	18.78	20.46
4 - 9	18.24	20.36
10 - 12	18.51	21.97

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,700 - 14,825
Rank II	11,700 - 15,825
Rank I	-- --
Average	12,959.79

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 440,014	$ 429,080
Percent of Total Revenue Receipts	10.6%	8.5%
Federal Revenue per FTE	237	213
Total State Revenue Receipts	1,532,296	2,150,644
Percent of Total Revenue Receipts	36.9%	42.4%
State Revenue per FTE	826	1,069
Total Local Revenue Receipts	2,178,839	2,492,309
Percent of Total Revenue Receipts	52.5%	49.1%
Local Revenue per FTE	1,174	1,239
Total All Revenue Receipts	4,151,149	5,072,032
Total Revenue per FTE	2,237	2,522
Total Revenues, Receipts, Transfers, Balances	4,290,796	10,947,187
State Categorical/Special Allocations		
Community Education	$ 22,294	$ 37,709
Community Instr. Services	9,500	11,630
Compensatory Education	41,744	45,154
Comprehensive Health Education	6,000	8,000
Comprehensive School Construction and Debt Service	110,353	122,788
Diagnostic Resource Centers	--	--
Education Improvement	1,500	1,600
Instructional Materials	31,614	36,674
Migrant Education	--	--
Primary Education Program	28,503	63,026
School Lunch Program	9,451	10,505
School Volunteer Program	2,165	2,165
Student Development Services	20,237	21,798
Student Transportation	132,232	139,635
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 1,816,370	$ 1,866,240
Assessed Value of Property	283,254,612	306,755,570
Percent Increase (10 yrs.)	655.0%	674.9%
Assessed Valuation per FTE	152,616	152,539
Required Local Effort	1,387,646	1,403,176
Local Effort per FTE	748	698
Net State FEFP Allocation	793,853	1,297,485
State Allocation per FTE	428	645
Total Bonded Indebtedness	3,147,000	8,838,000

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 172.33	$ 199.48
Transportation Cost, State Funds	132,044	139,635
Transportation Cost, District Funds	168,070	142,258
Transported FTE as a Percent of Total FTE	68.37%	49.53%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 3,763,993	$ 4,445,479
Current Expense per FTE	2,028	2,210
Total Capital Outlay	242,909	920,728
Total Debt Service	253,117	251,457
Total Expenditures, All Funds	4,260,019	5,617,665
Total FEFP Expenditures	$ 2,818,318	$ 3,564,991
Expenditures by FEFP Program		
Basic (K-12), Total	2,100,462	2,627,637
Expenditures per FTE	1,295	1,542
Basic K - 3	700,270	784,092
Basic 4 - 9	1,033,074	1,288,277
Basic 10 - 12	367,118	470,789
Educational Alternatives	--	84,479
Exceptional Students, Total	$ 243,232	$ 335,884
Expenditures per FTE	5,982	4,783
Educable Mentally Retarded	80,381	103,762
Trainable Mentally Retarded	24,539	27,110
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	36,560	20,887
Deaf	--	--
Visually Handicapped PT	--	1,437
Visually Handicapped	--	--
Emotionally Disturbed PT	--	18,022
Emotionally Disturbed	22,539	40,657
Specific Learning Disability PT	36,752	60,559
Specific Learning Disability	23,539	40,542
Gifted PT	18,234	20,068
Hospital & Homebound PT	688	2,840
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 330,631	$ 410,483
Expenditures per FTE	2,290	2,753
Agriculture	28,710	31,502
Business and Office	67,503	97,367
Distributive	--	--
Diversified	29,310	31,486
Health	--	--
Public Service	--	--
Home Economics	48,842	80,901
Technical, Trade & Industrial	92,319	108,331
Exploratory	63,947	60,896
Adult General Education, Total (Adult Basic & High School)	$ 143,993	$ 190,987
Expenditures per FTE	2,981	2,171

#19

FRANKLIN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
7,065	7,661	596	8.44	277	46.48	319	53.52

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
536	13.2	14.3	5,995

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
6,530	1,098	17	8	8

(Persons of Spanish Origin: 70)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	85	255	89	257
Vocational	141	268	135	245
Adult	6	7	4	4
Basic K-12	1,594	1,748	1,623	1,793
Total	1,826	2,278	1,851	2,299

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,471	81.68%	1,451	80.48%
Black, Non-Hispanic	326	18.10%	345	19.13%
Hispanic	1	.05%	3	.17%
Asian/Pacific Islander	3	.16%	4	.22%
Am. Indian/Alaskan Native	--	--	--	--
Total	1,801	--	1,803	--

GRADUATES

	1979-80	1980-81
Number of Graduates	77	95
Percent Entering College	15.58%	25.26%
Percent Entering Technical School	2.60%	4.21%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	76	78	65
5	61	70	70
8	47	55	60
11	78	83	42

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	5	6

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	40	90

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	109	--	9	--	15	--	90	--	223	--
White, Non-Hispanic	96	88.07%	9	100.0	11	73.33	67	74.44%	183	82.06%
Black, Non-Hispanic	13	11.93	-	--	4	26.67%	23	25.56%	40	17.94%
Hispanic	--	--	-	--	-	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	-	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	-	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.03%	48.88%
Total Instructional as a Percent of Total Full-time Staff	52.43%	53.91%
Administrators as a Percent of Total Full-time Staff	7.28%	6.73%
Ratio of Instructional Personnel to Administrators	7.20:1	7.87:1
Ratio of Professional Staff to Support Staff	1.48:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	4.59:1	4.54:1
Total Teacher Aides	22	24
Percent Professional Personnel Resigning	18.70%	12.78%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.99	15.98
4 - 9	19.04	18.97
10 - 12	17.87	17.97

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,900 - 13,500
Rank II	10,900 - 14,500
Rank I	12,100 - 15,700
Average	11,699.22

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FRANKLIN

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 526,186	$ 584,389
Percent of Total Revenue Receipts	13.1%	13.1%
Federal Revenue per FTE	288	316
Total State Revenue Receipts	2,356,621	2,688,069
Percent of Total Revenue Receipts	58.7%	60.2%
State Revenue per FTE	1,290	1,452
Total Local Revenue Receipts	1,131,635	1,196,406
Percent of Total Revenue Receipts	28.2%	26.8%
Local Revenue per FTE	620	646
Total All Revenue Receipts	4,014,442	4,468,864
Total Revenue per FTE	2,198	2,414
Total Revenues, Receipts, Transfers, Balances	4,023,193	4,690,292
State Categorical/Special Allocations		
Community Education	$ 6,083	$ 4,171
Community Instr. Services	--	--
Compensatory Education	30,909	44,019
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	39,857	71,620
Diagnostic Resource Centers	--	--
Education Improvement	--	4,439
Instructional Materials	31,036	32,584
Migrant Education	--	--
Primary Education Program	29,556	64,780
School Lunch Program	9,502	10,414
School Volunteer Program	--	--
Student Development Services	20,887	21,957
Student Transportation	52,558	56,903
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 717,239	$ 711,602
Assessed Value of Property	111,850,135	116,966,637
Percent Increase (10 yrs.)	249.8%	256.1%
Assessed Valuation per FTE	61,254	63,191
Required Local Effort	547,227	533,817
Local Effort per FTE	300	288
Net State FEFP Allocation	1,652,191	1,925,337
State Allocation per FTE	905	1,040
Total Bonded Indebtedness	5,906,192	4,671,181

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 226.13	$ 245.02
Transportation Cost, State Funds	52,526	56,903
Transportation Cost, District Funds	41,044	113,501
Transported FTE as a Percent of Total FTE	22.56%	33.39%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 3,339,552	$ 3,988,140
Current Expense per FTE	1,828	2,155
Total Capital Outlay	500,056	349,543
Total Debt Service	447,082	406,139
Total Expenditures, All Funds	4,286,690	4,743,821
Total FEFP Expenditures	$ 2,617,617	$ 3,115,856
Expenditures by FEFP Program		
Basic (K-12), Total	2,118,598	2,525,668
Expenditures per FTE	1,329	1,556
Basic K - 3	771,812	944,526
Basic 4 - 9	968,424	1,099,406
Basic 10 - 12	378,362	455,953
Educational Alternatives	--	25,783
Exceptional Students, Total	$ 213,702	$ 278,586
Expenditures per FTE	2,501	3,156
Educable Mentally Retarded	136,792	171,771
Trainable Mentally Retarded	12,682	14,701
Physically Handicapped	2,224	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	23,143	25,838
Deaf	--	--
Visually Handicapped PT	695	--
Visually Handicapped	2,224	--
Emotionally Disturbed PT	4,248	4,199
Emotionally Disturbed	3,683	11,693
Specific Learning Disability PT	26,378	49,187
Specific Learning Disability	1,633	--
Gifted PT	--	697
Hospital & Homebound PT	--	500
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 274,987	$ 302,192
Expenditures per FTE	1,945	2,237
Agriculture	--	--
Business and Office	59,602	75,110
Distributive	--	--
Diversified	--	12,999
Health	11,308	10,533
Public Service	--	--
Home Economics	37,992	41,453
Technical, Trade & Industrial	115,722	104,375
Exploratory	50,363	57,722
Adult General Education, Total (Adult Basic & High School)	$ 10,330	$ 9,410
Expenditures per FTE	1,757	2,376

#20

GADSDEN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
39,184	41,565	2,381	6.08	4,710	100.0	-2,329	--

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
512	76.5	81.2	18,021

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
16,437	24,930	27	112	59

(Persons of Spanish Origin: 629)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	342	1,179	368	1,325
Vocational	594	1,127	527	945
Adult	162	186	142	158
Basic K-12	8,005	8,788	7,751	8,514
Total	9,103	11,280	8,788	10,942

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,620	18.34%	1,571	18.14%
Black, Non-Hispanic	7,197	81.48%	7,077	81.72%
Hispanic	6	.07%	7	.08%
Asian/Pacific Islander	10	.11%	5	.05%
Am. Indian/Alaskan Native	--	--	--	--
Total	8,833	--	8,660	--

GRADUATES

	1979-80	1980-81
Number of Graduates	457	392
Percent Entering College	34.57%	32.65%
Percent Entering Technical School	13.57%	12.75%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	76	67	59
5	56	56	66
8	59	56	69
11	63	67	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	16	18

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	3	3
Number Students K-12	729	732

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	517	--	39	--	56	--	336	--	948	--
White, Non-Hispanic	205	39.65%	16	41.03%	29	51.79%	109	32.44%	359	37.87%
Black, Non-Hispanic	312	60.35%	23	58.98%	27	48.21%	227	67.56%	589	62.13
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	55.66%	54.54%
Total Instructional as a Percent of Total Full-time Staff	59.62%	58.65%
Administrators as a Percent of Total Full-time Staff	5.94%	5.91%
Ratio of Instructional Personnel to Administrators	10.04:1	9.93:1
Ratio of Professional Staff to Support Staff	1.90:1	1.82:1
Ratio of Classroom Teachers to Teacher Aides	5.62:1	4.24:1
Total Teacher Aides	90	122
Percent Professional Personnel Resigning	12.08%	10.46%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.92	18.25
4 - 9	19.05	17.77
10 - 12	17.45	16.74

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,800 - 16,300
Rank II	11,800 - 17,300
Rank I	12,900 - 18,400
Average	13,786.75

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 3,494,351	$ 3,538,660
Percent of Total Revenue Receipts	19.5%	18.6%
Federal Revenue per FTE	384	403
Total State Revenue Receipts	12,485,428	13,347,920
Percent of Total Revenue Receipts	69.6%	70.2%
State Revenue per FTE	1,372	1,519
Total Local Revenue Receipts	1,949,016	2,140,459
Percent of Total Revenue Receipts	10.9%	11.2%
Local Revenue per FTE	214	244
Total All Revenue Receipts	17,928,795	19,027,038
Total Revenue per FTE	1,970	2,165
Total Revenues, Receipts, Transfers, Balances	17,933,804	19,033,288
State Categorical/Special Allocations		
Community Education	--	--
Community Instr. Services	--	--
Compensatory Education	$ 271,600	$ 251,794
Comprehensive Health Education	6,000	10,009
Comprehensive School Construction and Debt Service	613,397	320,616
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	138,712	162,325
Migrant Education	--	--
Primary Education Program	149,673	316,939
School Lunch Program	103,571	104,424
School Volunteer Program	--	--
Student Development Services	102,565	107,832
Student Transportation	428,037	443,923
Operating Tax Millage	6.4000	4.8040
Operating Tax Yield	$ 1,131,799	$ 970,933
Assessed Value of Property	186,151,170	212,746,569
Percent Increase (10 yrs.)	154.9%	180.8%
Assessed Valuation per FTE	20,449	24,209
Required Local Effort	913,821	973,961
Local Effort per FTE	100	111
Net State FEFP Allocation	10,074,921	10,791,312
State Allocation per FTE	1,107	1,228
Total Bonded Indebtedness	4,380,000	4,260,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 110.75	$ 133.54
Transportation Cost, State Funds	428,260	443,923
Transportation Cost, District Funds	315,685	674,771
Transported FTE as a Percent of Total FTE	63.23%	39.68%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 15,997,478	$ 19,078,306
Current Expense per FTE	1,757	2,171
Total Capital Outlay	471,881	36,528
Total Debt Service	375,765	379,600
Total Expenditures, All Funds	16,845,124	19,494,433
Total FEFP Expenditures	$ 11,511,277	$ 14,074,495
Expenditures by FEFP Program		
Basic (K-12), Total	9,351,856	11,643,096
Expenditures per FTE	1,168	1,502
Basic K - 3	2,922,908	3,993,347
Basic 4 - 9	4,497,654	5,435,041
Basic 10 - 12	1,922,169	2,196,371
Educational Alternatives	9,125	18,337
Exceptional Students, Total	$ 1,079,091	$ 1,242,701
Expenditures per FTE	3,157	3,376
Educable Mentally Retarded	438,533	435,031
Trainable Mentally Retarded	95,941	77,834
Physically Handicapped	26,566	31,637
Physical/Occupational Therapy PT	61	29,984
Speech & Hearing Therapy PT	129,190	144,246
Deaf	459	--
Visually Handicapped PT	8,949	12,336
Visually Handicapped	6,419	7,970
Emotionally Disturbed PT	1,788	1,588
Emotionally Disturbed	30,493	46,931
Specific Learning Disability PT	219,926	234,317
Specific Learning Disability	6,428	34,732
Gifted PT	59,968	97,758
Hospital & Homebound PT	10,413	19,853
Profoundly Handicapped	43,957	68,484
Vocational Programs, Total	$ 886,257	$ 976,207
Expenditures per FTE	1,493	1,852
Agriculture	71,657	99,053
Business and Office	202,188	225,381
Distributive	25,660	30,031
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	199,495	216,147
Technical, Trade & Industrial	196,122	201,428
Exploratory	191,135	204,167
Adult General Education, Total (Adult Basic & High School)	$ 194,073	$ 212,491
Expenditures per FTE	1,199	1,497

#21

GILCHRIST

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
3,551	5,767	2,216	62.40	191	8.62	2,025	91.38

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
346	10.3	16.7	3,973

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
5,388	364	8	4	3

(Persons of Spanish Origin: 57)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	32	125	31	128
Vocational	190	419	193	406
Adult	7	8	5	6
Basic K-12	1,306	1,427	1,332	1,445
Total	1,535	1,979	1,561	1,985

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,347	94.00%	1,393	93.93%
Black, Non-Hispanic	86	6.00%	89	6.00%
Hispanic	--	--	1	.06%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,433	--	1,483	--

GRADUATES

	1979-80	1980-81
Number of Graduates	89	93
Percent Entering College	19.10%	26.88%
Percent Entering Technical School	1.12%	4.30%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	89	73
5	67	83	84
8	70	71	73
11	73	86	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	3	4

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	86	--	5	--	9	--	52	--	152	--
White, Non-Hispanic	84	97.67%	5	100.0%	9	100.0%	41	78.85%	139	91.45%
Black, Non-Hispanic	2	2.33%	-	--	-	--	11	21.15%	13	8.55%
Hispanic	--	--	-	--	-	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	-	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	-	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	52.60%	56.58%
Total Instructional as a Percent of Total Full-time Staff	57.14%	59.87%
Administrators as a Percent of Total Full-time Staff	5.84%	5.92%
Ratio of Instructional Personnel to Administrators	9.78:1	10.11:1
Ratio of Professional Staff to Support Staff	1.70:1	1.92:1
Ratio of Classroom Teachers to Teacher Aides	5.06:1	--
Total Teacher Aides	16	--
Percent Professional Personnel Resigning	9.28%	1.00%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.63	17.23
4 - 9	18.72	18.57
10 - 12	20.11	20.01

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,250 - 14,750	
Rank II	11,600 - 16,000	
Rank I	--	--
Average	12,696.32	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 337,334	$ 361,368
Percent of Total Revenue Receipts	10.9%	10.9%
Federal Revenue per FTE	220	231
Total State Revenue Receipts	2,285,020	2,412,122
Percent of Total Revenue Receipts	74.2%	72.9%
State Revenue per FTE	1,488	1,545
Total Local Revenue Receipts	459,228	534,701
Percent of Total Revenue Receipts	14.9%	16.2%
Local Revenue per FTE	299	342
Total All Revenue Receipts	3,081,582	3,308,192
Total Revenue per FTE	2,007	2,119
Total Revenues, Receipts, Transfers, Balances	3,173,050	3,426,513
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	29,104	34,910
Comprehensive Health Education	11,964	11,626
Comprehensive School Construction and Debt Service	188,511	64,139
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	21,614	28,776
Migrant Education	--	--
Primary Education Program	20,626	43,899
School Lunch Program	5,875	5,795
School Volunteer Program	--	--
Student Development Services	16,851	18,435
Student Transportation	102,487	112,281
Operating Tax Millage	6.4000	6.2058
Operating Tax Yield	$ 377,245	$ 423,270
Assessed Value of Property	62,046,887	71,795,269
Percent Increase (10 yrs.)	258.2%	310.8%
Assessed Valuation per FTE	40,421	45,993
Required Local Effort	310,624	334,419
Local Effort per FTE	202	214
Net State FEFP Allocation	1,594,044	1,784,157
State Allocation per FTE	1,038	1,143
Total Bonded Indebtedness	620,000	581,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 166.45	$ 224.71
Transportation Cost, State Funds	102,672	112,281
Transportation Cost, District Funds	84,840	101,868
Transported FTE as a Percent of Total FTE	60.91%	52.43%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 2,811,278	$ 3,172,094
Current Expense per FTE	1,831	2,032
Total Capital Outlay	160,628	38,896
Total Debt Service	67,709	70,631
Total Expenditures, All Funds	3,039,615	3,281,621
Total FEFP Expenditures	$ 2,146,396	$ 2,416,532
Expenditures by FEFP Program		
Basic (K-12), Total	1,620,922	1,851,827
Expenditures per FTE	1,241	1,390
Basic K - 3	466,282	592,356
Basic 4 - 9	840,379	916,932
Basic 10 - 12	303,564	342,539
Educational Alternatives	10,697	--
Exceptional Students, Total	$ 134,781	$ 145,680
Expenditures per FTE	4,253	4,748
Educable Mentally Retarded	46,659	40,048
Trainable Mentally Retarded	--	2,564
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	19,903	17,227
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	6,376	3,131
Emotionally Disturbed	8,219	9,314
Specific Learning Disability PT	38,966	58,519
Specific Learning Disability	13,747	12,869
Gifted PT	--	--
Hospital & Homebound PT	911	2,008
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 382,299	$ 409,081
Expenditures per FTE	2,009	2,122
Agriculture	144,112	154,661
Business and Office	91,384	101,257
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	75,457	78,509
Technical, Trade & Industrial	55,750	58,224
Exploratory	15,596	16,430
Adult General Education, Total (Adult Basic & High School)	$ 8,394	$ 9,944
Expenditures per FTE	1,268	1,757

#22

GLADES

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
3,669	5,992	2,323	63.31	161	6.93	2,162	93.07

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
753	4.9	8.0	3,497

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
4,761	810	336	7	78

(Persons of Spanish Origin: 228)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	41	147	46	159
Vocational	58	113	43	86
Adult	29	33	22	24
Basic K-12	1,019	1,119	882	965
Total	1,147	1,412	993	,234

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	650	61.84%	642	67.44%
Black, Non-Hispanic	237	22.55%	245	25.74%
Hispanic	54	5.14%	49	5.15%
Asian/Pacific Islander	3	.28%	--	--
Am. Indian/Alaskan Native	107	10.18%	16	1.68%
Total	1,051	--	952	--

GRADUATES

	1979-80	1980-81
Number of Graduates	57	56
Percent Entering College	7.02%	25.00%
Percent Entering Technical School	--	1.79%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	94	91	82
5	66	75	77
8	48	58	73
11	37	76	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	71
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	3	3

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	59	--	4	--	12	--	69	--	144	--
White, Non-Hispanic	49	83.05%	4	100.0%	10	83.33%	43	62.32%	106	73.61%
Black, Non-Hispanic	9	15.25%	-	--	2	16.67%	20	28.98%	31	21.53%
Hispanic	1	1.69%	-	--	--	--	5	7.25%	6	4.17%
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	1	1.45%	1	.69%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	42.76%	40.97%
Total Instructional as a Percent of Total Full-time Staff	46.90%	43.75%
Administrators as a Percent of Total Full-time Staff	6.90%	8.33%
Ratio of Instructional Personnel to Administrators	6.80:1	5.25:1
Ratio of Professional Staff to Support Staff	1.16:1	1.09:1
Ratio of Classroom Teachers to Teacher Aides	2.82:1	2.27:1
Total Teacher Aides	22	26
Percent Professional Personnel Resigning	26.92%	13.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.63	17.73
4 - 9	18.79	18.63
10 - 12	19.29	16.49

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,600 - 17,775
Rank II	12,000 - 19,175
Rank I	-- --
Average	14,204.55

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GLADES

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 446,350	$ 362,071
Percent of Total Revenue Receipts	16.1%	14.1%
Federal Revenue per FTE	389	365
Total State Revenue Receipts	1,242,645	1,161,125
Percent of Total Revenue Receipts	44.9%	45.2%
State Revenue per FTE	1,084	1,169
Total Local Revenue Receipts	1,080,083	1,043,104
Percent of Total Revenue Receipts	39.0%	40.6%
Local Revenue per FTE	942	1,050
Total All Revenue Receipts	2,769,078	2,566,300
Total Revenue per FTE	2,415	2,584
Total Revenues, Receipts, Transfers, Balances	2,942,733	2,761,243
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	9,060	--
Compensatory Education	40,575	26,672
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	107,599	23,126
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	17,137	20,583
Migrant Education	--	--
Primary Education Program	19,243	34,452
School Lunch Program	9,475	6,868
School Volunteer Program	--	--
Student Development Services	12,650	13,481
Student Transportation	66,051	53,493
Operating Tax Millage	6.5000	6.3590
Operating Tax Yield	$ 911,725	$ 967,994
Assessed Value of Property	147,647,831	160,236,125
Percent Increase (10 yrs.)	147.9%	159.8%
Assessed Valuation per FTE	128,725	161,366
Required Local Effort	722,367	731,286
Local Effort per FTE	630	736
Net State FEFP Allocation	694,087	709,442
State Allocation per FTE	605	714
Total Bonded Indebtedness	885,000	845,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 235.79	$ 299.85
Transportation Cost, State Funds	66,171	53,493
Transportation Cost, District Funds	59,401	68,295
Transported FTE as a Percent of Total FTE	44.46%	43.92%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 2,405,438	$ 2,586,610
Current Expense per FTE	2,098	2,605
Total Capital Outlay	--	9,700
Total Debt Service	90,205	88,063
Total Expenditures, All Funds	2,495,643	2,684,373
Total FEFP Expenditures	$ 1,822,350	$ 2,149,081
Expenditures by FEFP Program		
Basic (K-12), Total	1,490,073	1,713,955
Expenditures per FTE	1,463	1,943
Basic K - 3	489,474	608,467
Basic 4 - 9	730,066	802,166
Basic 10 - 12	270,533	303,322
Educational Alternatives	--	--
Exceptional Students, Total	$ 150,731	$ 267,007
Expenditures per FTE	3,681	5,853
Educable Mentally Retarded	60,372	68,619
Trainable Mentally Retarded	21,144	37,307
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	10,805	25,969
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	2,107
Emotionally Disturbed	--	16,591
Specific Learning Disability PT	50,447	87,045
Specific Learning Disability	--	15,300
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	7,963	14,069
Vocational Programs, Total	$ 126,023	$ 135,991
Expenditures per FTE	2,163	3,128
Agriculture	34,323	24,391
Business and Office	42,887	74,686
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	19,931	36,914
Technical, Trade & Industrial	--	--
Exploratory	28,882	--
Adult General Education, Total (Adult Basic & High School)	$ 55,523	$ 32,128
Expenditures per FTE	1,924	1,463

#23
GULF

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
10,096	10,658	562	5.57	773	100.0	-211	--

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
565	17.9	18.9	7,001

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
8,456	2,139	28	23	12

(Persons of Spanish Origin: 147)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	89	279	80	270
Vocational	275	531	263	488
Adult	79	90	74	83
Basic K-12	2,140	2,350	2,134	2,335
Total	2,583	3,250	2,551	3,176

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,844	77.71%	1,804	76.96%
Black, Non-Hispanic	526	22.16%	539	22.99%
Hispanic	3	.13%	1	.04%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	2,373	--	2,344	--

GRADUATES

	1979-80	1980-81
Number of Graduates	143	171
Percent Entering College	43.36%	36.84%
Percent Entering Technical School	4.89%	4.09%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	97	93	74
5	84	81	81
8	74	72	76
11	68	83	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	6	7

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	2
Number Students K-12	87	80

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	138	--	9	--	16	--	133	--	296	--
White, Non-Hispanic	114	82.61%	6	66.67%	15	93.75%	101	75.94%	236	79.73%
Black, Non-Hispanic	24	17.39%	3	33.33%	1	6.25%	32	24.06%	60	20.27%
Hispanic	--	--	-	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.32%	46.62%
Total Instructional as a Percent of Total Full-time Staff	50.33%	49.66%
Administrators as a Percent of Total Full-time Staff	5.37%	5.41%
Ratio of Instructional Personnel to Administrators	9.37:1	9.19:1
Ratio of Professional Staff to Support Staff	1.26:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.03:1	3.94:1
Total Teacher Aides	35	35
Percent Professional Personnel Resigning	6.63%	9.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.14	18.20
4 - 9	19.57	20.11
10 - 12	16.28	18.08

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,000 - 15,000
Rank II	11,400 - 16,400
Rank I	13,000 - 18,000
Average	13,432.43

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 604,610	$ 600,217
Percent of Total Revenue Receipts	12.1%	10.7%
Federal Revenue per FTE	234	235
Total State Revenue Receipts	3,255,617	3,615,283
Percent of Total Revenue Receipts	64.9%	64.7%
State Revenue per FTE	1,261	1,417
Total Local Revenue Receipts	1,155,606	1,374,914
Percent of Total Revenue Receipts	23.0%	24.6%
Local Revenue per FTE	447	539
Total All Revenue Receipts	5,015,833	5,590,413
Total Revenue per FTE	1,942	2,191
Total Revenues, Receipts, Transfers, Balances	5,289,501	6,014,692
State Categorical/Special Allocations		
Community Education	$ 10,172	$ 12,951
Community Instr. Services	--	--
Compensatory Education	37,389	43,229
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	14,600	190,632
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	38,688	44,180
Migrant Education	--	--
Primary Education Program	39,215	80,659
School Lunch Program	14,148	14,133
School Volunteer Program	--	2,165
Student Development Services	29,615	30,202
Student Transportation	97,618	117,526
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 820,210	$ 859,456
Assessed Value of Property	127,908,059	141,269,628
Percent Increase (10 yrs.)	168.1%	180.4%
Assessed Valuation per FTE	49,519	55,378
Required Local Effort	634,767	652,292
Local Effort per FTE	246	256
Net State FEFP Allocation	2,582,760	2,703,496
State Allocation per FTE	1,000	1,060
Total Bonded Indebtedness	3,332,387	3,264,251

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 151.01	$ 168.13
Transportation Cost, State Funds	97,311	117,526
Transportation Cost, District Funds	108,551	115,051
Transported FTE as a Percent of Total FTE	52.23%	50.53%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 4,606,429	$ 5,144,703
Current Expense per FTE	1,784	2,016
Total Capital Outlay	235,122	565,095
Total Debt Service	400,248	409,318
Total Expenditures, All Funds	5,241,799	6,119,117
Total FEFP Expenditures	$ 3,637,782	$ 4,117,077
Expenditures by FEFP Program		
Basic (K-12), Total	2,814,024	3,211,672
Expenditures per FTE	1,315	1,505
Basic K - 3	893,851	1,019,326
Basic 4 - 9	1,257,304	1,451,306
Basic 10 - 12	662,869	741,040
Educational Alternatives	--	--
Exceptional Students, Total	$ 246,597	$ 307,012
Expenditures per FTE	2,779	3,841
Educable Mentally Retarded	124,786	129,140
Trainable Mentally Retarded	40,879	63,548
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	28,671	29,561
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	2,092	6,838
Emotionally Disturbed	4,434	--
Specific Learning Disability PT	41,325	70,386
Specific Learning Disability	--	--
Gifted PT	98	155
Hospital & Homebound PT	40	13
Profoundly Handicapped	4,272	7,371
Vocational Programs, Total	$ 503,517	$ 500,380
Expenditures per FTE	1,830	1,908
Agriculture	39,776	35,400
Business and Office	101,754	119,310
Distributive	--	--
Diversified	41,438	33,271
Health	--	--
Public Service	5,463	--
Home Economics	69,048	79,161
Technical, Trade & Industrial	193,208	179,322
Exploratory	52,830	53,916
Adult General Education, Total (Adult Basic & High School)	$ 73,644	$ 98,013
Expenditures per FTE	940	1,317

HAMILTON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
7,787	8,761	974	12.51	668	68.58	306	31.42

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
514	15.1	17.0	4,943

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
5,419	3,309	16	16	1

(Persons of Spanish Origin: 61)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	99	337	112	396
Vocational	206	392	208	388
Adult	27	31	24	26
Basic K-12	1,969	2,174	1,974	2,176
Total	2,301	2,934	2,318	2,986

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,179	52.87%	1,210	53.33%
Black, Non-Hispanic	1,050	47.09%	1,058	46.63%
Hispanic	--	--	--	--
Asian/Pacific Islander	1	.04%	1	.04%
Am. Indian/Alaskan Native	--	--	--	--
Total	2,230	--	2,269	--

GRADUATES

	1979-80	1980-81
Number of Graduates	100	116
Percent Entering College	36.00%	29.31%
Percent Entering Technical School	100.0%	--

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	88	68
5	54	66	74
8	70	71	75
11	53	73	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	100

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	7	8

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	122	--	9	--	14	--	133	--	278	--
White, Non-Hispanic	81	66.39%	6	66.67%	13	92.86%	83	62.41%	183	65.83%
Black, Non-Hispanic	41	33.61%	3	33.33%	1	7.14%	50	37.59%	95	34.17%
Hispanic	--	--	-	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.07%	43.88%
Total Instructional as a Percent of Total Full-time Staff	48.48%	47.12%
Administrators as a Percent of Total Full-time Staff	4.92%	5.04%
Ratio of Instructional Personnel to Administrators	9.85:1	9.36:1
Ratio of Professional Staff to Support Staff	1.15:1	1.09:1
Ratio of Classroom Teachers to Teacher Aides	2.59:1	2.65:1
Total Teacher Aides	46	46
Percent Professional Personnel Resigning	14.87%	10.34%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.99	18.82
4 - 9	20.26	22.72
10 - 12	18.88	19.23

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,500 - 15,000	
Rank II	11,500 - 16,000	
Rank I	--	--
Average	12,908.08	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 849,637	$ 866,934
Percent of Total Revenue Receipts	16.3%	15.3%
Federal Revenue per FTE	369	374
Total State Revenue Receipts	2,814,905	3,103,149
Percent of Total Revenue Receipts	54.1%	54.7%
State Revenue per FTE	1,223	1,338
Total Local Revenue Receipts	1,540,111	1,698,789
Percent of Total Revenue Receipts	29.6%	30.0%
Local Revenue per FTE	669	733
Total All Revenue Receipts	5,204,652	5,668,872
Total Revenue per FTE	2,261	2,445
Total Revenues, Receipts, Transfers, Balances	5,279,054	5,951,354
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	8,382	8,917
Compensatory Education	51,622	63,245
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	205,339	194,374
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	34,534	41,317
Migrant Education	--	--
Primary Education Program	40,681	86,889
School Lunch Program	14,953	16,377
School Volunteer Program	--	--
Student Development Services	25,797	27,433
Student Transportation	121,953	123,869
Operating Tax Millage	6.7500	6.1870
Operating Tax Yield	$ 1,108,160	$ 1,235,466
Assessed Value of Property	172,812,427	210,197,339
Percent Increase (10 yrs.)	366.5%	465.9%
Assessed Valuation per FTE	75,103	90,680
Required Local Effort	846,085	959,957
Local Effort per FTE	368	414
Net State FEFP Allocation	1,944,044	2,224,036
State Allocation per FTE	845	959
Total Bonded Indebtedness	1,835,000	1,715,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 269.63	$ 309.48
Transportation Cost, State Funds	122,174	123,869
Transportation Cost, District Funds	202,216	235,953
Transported FTE as a Percent of Total FTE	44.28%	34.43%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 4,382,797	$ 4,941,234
Current Expense per FTE	1,904	2,131
Total Capital Outlay	19,112	352,625
Total Debt Service	226,567	225,070
Total Expenditures, All Funds	4,628,476	5,518,928
Total FEFP Expenditures	$ 2,974,065	3,426,785
Expenditures by FEFP Program		
Basic (K-12), Total	2,237,693	2,527,620
Expenditures per FTE	1,136	1,280
Basic K - 3	827,828	1,041,465
Basic 4 - 9	1,005,780	1,069,854
Basic 10 - 12	404,085	416,301
Educational Alternatives	--	--
Exceptional Students, Total	$ 290,561	$ 401,652
Expenditures per FTE	2,940	3,572
Educable Mentally Retarded	83,800	116,191
Trainable Mentally Retarded	89,523	101,992
Physically Handicapped	--	2,261
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	--	28,679
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	3,562	6,961
Emotionally Disturbed	543	1,311
Specific Learning Disability PT	66,434	99,734
Specific Learning Disability	12,434	6,044
Gifted PT	--	--
Hospital & Homebound PT	4,599	4,277
Profoundly Handicapped	29,666	34,202
Vocational Programs, Total	$ 375,533	$ 418,786
Expenditures per FTE	1,844	2,016
Agriculture	70,089	49,896
Business and Office	78,594	86,226
Distributive	--	--
Diversified	9,741	--
Health	--	--
Public Service	--	--
Home Economics	71,522	103,265
Technical, Trade & Industrial	74,075	103,259
Exploratory	71,512	76,140
Adult General Education, Total (Adult Basic & High School)	$ 70,278	$ 78,727
Expenditures per FTE	2,618	3,300

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
14,889	19,379	4,490	30.16	1,672	37.24	2,818	62.76

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
629	23.7	30.8	7,948

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
15,739	1,604	46	28	1,962

(Persons of Spanish Origin: 3,236)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	181	561	198	598
Vocational	362	676	379	674
Adult	32	36	44	49
Basic K-12	4,050	4,464	3,947	4,354
Total	4,625	5,737	4,568	5,675

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,859	72.32%	2,829	70.78%
Black, Non-Hispanic	389	9.84%	388	9.71%
Hispanic	688	17.40%	770	19.26%
Asian/Pacific Islander	12	.30%	9	.22%
Am. Indian/Alaskan Native	5	.13%	1	.02%
Total	3,953	--	3,997	--

GRADUATES

	1979-80	1980-81
Number of Graduates	194	188
Percent Entering College	35.57%	36.70%
Percent Entering Technical School	3.61%	.53%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	89	78	72
5	61	77	71
8	69	72	79
11	63	80	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	7	8

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	229	--	21	--	20	--	255	--	525	--
White, Non-Hispanic	216	94.32%	21	100.0%	19	95.00%	214	83.92%	470	89.52%
Black, Non-Hispanic	11	4.80%	--	--	1	5.00%	20	7.84%	32	6.10%
Hispanic	1	.44%	--	--	--	--	20	7.84%	21	4.00%
Asian/Pacific Islander	1	.44%	--	--	--	--	1	.39%	2	.38%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	44.00%	43.62%
Total Instructional as a Percent of Total Full-time Staff	47.43%	47.62%
Administrators as a Percent of Total Full-time Staff	3.81%	3.81%
Ratio of Instructional Personnel to Administrators	12.45:1	12.50:1
Ratio of Professional Staff to Support Staff	.98:1	1.06:1
Ratio of Classroom Teachers to Teacher Aides	2.57:1	2.69:1
Total Teacher Aides	90	85
Percent Professional Personnel Resigning	10.04%	8.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.48	21.36
4 - 9	19.70	21.28
10 - 12	19.81	17.87

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 16,245
Rank II	12,100 - 17,345
Rank I	-- --
Average	13,323.83

FINANCE HARDEE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,539,456	$ 1,478,330
Percent of Total Revenue Receipts	13.6%	14.5%
Federal Revenue per FTE	333	324
Total State Revenue Receipts	5,172,378	4,359,299
Percent of Total Revenue Receipts	45.6%	42.7%
State Revenue per FTE	1,118	954
Total Local Revenue Receipts	4,625,902	4,377,325
Percent of Total Revenue Receipts	40.8%	42.9%
Local Revenue per FTE	1,000	958
Total All Revenue Receipts	11,337,736	10,214,953
Total Revenue per FTE	2,451	2,236
Total Revenues, Receipts, Transfers, Balances	12,759,405	11,044,337
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 15,016
Community Instr. Services	--	--
Compensatory Education	81,894	91,045
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	1,938,092	128,056
Diagnostic Resource Centers	--	--
Education Improvement	2,500	--
Instructional Materials	67,283	90,816
Migrant Education	--	--
Primary Education Program	84,044	178,717
School Lunch Program	26,573	23,307
School Volunteer Program	--	--
Student Development Services	50,680	55,399
Student Transportation	204,257	217,710
Operating Tax Millage	6.4000	5.7348
Operating Tax Yield	$ 3,224,687	$ 3,649,930
Assessed Value of Property	530,376,156	669,952,777
Percent Increase (10 yrs.)	431.7%	519.5%
Assessed Valuation per FTE	114,676	146,662
Required Local Effort	2,594,865	3,057,530
Local Effort per FTE	561	669
Net State FEFP Allocation	2,384,363	3,049,940
State Allocation per FTE	516	668
Total Bonded Indebtedness	5,687,470	4,688,768

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 154.56	$ 175.32
Transportation Cost, State Funds	204,627	217,710
Transportation Cost, District Funds	296,103	362,263
Transported FTE as a Percent of Total FTE	55.83%	37.54%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,254,891	$ 9,144,341
Current Expense per FTE	1,785	2,002
Total Capital Outlay	4,597,812	2,478,234
Total Debt Service	260,605	430,018
Total Expenditures, All Funds	13,113,309	12,052,594
Total FEFP Expenditures	$ 5,753,752	$ 6,565,018
Expenditures by FEFP Program		
Basic (K-12), Total	4,604,005	5,212,245
Expenditures per FTE	1,137	1,321
Basic K - 3	1,767,704	2,082,398
Basic 4 - 9	2,263,567	2,320,658
Basic 10 - 12	572,734	809,189
Educational Alternatives	--	--
Exceptional Students, Total	$ 490,688	$ 593,007
Expenditures per FTE	2,701	2,994
Educable Mentally Retarded	174,295	205,770
Trainable Mentally Retarded	27,282	26,731
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	21,180	1,642
Deaf	--	--
Visually Handicapped PT	20,090	22,285
Visually Handicapped	--	--
Emotionally Disturbed PT	27,343	26,779
Emotionally Disturbed	--	--
Specific Learning Disability PT	73,431	150,098
Specific Learning Disability	72,454	71,208
Gifted PT	23,831	41,647
Hospital & Homebound PT	19,098	20,912
Profoundly Handicapped	31,684	25,935
Vocational Programs, Total	$ 578,792	$ 669,292
Expenditures per FTE	1,600	1,768
Agriculture	83,798	96,934
Business and Office	135,327	158,387
Distributive	17,890	26,323
Diversified	22,955	28,994
Health	21,768	26,343
Public Service	--	--
Home Economics	46,766	63,688
Technical, Trade & Industrial	93,537	95,546
Exploratory	156,751	173,077
Adult General Education, Total (Adult Basic & High School)	$ 80,267	$ 90,474
Expenditures per FTE	2,527	2,047

#26
HENDRY

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
11,859	18,599	6,740	56.83	17.63	26.16	4,977	73.84

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,187	10.0	15.7	7,823

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
13,161	3,455	417	72	1,494

(Persons of Spanish Origin: 2,389)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	137	483	155	524
Vocational	354	659	346	623
Adult	58	66	71	80
Basic K-12	4,277	4,729	4,335	4,789
Total	4,826	5,937	4,907	6,016

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,902	64.95%	2,832	62.39%
Black, Non-Hispanic	1,012	22.65%	1,016	22.38%
Hispanic	514	11.50%	620	13.66%
Asian/Pacific Islander	9	.20%	19	.42%
Am. Indian/Alaskan Native	31	.69%	52	1.15%
Total	4,468	--	4,539	--

GRADUATES

	1979-80	1980-81
Number of Graduates	238	214
Percent Entering College	37.39%	35.51%
Percent Entering Technical School	11.34%	10.75%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	76	68
5	68	72	76
8	74	74	78
11	55	72	31

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	66
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	10

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	2
Number Students K-12	64	135

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	244	--	20	--	28	--	237	--	529	--
White, Non-Hispanic	210	86.07%	18	90.00%	25	89.29%	163	68.78%	416	78.64%
Black, Non-Hispanic	29	11.89%	1	5.00%	2	7.14%	42	17.72%	74	13.99%
Hispanic	5	2.05%	1	5.00%	1	3.57%	32	13.50%	39	7.37%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.01%	46.12%
Total Instructional as a Percent of Total Full-time Staff	51.36%	49.91%
Administrators as a Percent of Total Full-time Staff	5.66%	5.29%
Ratio of Instructional Personnel to Administrators	9.07:1	9.43:1
Ratio of Professional Staff to Support Staff	1.33:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.09:1	3.94:1
Total Teacher Aides	56	62
Percent Professional Personnel Resigning	13.24%	12.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.46	18.78
4 - 9	21.98	21.76
10 - 12	20.90	19.33

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 18,200
Rank II	12,030 - 19,230
Rank I	-- --
Average	14,690.89

FINANCE

HENDRY

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,120,018	$ 1,294,884
Percent of Total Revenue Receipts	11.3%	12.1%
Federal Revenue per FTE	232	264
Total State Revenue Receipts	5,747,680	5,810,213
Percent of Total Revenue Receipts	57.9%	54.5%
State Revenue per FTE	1,191	1,184
Total Local Revenue Receipts	3,056,449	3,563,315
Percent of Total Revenue Receipts	30.8%	33.4%
Local Revenue per FTE	633	726
Total All Revenue Receipts	9,924,146	10,668,412
Total Revenue per FTE	2,056	2,174
Total Revenues, Receipts, Transfers, Balances	10,329,304	10,928,080
State Categorical/Special Allocations		
Community Education	$ 14,389	$ 15,016
Community Instr. Services	--	--
Compensatory Education	113,335	125,361
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	626,003	281,17[illegible]
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	71,364	97,653
Migrant Education	--	--
Primary Education Program	81,229	175,594
School Lunch Program	25,129	26,487
School Volunteer Program	--	--
Student Development Services	53,041	57,509
Student Transportation	187,488	193,032
Operating Tax Millage	6.7500	6.1050
Operating Tax Yield	$ 1,982,697	$ 2,664,655
Assessed Value of Property	309,192,548	459,443,123
Percent Increase (10 yrs.)	219.9%	337.1%
Assessed Valuation per FTE	64,068	93,649
Required Local Effort	1,516,353	2,101,101
Local Effort per FTE	314	428
Net State FEFP Allocation	4,191,223	4,373,845
State Allocation per FTE	868	891
Total Bonded Indebtedness	8,359,989	8,094,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 183.18	$ 233.66
Transportation Cost, State Funds	187,828	193,032
Transportation Cost, District Funds	284,998	325,475
Transported FTE as a Percent of Total FTE	45.88%	37.23%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,570,709	$ 9,986,545
Current Expense per FTE	1,776	2,035
Total Capital Outlay	285,074	354,218
Total Debt Service	754,655	758,468
Total Expenditures, All Funds	9,610,438	11,099,231
Total FEFP Expenditures	$ 6,559,749	$ 7,685,219
Expenditures by FEFP Program		
Basic (K-12), Total	5,297,903	6,302,234
Expenditures per FTE	1,238	1,454
Basic K - 3	1,817,861	2,179,834
Basic 4 - 9	2,437,935	2,904,596
Basic 10 - 12	1,003,941	1,142,478
Educational Alternatives	38,166	75,326
Exceptional Students, Total	$ 499,892	$ 596,856
Expenditures per FTE	3,655	3,855
Educable Mentally Retarded	211,574	236,856
Trainable Mentally Retarded	37,504	55,289
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	60,445	39,399
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	27,910	21,435
Emotionally Disturbed	--	2,163
Specific Learning Disability PT	123,995	155,602
Specific Learning Disability	--	2,629
Gifted PT	--	33,604
Hospital & Homebound PT	17,016	21,247
Profoundly Handicapped	21,448	26,632
Vocational Programs, Total	$ 675,751	$ 678,658
Expenditures per FTE	1,909	1,964
Agriculture	50,535	53,240
Business and Office	139,659	130,291
Distributive	50,449	49,324
Diversified	--	--
Health	32,568	44,869
Public Service	7,762	9,613
Home Economics	72,432	74,288
Technical, Trade & Industrial	133,107	146,772
Exploratory	189,239	170,261
Adult General Education, Total (Adult Basic & High School)	$ 86,203	$ 107,471
Expenditures per FTE	1,493	1,509

#27
HERNANDO

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
17,004	44,469	27,465	161.52	-231	--	27,696	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
484	35.1	91.9	29,534

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
41,338	2,777	78	98	178

(Persons of Spanish Origin: 834)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	250	1,080	278	1,106
Vocational	635	1,207	700	1,273
Adult	143	164	175	195
Basic K-12	5,854	6,419	6,336	6,933
Total	6,882	8,870	7,489	9,507

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	5,653	86.72%	6,241	88.03%
Black, Non-Hispanic	761	11.67%	720	10.16%
Hispanic	78	1.20%	103	1.45%
Asian/Pacific Islander	23	.35%	21	.30%
Am. Indian/Alaskan Native	4	.06%	5	.07%
Total	6,519	--	7,090	--

GRADUATES

	1979-80	1980-81
Number of Graduates	374	406
Percent Entering College	44.65%	31.28%
Percent Entering Technical School	4.54%	6.65%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	82	79
5	64	81	81
8	81	87	89
11	74	88	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	10	12

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	3	4
Number Students K-12	322	311

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	359	--	35	--	38	--	340	--	772	--
White, Non-Hispanic	315	87.74%	32	91.43%	33	86.84%	271	79.71%	651	84.33%
Black, Non-Hispanic	42	11.70%	3	8.57%	5	13.16%	66	19.41%	116	15.02%
Hispanic	1	.28%	--	--	--	--	3	.88%	4	.52%
Asian/Pacific Islander	1	.28%	--	--	--	--	--	--	1	.13%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.00%	46.50%
Total Instructional as a Percent of Total Full-time Staff	52.85%	51.04%
Administrators as a Percent of Total Full-time Staff	5.13%	4.92%
Ratio of Instructional Personnel to Administrators	10.31:1	10.37:1
Ratio of Professional Staff to Support Staff	1.38:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	5.03:1	4.13:1
Total Teacher Aides	67	87
Percent Professional Personnel Resigning	7.13%	11.11%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.29	23.20
4 - 9	24.67	24.32
10 - 12	20.55	18.83

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,346 - 16,134
Rank II	11,653 - 17,441
Rank I	12,307 - 18,095
Average	13,345.44

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,228,345	$ 1,324,555
Percent of Total Revenue Receipts	9.4%	8.4%
Federal Revenue per FTE	178	177
Total State Revenue Receipts	7,458,909	9,129,118
Percent of Total Revenue Receipts	57.3%	58.2%
State Revenue per FTE	1,088	1,219
Total Local Revenue Receipts	4,343,941	5,241,630
Percent of Total Revenue Receipts	33.3%	33.4%
Local Revenue per FTE	631	700
Total All Revenue Receipts	13,058,195	15,695,304
Total Revenue per FTE	1,898	2,096
Total Revenues, Receipts, Transfers, Balances	16,635,136	16,047,294
State Categorical/Special Allocations		
Community Education	$ 28,608	$ 37,709
Community Instr. Services	26,722	43,202
Compensatory Education	93,259	120,232
Comprehensive Health Education	13,650	14,224
Comprehensive School Construction and Debt Service	113,129	266,570
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	131,447	155,827
Migrant Education	--	--
Primary Education Program	99,610	222,270
School Lunch Program	30,405	34,693
School Volunteer Program	4,330	4,430
Student Development Services	70,960	81,275
Student Transportation	484,482	534,958
Operating Tax Millage	6.7500	6.0930
Operating Tax Yield	$ 3,625,962	$ 4,281,043
Assessed Value of Property	565,452,208	739,596,486
Percent Increase (10 yrs.)	538.0%	647.0%
Assessed Valuation per FTE	82,164	98,758
Required Local Effort	2,776,897	3,388,497
Local Effort per FTE	404	452
Net State FEFP Allocation	5,628,911	6,744,899
State Allocation per FTE	818	901
Total Bonded Indebtedness	5,599,000	5,216,500

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 155.36	$ 178.71
Transportation Cost, State Funds	487,053	534,958
Transportation Cost, District Funds	328,934	594,268
Transported FTE as a Percent of Total FTE	75.70%	47.37%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 12,001,580	$ 14,687,207
Current Expense per FTE	1,744	1,961
Total Capital Outlay	2,400,288	1,361,181
Total Debt Service	792,084	929,453
Total Expenditures, All Funds	15,193,952	16,977,841
Total FEFP Expenditures	$ 9,365,634	$ 11,517,699
Expenditures by FEFP Program		
Basic (K-12), Total	6,976,097	8,440,799
Expenditures per FTE	1,192	1,332
Basic K - 3	2,273,282	2,570,257
Basic 4 - 9	3,145,419	3,882,120
Basic 10 - 12	1,501,430	1,887,197
Educational Alternatives	55,966	101,225
Exceptional Students, Total	$ 878,673	$ 1,148,369
Expenditures per FTE	3,521	4,127
Educable Mentally Retarded	134,748	141,769
Trainable Mentally Retarded	75,376	66,818
Physically Handicapped	18,785	49,112
Physical/Occupational Therapy PT	1,538	7,453
Speech & Hearing Therapy PT	118,458	175,843
Deaf	--	--
Visually Handicapped PT	25,135	25,812
Visually Handicapped	5,818	--
Emotionally Disturbed PT	44,097	45,725
Emotionally Disturbed	69,485	58,075
Specific Learning Disability PT	223,434	292,413
Specific Learning Disability	57,242	114,259
Gifted PT	70,268	80,248
Hospital & Homebound PT	8,715	53,089
Profoundly Handicapped	25,574	37,753
Vocational Programs, Total	$ 1,240,492	$ 1,494,854
Expenditures per FTE	1,954	2,135
Agriculture	85,755	104,049
Business and Office	312,614	331,113
Distributive	36,374	39,307
Diversified	22,684	30,448
Health	19,922	31,467
Public Service	20,601	24,353
Home Economics	200,194	230,366
Technical, Trade & Industrial	328,539	463,947
Exploratory	213,809	239,804
Adult General Education, Total (Adult Basic & High School)	$ 270,372	$ 433,677
Expenditures per FTE	1,896	2,480

#28

HIGHLANDS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
29,507	47,526	18,019	61.07	-207	--	18,226	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
997	29.6	47.7	25,801

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
40,216	6,567	201	121	421

(Persons of Spanish Origin: 1,766)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	247	1,036	305	1,149
Vocational	665	1,200	668	1,148
Adult	--	--	--	--
Basic K-12	6,625	7,291	6,557	7,235
Total	7,537	9,527	7,530	9,532

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	5,265	72.75%	5,266	72.56%
Black, Non-Hispanic	1,741	24.06%	1,745	24.05%
Hispanic	169	2.34%	181	2.49%
Asian/Pacific Islander	27	.37%	30	.41%
Am. Indian/Alaskan Native	35	.48%	35	.48%
Total	7,237	--	7,257	--

GRADUATES

	1979-80	1980-81
Number of Graduates	453	470
Percent Entering College	37.75%	35.74%
Percent Entering Technical School	5.52%	3.62%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	82	73
5	65	75	74
8	76	78	80
11	65	80	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	12	13

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	3	4
Number Students K-12	260	289

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	411	--	33	--	43	--	401	--	888	--
White, Non-Hispanic	367	89.29%	31	93.94%	38	88.37%	283	70.57%	719	80.97%
Black, Non-Hispanic	39	9.49%	2	6.06%	5	11.63%	111	27.68%	157	17.68%
Hispanic	5	1.22%	--	--	--	--	7	1.75%	12	1.35%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.62%	46.28%
Total Instructional as a Percent of Total Full-time Staff	49.03%	50.00%
Administrators as a Percent of Total Full-time Staff	4.66%	4.84%
Ratio of Instructional Personnel to Administrators	10.51:1	10.33:1
Ratio of Professional Staff to Support Staff	1.16:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	3.37:1	2.87:1
Total Teacher Aides	119	143
Percent Professional Personnel Resigning	6.35%	5.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.85	18.38
4 - 9	20.23	20.10
10 - 12	19.19	18.95

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 16,525
Rank II	11,900 - 17,425
Rank I	14,200 - 19,725
Average	14,541.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,278,152	$ 2,460,849
Percent of Total Revenue Receipts	13.7%	13.6%
Federal Revenue per FTE	302	327
Total State Revenue Receipts	7,965,542	8,731,955
Percent of Total Revenue Receipts	47.8%	48.2%
State Revenue per FTE	1,057	1,160
Total Local Revenue Receipts	6,435,223	6,915,160
Percent of Total Revenue Receipts	38.6%	38.2%
Local Revenue per FTE	854	918
Total All Revenue Receipts	16,678,917	18,107,964
Total Revenue per FTE	2,213	2,405
Total Revenues, Receipts, Transfers, Balances	20,013,685	18,719,838
State Categorical/Special Allocations		
Community Education	$ 8,159	$ 19,853
Community Instr. Services	--	--
Compensatory Education	153,485	159,520
Comprehensive Health Education	8,966	12,275
Comprehensive School Construction and Debt Service	205,324	306,942
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	115,248	145,952
Migrant Education	109,571	82,549
Primary Education Program	123,505	267,397
School Lunch Program	35,594	41,719
School Volunteer Program	4,330	4,330
Student Development Services	83,817	90,899
Student Transportation	334,387	344,347
Operating Tax Millage	6.7500	6.1540
Operating Tax Yield	$ 4,490,562	$ 4,959,781
Assessed Value of Property	700,282,510	848,362,452
Percent Increase (10 yrs.)	221.5%	255.4%
Assessed Valuation per FTE	92,913	112,664
Required Local Effort	3,427,151	3,872,107
Local Effort per FTE	455	514
Net State FEFP Allocation	5,600,476	6,340,972
State Allocation per FTE	743	842
Total Bonded Indebtedness	11,029,412	10,369,124

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 135.29	$ 168.20
Transportation Cost, State Funds	333,052	344,347
Transportation Cost, District Funds	223,386	344,861
Transported FTE as a Percent of Total FTE	52.02%	49.96%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 14,593,230	$ 16,637,109
Current Expense per FTE	1,936	2,209
Total Capital Outlay	2,515,892	764,668
Total Debt Service	4,666,071	1,076,789
Total Expenditures, All Funds	21,775,193	18,478,566
Total FEFP Expenditures	$ 11,168,553	$ 12,744,650
Expenditures by FEFP Program		
Basic (K-12), Total	8,877,149	10,128,709
Expenditures per FTE	1,340	1,545
Basic K - 3	2,968,936	3,698,574
Basic 4 - 9	4,005,203	4,465,206
Basic 10 - 12	1,873,842	1,922,675
Educational Alternatives	29,168	42,254
Exceptional Students, Total	$ 1,122,490	$ 1,388,816
Expenditures per FTE	4,541	4,556
Educable Mentally Retarded	228,632	238,894
Trainable Mentally Retarded	87,526	84,911
Physically Handicapped	10,934	11,580
Physical/Occupational Therapy PT	28,054	37,034
Speech & Hearing Therapy PT	150,632	170,000
Deaf	2,032	1,708
Visually Handicapped PT	24,976	32,490
Visually Handicapped	--	--
Emotionally Disturbed PT	57,997	38,611
Emotionally Disturbed	21,275	30,071
Specific Learning Disability PT	341,800	355,732
Specific Learning Disability	55,285	203,218
Gifted PT	58,413	115,218
Hospital & Homebound PT	29,407	34,793
Profoundly Handicapped	25,527	34,556
Vocational Programs, Total	$ 1,168,914	$ 1,227,125
Expenditures per FTE	1,759	1,837
Agriculture	129,327	158,776
Business and Office	289,044	280,314
Distributive	596	728
Diversified	147,987	141,076
Health	24,936	29,396
Public Service	--	572
Home Economics	177,996	209,640
Technical, Trade & Industrial	143,689	151,372
Exploratory	255,339	255,251
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#29
HILLSBOROUGH

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
490,265	646,960	156,695	31.96	34,672	22.13	122,023	77.87

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,038	472.3	623.3	259,959

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
546,575	86,464	1,337	3,833	8,751

(Persons of Spanish Origin: 64,199)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	3,586	14,340	3,830	15,505
Vocational	10,057	18,991	10,153	18,602
Adult	3,687	4,240	3,723	4,151
Basic K-12	99,906	110,458	100,326	110,676
Total	117,236	148,029	118,032	148,934

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	83,456	75.40%	83,188	74.79%
Black, Non-Hispanic	21,634	19.55%	21,855	19.65%
Hispanic	4,903	4.43%	5,390	4.85%
Asian/Pacific Islander	623	.56%	733	.66%
Am. Indian/Alaskan Native	64	.06%	57	.05%
Total	110,680	--	111,223	--

GRADUATES

	1979-80	1980-81
Number of Graduates	5,948	6,453
Percent Entering College	45.41%	39.84%
Percent Entering Technical School	4.67%	3.66%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	77	69
5	58	72	75
8	62	72	75
11	64	81	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	141	153

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	90	114
Number Students K-12	15,450	16,459

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,780	--	634	--	437	--	5,378	--	12,229	--
White, Non-Hispanic	4,387	75.90%	483	76.48%	343	78.49%	3,605	67.03%	8,818	72.11%
Black, Non-Hispanic	993	17.18%	114	17.98%	67	15.33%	1,041	19.36%	2,215	18.11%
Hispanic	387	6.70%	37	5.84%	27	7.78%	709	13.18%	1,160	9.48%
Asian/Pacific Islander	9	.16%	--	--	--	--	19	.35%	28	.23%
Am. Indian/Alaskan Native	4	.07%	--	--	--	--	4	.07%	8	.07%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	46.06%	47.26%
Total Instructional as a Percent of Total Full-time Staff	51.37%	52.45%
Administrators as a Percent of Total Full-time Staff	3.75%	3.57%
Ratio of Instructional Personnel to Administrators	13.70:1	14.68:1
Ratio of Professional Staff to Support Staff	1.23:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	3.46:1	3.42:1
Total Teacher Aides	1,554	1,689
Percent Professional Personnel Resigning	4.63%	3.94%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.34	19.50
4 - 9	23.61	23.27
10 - 12	24.79	23.83

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,003 - 17,703
Rank II	12,005 - 18,704
Rank I	13,005 - 19,704
Average	14,577.76

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HILLSBOROUGH

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 32,698,087	$ 31,800,915
Percent of Total Revenue Receipts	14.2%	12.0%
Federal Revenue per FTE	279	269
Total State Revenue Receipts	139,996,979	162,470,363
Percent of Total Revenue Receipts	60.6%	61.4%
State Revenue per FTE	1,194	1,376
Total Local Revenue Receipts	58,324,734	70,395,168
Percent of Total Revenue Receipts	25.2%	26.6%
Local Revenue per FTE	497	596
Total All Revenue Receipts	231,019,800	264,666,445
Total Revenue per FTE	1,971	2,242
Total Revenues, Receipts, Transfers, Balances	236,168,503	269,981,910
State Categorical/Special Allocations		
Community Education	$ 93,526	$ 97,781
Community Instr. Services	246,861	330,330
Compensatory Education	2,472,861	2,579,080
Comprehensive Health Education	77,819	58,162
Comprehensive School Construction and Debt Service	10,882,531	8,160,000
Diagnostic Resource Centers	--	42,207
Education Improvement	42,500	9,850
Instructional Materials	1,707,302	2,071,394
Migrant Education	162,887	99,619
Primary Education Program	1,589,703	3,369,873
School Lunch Program	586,917	675,419
School Volunteer Program	12,000	12,000
Student Development Services	1,280,582	1,369,457
Student Transportation	4,337,110	4,810,967
Operating Tax Millage	6.7500	6.2130
Operating Tax Yield	$ 42,040,450	$ 40,960,496
Assessed Value of Property	6,556,015,604	6,939,692,905
Percent Increase (10 yrs.)	244.5%	235.4%
Assessed Valuation per FTE	55,922	58,795
Required Local Effort	32,265,452	31,909,283
Local Effort per FTE	275	270
Net State FEFP Allocation	111,649,286	130,553,939
State Allocation per FTE	952	1,106
Total Bonded Indebtedness	74,622,550	70,093,038

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 148.32	$ 163.43
Transportation Cost, State Funds	4,356,476	4,810,967
Transportation Cost, District Funds	4,215,749	6,148,879
Transported FTE as a Percent of Total FTE	48.99%	43.90%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 207,650,684	$ 237,220,928
Current Expense per FTE	1,771	2,010
Total Capital Outlay	17,615,042	19,419,829
Total Debt Service	8,230,505	8,600,164
Total Expenditures, All Funds	233,496,231	265,240,921
Total FEFP Expenditures	$ 159,717,423	$ 185,795,875
Expenditures by FEFP Program		
Basic (K-12), Total	119,171,783	138,112,820
Expenditures per FTE	1,193	1,377
Basic K - 3	38,888,646	45,392,303
Basic 4 - 9	54,536,770	62,288,780
Basic 10 - 12	22,954,452	26,220,819
Educational Alternatives	2,791,915	4,210,918
Exceptional Students, Total	$ 15,724,999	$ 18,828,187
Expenditures per FTE	4,395	4,917
Educable Mentally Retarded	3,326,410	3,437,683
Trainable Mentally Retarded	1,639,155	1,780,845
Physically Handicapped	817,339	1,028,212
Physical/Occupational Therapy PT	135,748	224,125
Speech & Hearing Therapy PT	1,629,854	2,012,214
Deaf	435,018	462,575
Visually Handicapped PT	167,867	150,585
Visually Handicapped	--	--
Emotionally Disturbed PT	1,625,473	1,979,268
Emotionally Disturbed	67,682	37,291
Specific Learning Disability PT	3,425,875	4,223,781
Specific Learning Disability	206,053	314,102
Gifted PT	612,728	799,197
Hospital & Homebound PT	251,112	278,858
Profoundly Handicapped	1,384,685	2,099,451
Vocational Programs, Total	$ 19,982,168	$ 23,224,851
Expenditures per FTE	1,987	2,287
Agriculture	1,116,665	1,350,691
Business and Office	4,187,801	4,426,974
Distributive	554,809	780,082
Diversified	1,874,175	2,048,345
Health	1,244,321	1,388,886
Public Service	59,577	88,270
Home Economics	2,313,739	3,083,780
Technical, Trade & Industrial	5,364,500	6,784,352
Exploratory	3,266,581	3,273,471
Adult General Education, Total (Adult Basic & High School)	$ 4,838,473	$ 5,630,017
Expenditures per FTE	1,312	1,512

#38

HOLMES

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
10,720	14,723	4,003	37.34	224	5.60	3,779	94.40

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
482	22.2	30.5	7,992

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
14,281	304	83	34	21

(Persons of Spanish Origin: 119)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	118	387	141	456
Vocational	254	532	225	449
Adult	--	--	4	5
Basic K-12	3,079	3,367	3,015	3,293
Total	3,451	4,286	3,385	4,203

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	3,360	97.99%	3,299	97.86%
Black, Non-Hispanic	65	1.89%	67	1.99%
Hispanic	1	.03%	--	--
Asian/Pacific Islander	3	.09%	5	.15%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,429	--	3,371	--

GRADUATES

	1979-80	1980-81
Number of Graduates	190	161
Percent Entering College	30.00%	39.13%
Percent Entering Technical School	3.16%	4.97%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	91	90	86
5	66	80	79
8	68	79	78
11	65	80	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	11

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	1
Number Students K-12	--	1

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	173	--	8	--	17	--	151	--	349	--
White, Non-Hispanic	171	98.84%	8	100.0%	17	100.0%	149	98.68%	345	98.85%
Black, Non-Hispanic	2	11.56%	-	--	--	--	2	1.32%	4	1.15%
Hispanic	--	--	-	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native										

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.25%	49.57%
Total Instructional as a Percent of Total Full-time Staff	53.20%	51.86%
Administrators as a Percent of Total Full-time Staff	3.34%	4.87%
Ratio of Instructional Personnel to Administrators	15.92:1	10.65:1
Ratio of Professional Staff to Support Staff	1.30:1	1.31:1
Ratio of Classroom Teachers to Teacher Aides	4.18:1	3.09:1
Total Teacher Aides	44	56
Percent Professional Personnel Resigning	2.46%	4.55%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.65	18.91
4 - 9	19.17	19.69
10 - 12	17.56	18.51

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,002 - 16,308
Rank II	12,002 - 17,308
Rank I	13,002 - 18,308
Average	14,252.67

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 746,309	$ 751,415
Percent of Total Revenue Receipts	11.5%	10.7%
Federal Revenue per FTE	216	222
Total State Revenue Receipts	4,812,818	5,257,926
Percent of Total Revenue Receipts	74.3%	74.9%
State Revenue per FTE	1,394	1,553
Total Local Revenue Receipts	915,999	1,010,455
Percent of Total Revenue Receipts	14.1%	14.4%
Local Revenue per FTE	265	299
Total All Revenue Receipts	6,475,126	7,019,797
Total Revenue per FTE	1,876	2,074
Total Revenues, Receipts, Transfers, Balances	6,618,897	7,155,925
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	62,456	71,168
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	379,081	148,182
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	49,949	66,566
Migrant Education	--	--
Primary Education Program	54,428	113,251
School Lunch Program	22,969	21,675
School Volunteer Program	--	--
Student Development Services	39,195	41,626
Student Transportation	243,017	263,670
Operating Tax Millage	6.4000	6.1520
Operating Tax Yield	$ 570,096	$ 467,756
Assessed Value of Property	93,765,711	80,034,870
Percent Increase (10 yrs.)	256.9%	198.4%
Assessed Valuation per FTE	27,171	23,644
Required Local Effort	462,501	368,804
Local Effort per FTE	134	109
Net State FEFP Allocation	3,553,188	4,074,243
State Allocation per FTE	1,029	1,204
Total Bonded Indebtedness	2,234,000	2,143,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 152.77	$ 200.85
Transportation Cost, State Funds	243,584	263,670
Transportation Cost, District Funds	240,154	380,400
Transported FTE as a Percent of Total FTE	81.40%	40.94%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 5,581,047	$ 6,736,140
Current Expense per FTE	1,617	1,990
Total Capital Outlay	1,264,037	285,050
Total Debt Service	211,874	232,131
Total Expenditures, All Funds	7,056,958	7,253,322
Total FEFP Expenditures	$ 4,157,127	$ 5,005,565
Expenditures by FEFP Program		
Basic (K-12), Total	3,464,499	4,159,698
Expenditures per FTE	1,125	1,379
Basic K - 3	1,063,887	1,450,390
Basic 4 - 9	1,707,849	1,944,540
Basic 10 - 12	692,763	764,268
Educational Alternatives	--	--
Exceptional Students, Total	$ 353,002	$ 435,102
Expenditures per FTE	2,993	3,119
Educable Mentally Retarded	156,289	179,273
Trainable Mentally Retarded	80,369	103,565
Physically Handicapped	--	1,321
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	15,773	19,000
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	89,907	108,521
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	1,169	1,538
Profoundly Handicapped	9,495	21,884
Vocational Programs, Total	$ 339,626	$ 399,430
Expenditures per FTE	1,336	1,777
Agriculture	156,046	177,632
Business and Office	46,426	73,023
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	102,176	113,402
Technical, Trade & Industrial	--	--
Exploratory	34,978	35,373
Adult General Education, Total (Adult Basic & High School)	$ --	$ 11,335
Expenditures per FTE	--	2,804

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
35,992	59,896	23,904	66.41	744	3.11	23,160	96.89

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
506	71.1	118.4	29,715

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
51,104	7,806	49	154	783

(Persons of Spanish Origin: 1,382)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	353	1,294	379	1,367
Vocational	707	1,265	708	1,167
Adult	63	73	62	69
Basic K-12	8,201	9,043	8,154	8,949
Total	9,324	11,675	9,303	11,552

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,673	75.30%	6,779	75.54%
Black, Non-Hispanic	2,082	23.49%	2,056	22.91%
Hispanic	81	.91%	118	1.31%
Asian/Pacific Islander	26	.29%	21	.23%
Am. Indian/Alaskan Native	--	--	--	--
Total	8,862	--	8,974	--

GRADUATES

	1979-80	1980-81
Number of Graduates	545	485
Percent Entering College	62.93%	65.98%
Percent Entering Technical School	4.77%	2.89%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	88	81
5	74	81	78
8	71	72	77
11	64	78	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	16	17

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	7	13
Number Students K-12	784	1,061

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	475	--	42	--	43	--	417	--	977	--
White, Non-Hispanic	394	82.95%	37	88.10%	36	83.72%	311	74.58%	778	79.63%
Black, Non-Hispanic	80	16.84%	5	11.90%	7	16.28%	99	23.74%	191	19.55%
Hispanic	1	.21%	--	--	--	--	7	1.68%	8	.82%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.78%	48.62%
Total Instructional as a Percent of Total Full-time Staff	54.31%	52.92%
Administrators as a Percent of Total Full-time Staff	4.42%	4.40%
Ratio of Instructional Personnel to Administrators	12.29:1	12.02:1
Ratio of Professional Staff to Support Staff	1.42:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	6.79:1	6.88:1
Total Teacher Aides	68	69
Percent Professional Personnel Resigning	11.74%	14.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.81	18.84
4 - 9	20.89	21.28
10 - 12	24.74	23.42

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,248 - 17,490
Rank II	12,348 - 18,590
Rank I	13,448 - 19,690
Average	15,155.90

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

INDIAN RIVER

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,798,346	$ 1,904,045
Percent of Total Revenue Receipts	9.3%	8.4%
Federal Revenue per FTE	193	205
Total State Revenue Receipts	7,945,564	9,690,813
Percent of Total Revenue Receipts	41.0%	42.7%
State Revenue per FTE	852	1,042
Total Local Revenue Receipts	9,637,144	11,081,394
Percent of Total Revenue Receipts	49.7%	48.9%
Local Revenue per FTE	1,034	1,191
Total All Revenue Receipts	19,381,055	22,676,252
Total Revenue per FTE	2,079	2,437
Total Revenues, Receipts, Transfers, Balances	28,361,953	22,777,659
State Categorical/Special Allocations		
Community Education	$ 14,304	$ 15,101
Community Instr. Services	26,901	29,952
Compensatory Education	182,589	194,681
Comprehensive Health Education	16,446	10,950
Comprehensive School Construction and Debt Service	862,491	230,540
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	142,497	168,905
Migrant Education	--	--
Primary Education Program	145,293	303,853
School Lunch Program	38,561	50,209
School Volunteer Program	4,330	4,330
Student Development Services	104,355	111,690
Student Transportation	390,054	419,303
Operating Tax Millage	6.7500	6.0495
Operating Tax Yield	$ 7,806,471	$ 8,860,492
Assessed Value of Property	1,217,383,450	1,541,760,380
Percent Increase (10 yrs.)	362.8%	425.1%
Assessed Valuation per FTE	130,565	165,727
Required Local Effort	5,958,113	7,037,788
Local Effort per FTE	639	756
Net State FEFP Allocation	5,521,609	7,100,691
State Allocation per FTE	592	763
Total Bonded Indebtedness	12,767,947	12,116,642

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 136.99	$ 161.95
Transportation Cost, State Funds	389,171	419,303
Transportation Cost, District Funds	421,493	391,745
Transported FTE as a Percent of Total FTE	53.36%	51.70%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 17,759,719	$ 19,655,762
Current Expense per FTE	1,905	2,113
Total Capital Outlay	173,791	2,673,618
Total Debt Service	1,422,049	1,521,246
Total Expenditures, All Funds	19,355,559	23,850,626
Total FEFP Expenditures	$ 14,474,156	$ 16,184,187
Expenditures by FEFP Program		
Basic (K-12), Total	11,526,689	13,014,473
Expenditures per FTE	1,406	1,596
Basic K - 3	3,696,133	4,339,707
Basic 4 - 9	5,360,366	5,887,910
Basic 10 - 12	2,258,808	2,652,371
Educational Alternatives	211,382	134,485
Exceptional Students, Total	$ 1,341,835	$ 1,604,843
Expenditures per FTE	3,820	4,239
Educable Mentally Retarded	331,081	453,673
Trainable Mentally Retarded	104,534	107,047
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	114,706	155,821
Deaf	--	--
Visually Handicapped PT	12,647	24,609
Visually Handicapped	--	--
Emotionally Disturbed PT	--	20,794
Emotionally Disturbed	69,696	85,155
Specific Learning Disability PT	328,115	368,237
Specific Learning Disability	157,532	163,614
Gifted PT	90,791	92,173
Hospital & Homebound PT	48,938	54,159
Profoundly Handicapped	83,795	79,561
Vocational Programs, Total	$ 1,514,781	$ 1,465,434
Expenditures per FTE	2,142	2,069
Agriculture	42,784	42,977
Business and Office	284,945	310,002
Distributive	--	--
Diversified	185,409	224,397
Health	3,869	4,215
Public Service	--	--
Home Economics	201,907	187,085
Technical, Trade & Industrial	263,834	247,991
Exploratory	532,033	448,767
Adult General Education, Total (Adult Basic & High School)	$ 90,851	$ 99,437
Expenditures per FTE	1,435	1,601

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JACKSON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
34,434	39,154	4,720	13.71	1,928	40.85	2,792	59.15

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
935	36.8	41.9	17,626

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
28,661	10,213	125	64	91

(Persons of Spanish Origin: 434)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	354	1,069	372	1,102
Vocational	680	1,325	593	1,111
Adult	262	301	275	306
Basic K-12	7,035	7,748	6,906	7,603
Total	8,331	10,443	8,146	10,122

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	5,507	68.53%	5,268	67.61%
Black, Non-Hispanic	2,505	31.17%	2,489	31.94%
Hispanic	9	.11%	15	.19%
Asian/Pacific Islander	12	.15%	16	.20%
Am. Indian/Alaskan Native	3	.04%	4	.05%
Total	8,036	--	7,792	--

GRADUATES

	1979-80	1980-81
Number of Graduates	429	464
Percent Entering College	50.35%	45.04%
Percent Entering Technical School	3.73%	5.17%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	90	86	78
5	72	78	80
8	82	79	82
11	84	82	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	19	20

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	3
Number Students K-12	--	13

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	452	--	28	--	47	--	379	--	906	--
White, Non-Hispanic	360	79.65%	21	75.00%	41	87.23%	298	78.63%	720	79.47%
Black, Non-Hispanic	92	20.35%	7	75.00%	6	12.77%	80	21.11%	185	20.42%
Hispanic	--	--	--	--	--	--	1	.26%	1	.11%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.20%	49.89%
Total Instructional as a Percent of Total Full-time Staff	54.52%	52.98%
Administrators as a Percent of Total Full-time Staff	5.04%	5.19%
Ratio of Instructional Personnel to Administrators	10.82:1	10.21:1
Ratio of Professional Staff to Support Staff	1.47:1	1.39:1
Ratio of Classroom Teachers to Teacher Aides	4.66:1	4.15:1
Total Teacher Aides	96	109
Percent Professional Personnel Resigning	5.38%	5.69%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.98	17.64
4 - 9	20.99	20.25
10 - 12	18.85	18.39

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,400 - 15,200
Rank II	11,900 - 16,800
Rank I	14,100 - 19,200
Average	13,634.65

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,232,151	$ 2,320,736
Percent of Total Revenue Receipts	14.2%	13.7%
Federal Revenue per FTE	268	285
Total State Revenue Receipts	11,275,992	12,538,081
Percent of Total Revenue Receipts	71.7%	74.1%
State Revenue per FTE	1,354	1,539
Total Local Revenue Receipts	2,223,214	2,058,569
Percent of Total Revenue Receipts	14.1%	12.2%
Local Revenue per FTE	267	253
Total All Revenue Receipts	15,731,357	16,917,386
Total Revenue per FTE	1,888	2,077
Total Revenues, Receipts, Transfers, Balances	16,148,772	17,229,266
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	42,379	53,033
Compensatory Education	127,143	128,427
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	164,785	465,757
Diagnostic Resource Centers	--	--
Education Improvement	5,660	--
Instructional Materials	122,451	145,113
Migrant Education	--	--
Primary Education Program	133,791	281,079
School Lunch Program	47,452	50,679
School Volunteer Program	4,330	--
Student Development Services	92,097	97,314
Student Transportation	481,494	503,837
Operating Tax Millage	6.4000	5.7620
Operating Tax Yield	$ 1,378,194	$ 1,283,947
Assessed Value of Property	226,676,619	234,557,921
Percent Increase (10 yrs.)	118.4%	121.9%
Assessed Valuation per FTE	27,209	28,794
Required Local Effort	1,120,897	1,080,689
Local Effort per FTE	135	133
Net State FEFP Allocation	8,879,828	9,784,451
State Allocation per FTE	1,066	1,201
Total Bonded Indebtedness	7,646,999	7,317,521

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 162.53	$ 166.40
Transportation Cost, State Funds	482,366	503,837
Transportation Cost, District Funds	498,475	466,970
Transported FTE as a Percent of Total FTE	58.46%	51.90%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 13,698,334	$ 15,619,928
Current Expense per FTE	1,644	1,917
Total Capital Outlay	1,094,900	881,013
Total Debt Service	999,370	774,733
Total Expenditures, All Funds	15,792,604	17,275,674
Total FEFP Expenditures	$ 10,084,637	$ 11,744,118
Expenditures by FEFP Program		
Basic (K-12), Total	7,784,649	9,059,762
Expenditures per FTE	1,107	1,312
Basic K - 3	2,687,402	3,154,007
Basic 4 - 9	3,484,295	4,102,125
Basic 10 - 12	1,580,743	1,754,705
Educational Alternatives	32,209	48,925
Exceptional Students, Total	$ 1,019,118	$ 1,212,035
Expenditures per FTE	2,882	3,255
Educable Mentally Retarded	430,782	519,236
Trainable Mentally Retarded	185,398	204,865
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	105,927	107,506
Deaf	--	--
Visually Handicapped PT	7,503	8,805
Visually Handicapped	--	--
Emotionally Disturbed PT	7,463	15,741
Emotionally Disturbed	23,417	30,124
Specific Learning Disability PT	128,357	165,122
Specific Learning Disability	18,451	33,336
Gifted PT	44,659	55,138
Hospital & Homebound PT	21,277	21,594
Profoundly Handicapped	45,884	50,568
Vocational Programs, Total	$ 1,032,187	$ 1,161,772
Expenditures per FTE	1,517	1,953
Agriculture	307,351	343,469
Business and Office	305,187	325,032
Distributive	--	--
Diversified	24,503	53,627
Health	--	--
Public Service	--	--
Home Economics	221,555	247,710
Technical, Trade & Industrial	29,048	37,372
Exploratory	144,543	154,562
Adult General Education, Total (Adult Basic & High School)	$ 248,683	$ 310,549
Expenditures per FTE	949	1,132

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JEFFERSON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
8,778	10,703	1,925	21.93	870	45.19	1,055	54.81

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
605	14.5	17.7	5,164

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
5,566	5,104	7	11	15

(Persons of Spanish Origin: 72)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	166	561	179	590
Vocational	198	405	191	343
Adult	27	31	50	56
Basic K-12	1,987	2,191	1,908	2,092
Total	2,378	3,188	2,328	3,081

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	802	35.36%	757	35.41%
Black, Non-Hispanic	1,466	64.64%	1,372	64.17%
Hispanic	--	--	1	.05%
Asian/Pacific Islander	--	--	8	.37%
Am. Indian/Alaskan Native	--	--	--	--
Total	2,268	--	2,138	--

GRADUATES

	1979-80	1980-81
Number of Graduates	111	124
Percent Entering College	32.43%	21.77%
Percent Entering Technical School	1.80%	2.42%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	49	67	59
5	56	65	73
8	70	67	73
11	57	61	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	68
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	4	5

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	408	410

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	137	--	12	--	15	--	128	--	292	--
White, Non-Hispanic	81	59.12%	9	75.00%	12	80.00%	59	46.09%	161	55.14%
Black, Non-Hispanic	56	40.88%	3	25.00%	3	20.00%	69	53.91%	131	44.86%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.16%	46.92%
Total Instructional as a Percent of Total Full-time Staff	51.06%	51.03%
Administrators as a Percent of Total Full-time Staff	5.67%	5.14%
Ratio of Instructional Personnel to Administrators	9.00:1	9.93:1
Ratio of Professional Staff to Support Staff	1.31:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.59:1	4.28:1
Total Teacher Aides	29	32
Percent Professional Personnel Resigning	10.00%	12.20%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.42	14.97
4 - 9	18.89	20.52
10 - 12	27.00	21.50

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,551 - 14,208
Rank II	10,351 - 15,008
Rank I	11,951 - 16,608
Average	12,376.69

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 911,471	$ 942,770
Percent of Total Revenue Receipts	17.4%	16.8%
Federal Revenue per FTE	383	405
Total State Revenue Receipts	3,510,258	3,866,960
Percent of Total Revenue Receipts	66.8%	68.9%
State Revenue per FTE	1,476	1,661
Total Local Revenue Receipts	829,809	803,663
Percent of Total Revenue Receipts	15.8%	14.3%
Local Revenue per FTE	349	345
Total All Revenue Receipts	5,251,538	5,613,393
Total Revenue per FTE	2,208	2,411
Total Revenues, Receipts, Transfers, Balances	5,324,475	5,824,565
State Categorical/Special Allocations		
Community Education	$ 4,815	$ 6,011
Community Instr. Services	4,560	4,595
Compensatory Education	66,280	71,750
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	290,585	148,719
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	44,899	33,559
Migrant Education	--	--
Primary Education Program	38,767	75,778
School Lunch Program	22,541	18,900
School Volunteer Program	--	--
Student Development Services	26,515	28,353
Student Transportation	193,819	204,863
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 742,233	$ 601,761
Assessed Value of Property	115,747,907	98,912,086
Percent Increase (10 yrs.)	264.2%	208.2%
Assessed Valuation per FTE	48,675	42,488
Required Local Effort	568,127	453,792
Local Effort per FTE	239	195
Net State FEFP Allocation	2,468,641	2,889,493
State Allocation per FTE	1,038	1,241
Total Bonded Indebtedness	675,000	645,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 213.97	$ 248.13
Transportation Cost, State Funds	193,594	204,863
Transportation Cost, District Funds	186,830	348,608
Transported FTE as a Percent of Total FTE	67.66%	37.01%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 4,624,055	$ 5,417,207
Current Expense per FTE	1,944	2,327
Total Capital Outlay	277,014	107,679
Total Debt Service	61,908	65,483
Total Expenditures, All Funds	4,962,976	5,590,369
Total FEFP Expenditures	$ 3,238,343	$ 3,752,230
Expenditures by FEFP Program		
Basic (K-12), Total	2,268,966	2,617,263
Expenditures per FTE	1,142	1,321
Basic K - 3	762,238	925,456
Basic 4 - 9	1,123,494	1,206,558
Basic 10 - 12	383,234	485,249
Educational Alternatives	--	--
Exceptional Students, Total	$ 476,775	$ 542,624
Expenditures per FTE	2,880	3,029
Educable Mentally Retarded	151,015	144,881
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	59,539	63,349
Deaf	--	--
Visually Handicapped PT	20,661	31,421
Visually Handicapped	--	--
Emotionally Disturbed PT	1,636	5,175
Emotionally Disturbed	29,483	37,454
Specific Learning Disability PT	91,516	116,165
Specific Learning Disability	75,871	106,642
Gifted PT	28,579	26,804
Hospital & Homebound PT	20,475	10,733
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 439,135	$ 531,748
Expenditures per FTE	2,225	2,788
Agriculture	67,564	87,986
Business and Office	77,278	96,930
Distributive	--	--
Diversified	31,651	32,244
Health	--	--
Public Service	--	--
Home Economics	61,900	75,347
Technical, Trade & Industrial	69,242	99,449
Exploratory	131,500	139,792
Adult General Education, Total (Adult Basic & High School)	$ 51,467	$ 60,595
Expenditures per FTE	1,882	1,205

#34

LAFAYETTE **PROFILES OF FLORIDA SCHOOL DISTRICTS**

COMMUNITY DATA REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
2,892	4,035	1,143	39.52	184	16.10	959	83.90

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
549	5.3	7.3	2,769

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
3,729	288	6	5	7

(Persons of Spanish Origin: 31)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	24	81	18	63
Vocational	85	181	75	153
Adult	5	6	4	4
Basic K-12	834	916	851	938
Total	948	1,184	948	1,158

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	851	90.24%	835	90.37%
Black, Non-Hispanic	92	9.76%	89	9.63%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	943	--	924	--

GRADUATES

	1979-80	1980-81
Number of Graduates	57	60
Percent Entering College	52.63%	16.67%
Percent Entering Technical School	3.51%	5.00%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	72	63
5	75	69	67
8	65	63	71
11	52	74	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	1	2

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	53	--	4	--	5	--	46	--	108	--
White, Non-Hispanic	50	94.34%	3	75.00%	5	100.0%	42	91.30%	100	92.59%
Black, Non-Hispanic	3	5.66%	1	25.00%	-	--	4	8.70%	8	7.41%
Hispanic	--	--	-	--	-	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	-	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	-	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.60%	49.07%
Total Instructional as a Percent of Total Full-time Staff	52.34%	52.78%
Administrators as a Percent of Total Full-time Staff	4.67%	4.63%
Ratio of Instructional Personnel to Administrators	11.20:1	11.40:1
Ratio of Professional Staff to Support Staff	1.33:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	5.20:1	5.30:1
Total Teacher Aides	10	10
Percent Professional Personnel Resigning	14.75%	12.90%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.30	19.52
4 - 9	19.18	21.27
10 - 12	15.27	12.12

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,120 - 14,615
Rank II	11,358 - 15,853
Rank I	-- --
Average	12,580.09

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 252,779	$ 291,893
Percent of Total Revenue Receipts	9.8%	13.2%
Federal Revenue per FTE	267	308
Total State Revenue Receipts	1,937,619	1,526,119
Percent of Total Revenue Receipts	75.5%	69.1%
State Revenue per FTE	2,044	1,610
Total Local Revenue Receipts	376,422	390,300
Percent of Total Revenue Receipts	14.7%	17.7%
Local Revenue per FTE	397	412
Total All Revenue Receipts	2,566,821	2,208,312
Total Revenue per FTE	2,708	2,329
Total Revenues, Receipts, Transfers, Balances	3,956,141	2,214,978
State Categorical/Special Allocations		
Community Education	$ 7,152	$ 7,550
Community Instr. Services	4,456	5,400
Compensatory Education	17,951	20,228
Comprehensive Health Education	6,000	--
Comprehensive School Construction and Debt Service	515,066	54,945
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	13,459	21,089
Migrant Education	--	--
Primary Education Program	15,612	36,363
School Lunch Program	5,452	4,147
School Volunteer Program	2,161	1,000
Student Development Services	10,396	11,377
Student Transportation	71,941	77,619
Operating Tax Millage	5.9800	5.4200
Operating Tax Yield	$ 250,341	$ 267,465
Assessed Value of Property	44,066,340	51,945,000
Percent Increase (10 yrs.)	191.2%	63.7%
Assessed Valuation per FTE	46,484	54,794
Required Local Effort	216,113	237,523
Local Effort per FTE	228	251
Net State FEFP Allocation	916,969	996,515
State Allocation per FTE	967	1,051
Total Bonded Indebtedness	1,537,485	1,569,694

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 182.94	$ 219.85
Transportation Cost, State Funds	72,072	77,619
Transportation Cost, District Funds	82,233	56,569
Transported FTE as a Percent of Total FTE	67.83%	57.84%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 1,774,431	$ 2,020,238
Current Expense per FTE	1,872	2,131
Total Capital Outlay	1,095,582	410,578
Total Debt Service	245,676	181,689
Total Expenditures, All Funds	3,115,689	2,612,504
Total FEFP Expenditures	$ 1,297,297	$ 1,496,771
Expenditures by FEFP Program		
Basic (K-12), Total	1,056,728	1,238,992
Expenditures per FTE	1,266	1,455
Basic K - 3	341,577	449,625
Basic 4 - 9	479,308	496,996
Basic 10 - 12	235,843	292,371
Educational Alternatives	--	--
Exceptional Students, Total	$ 71,333	$ 86,071
Expenditures per FTE	2,957	4,737
Educable Mentally Retarded	25,255	44,315
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	18,882	23,010
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	10,699	12,714
Specific Learning Disability	10,937	--
Gifted PT	4,627	5,757
Hospital & Homebound PT	933	275
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 162,408	$ 159,786
Expenditures per FTE	1,918	2,133
Agriculture	73,860	99,882
Business and Office	21,273	17,546
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	13,017	12,641
Technical, Trade & Industrial	34,713	--
Exploratory	19,545	28,717
Adult General Education, Total (Adult Basic & High School)	$ 6,828	$ 11,922
Expenditures per FTE	1,497	3,205

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
69,305	104,870	35,565	51.32	-734	--	36,299	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
961	72.1	109.1	50,226

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
90,196	13,240	191	259	984

(Persons of Spanish Origin: 2,255)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	650	2,493	692	2,755
Vocational	1,697	3,337	1,718	3,290
Adult	191	220	209	233
Basic K-12	15,863	17,422	15,785	17,325
Total	18,401	23,472	18,404	23,603

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	13,269	77.61%	13,351	78.29%
Black, Non-Hispanic	3,577	20.92%	3,370	19.76%
Hispanic	198	1.16%	248	1.45%
Asian/Pacific Islander	41	.24%	70	.41%
Am. Indian/Alaskan Native	11	.06%	14	.08%
Total	17,096	--	17,053	--

GRADUATES

	1979-80	1980-81
Number of Graduates	987	1,056
Percent Entering College	42.25%	38.92%
Percent Entering Technical School	9.73%	4.07%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	90	88	81
5	74	80	81
8	75	76	79
11	72	86	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	42	43

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	9	10
Number Students K-12	1,514	1,589

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	950	--	94	--	90	--	887	--	2,021	--
White, Non-Hispanic	810	85.26%	86	91.49%	79	87.78%	680	76.66%	1,655	81.89%
Black, Non-Hispanic	136	14.32%	8	8.51%	11	12.22%	189	21.31%	344	17.02%
Hispanic	4	.42%	--	--	--	--	18	2.03%	22	1.09%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.74%	47.01%
Total Instructional as a Percent of Total Full-time Staff	52.26%	51.66%
Administrators as a Percent of Total Full-time Staff	4.41%	4.45%
Ratio of Instructional Personnel to Administrators	11.85:1	11.60:1
Ratio of Professional Staff to Support Staff	1.31:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	3.36:1	3.38:1
Total Teacher Aides	277	261
Percent Professional Personnel Resigning	16.56%	10.76%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.50	17.48
4 - 9	20.96	21.26
10 - 12	22.29	22.54

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,100 - 16,915
Rank II	12,400 - 18,215
Rank I	13,200 - 19,015
Average	14,377.84

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAKE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 3,646,748	$ 3,641,130
Percent of Total Revenue Receipts	10.5%	9.0%
Federal Revenue per FTE	198	198
Total State Revenue Receipts	20,496,176	26,065,231
Percent of Total Revenue Receipts	59.1%	64.5%
State Revenue per FTE	1,114	1,416
Total Local Revenue Receipts	10,525,061	10,704,953
Percent of Total Revenue Receipts	30.4%	26.5%
Local Revenue per FTE	572	582
Total All Revenue Receipts	34,667,984	40,411,315
Total Revenue per FTE	1,884	2,196
Total Revenues, Receipts, Transfers, Balances	34,888,097	42,150,777
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	54,809	71,464
Compensatory Education	307,713	279,470
Comprehensive Health Education	14,207	8,840
Comprehensive School Construction and Debt Service	1,232,052	3,437,735
Diagnostic Resource Centers	--	--
Education Improvement	3,075	2,240
Instructional Materials	280,331	330,527
Migrant Education	--	--
Primary Education Program	273,252	586,666
School Lunch Program	81,632	83,270
School Volunteer Program	4,330	4,330
Student Development Services	202,873	219,617
Student Transportation	772,086	930,094
Operating Tax Millage	6.7500	6.0050
Operating Tax Yield	$ 8,142,915	$ 8,241,288
Assessed Value of Property	1,269,850,247	1,444,636,150
Percent Increase (10 yrs.)	204.6%	235.4%
Assessed Valuation per FTE	69,010	78,496
Required Local Effort	6,269,328	6,653,836
Local Effort per FTE	341	362
Net State FEFP Allocation	16,168,779	18,661,719
State Allocation per FTE	879	1,014
Total Bonded Indebtedness	5,595,000	7,010,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 137.05	$ 167.79
Transportation Cost, State Funds	778,471	930,094
Transportation Cost, District Funds	797,927	939,973
Transported FTE as a Percent of Total FTE	48.98%	49.74%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 32,000,868	$ 36,793,258
Current Expense per FTE	1,739	1,999
Total Capital Outlay	2,136,366	3,943,262
Total Debt Service	479,217	582,270
Total Expenditures, All Funds	34,616,451	41,318,790
Total FEFP Expenditures	$ 25,267,736	$ 29,541,451
Expenditures by FEFP Program		
Basic (K-12), Total	19,444,420	22,554,932
Expenditures per FTE	1,226	1,429
Basic K - 3	6,254,314	7,707,800
Basic 4 - 9	9,413,368	10,541,196
Basic 10 - 12	3,520,376	3,994,366
Educational Alternatives	255,862	311,570
Exceptional Students, Total	$ 2,453,436	$ 3,019,095
Expenditures per FTE	3,776	4,362
Educable Mentally Retarded	772,252	836,685
Trainable Mentally Retarded	202,681	204,327
Physically Handicapped	60,584	29,269
Physical/Occupational Therapy PT	37	4,570
Speech & Hearing Therapy PT	178,698	217,906
Deaf	9,168	10,382
Visually Handicapped PT	25,463	29,192
Visually Handicapped	--	--
Emotionally Disturbed PT	22,837	73,099
Emotionally Disturbed	144,207	268,891
Specific Learning Disability PT	558,215	782,256
Specific Learning Disability	1,842	47,642
Gifted PT	204,628	230,508
Hospital & Homebound PT	240,033	234,134
Profoundly Handicapped	32,791	50,234
Vocational Programs, Total	$ 3,121,683	$ 3,607,414
Expenditures per FTE	1,840	2,100
Agriculture	373,483	402,924
Business and Office	730,801	823,246
Distributive	133,935	160,327
Diversified	25,465	44,827
Health	216,100	189,942
Public Service	50,702	183,629
Home Economics	393,964	528,532
Technical, Trade & Industrial	823,610	838,251
Exploratory	373,623	435,736
Adult General Education, Total (Adult Basic & High School)	$ 248,197	$ 360,010
Expenditures per FTE	1,297	1,725

#36
LEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
105,216	205,266	100,050	95.09	1,458	1.46	98,592	98.54

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
785	134.0	261.5	113,921

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
185,467	16,321	223	586	2,669

(Persons of Spanish Origin: 5,718)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,518	4,708	1,790	5,878
Vocational	3,078	5,941	3,111	5,899
Adult	379	435	465	519
Basic K-12	26,304	29,246	26,454	29,307
Total	31,279	40,330	31,820	41,603

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	23,201	79.50%	23,480	78.98%
Black, Non-Hispanic	4,709	16.14%	4,827	16.24%
Hispanic	1,128	3.86%	1,240	4.17%
Asian/Pacific Islander	104	.36%	149	.50%
Am. Indian/Alaskan Native	42	.14%	34	.11%
Total	29,184	--	29,730	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,505	1,658
Percent Entering College	50.50%	54.89%
Percent Entering Technical School	4.25%	7.30%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	79	69
5	69	79	79
8	68	78	81
11	63	81	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	46	49

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	22	27
Number Students K-12	2,706	3,202

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,541	--	165	--	162	--	1,589	--	3,457	--
White, Non-Hispanic	1,378	89.42%	150	90.91%	149	91.98%	1,191	74.95%	2,868	82.95%
Black, Non-Hispanic	133	8.63%	12	7.27%	10	6.17%	279	17.56%	434	12.55%
Hispanic	29	1.88%	3	1.82%	3	1.85%	105	6.61%	140	4.05%
Asian/Pacific Islander	--	.06%	--	--	--	--	13	.82%	13	.38%
Am. Indian/Alaskan Native	1	--	--	--	--	--	1	.06%	2	.06%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.34%	44.58%
Total Instructional as a Percent of Total Full-time Staff	50.53%	49.35%
Administrators as a Percent of Total Full-time Staff	5.25%	4.69%
Ratio of Instructional Personnel to Administrators	9.62:1	10.53:1
Ratio of Professional Staff to Support Staff	1.26:1	1.18:1
Ratio of Classroom Teachers to Teacher Aides	4.66:1	4.60:1
Total Teacher Aides	302	335
Percent Professional Personnel Resigning	5.60%	7.87%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.83	20.62
4 - 9	23.46	23.80
10 - 12	23.33	22.23

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,175 - 17,515
Rank II	12,370 - 18,735
Rank I	14,115 - 20,515
Average	14,375.23

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 7,730,463	$ 7,703,129
Percent of Total Revenue Receipts	11.8%	9.7%
Federal Revenue per FTE	247	242
Total State Revenue Receipts	32,854,606	38,349,923
Percent of Total Revenue Receipts	50.2%	48.3%
State Revenue per FTE	1,050	1,205
Total Local Revenue Receipts	24,849,518	33,308,373
Percent of Total Revenue Receipts	38.0%	42.0%
Local Revenue per FTE	794	1,047
Total All Revenue Receipts	65,434,587	79,361,425
Total Revenue per FTE	2,092	2,494
Total Revenues, Receipts, Transfers, Balances	66,260,547	82,724,795
State Categorical/Special Allocations		
Community Education	$ 64,368	$ 67,910
Community Instr. Services	--	59,898
Compensatory Education	523,442	576,300
Comprehensive Health Education	18,777	24,432
Comprehensive School Construction and Debt Service	904,296	1,056,928
Diagnostic Resource Centers	--	--
Education Improvement	5,291	3,500
Instructional Materials	418,743	648,988
Migrant Education	59,187	65,431
Primary Education Program	462,482	985,354
School Lunch Program	122,556	137,785
School Volunteer Program	4,330	4,330
Student Development Services	337,916	372,669
Student Transportation	1,337,200	1,618,078
Operating Tax Millage	6.7500	6.2610
Operating Tax Yield	$ 20,342,677	$ 23,374,690
Assessed Value of Property	3,172,347,280	3,929,873,240
Percent Increase (10 yrs.)	467.4%	492.4%
Assessed Valuation per FTE	101,421	123,503
Required Local Effort	15,624,426	18,059,253
Local Effort per FTE	500	568
Net State FEFP Allocation	24,927,379	29,139,561
State Allocation per FTE	797	916
Total Bonded Indebtedness	26,045,039	25,579,420

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 117.82	$ 138.33
Transportation Cost, State Funds	1,338,783	1,618,078
Transportation Cost, District Funds	1,062,719	1,254,916
Transported FTE as a Percent of Total FTE	60.46%	56.32%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 61,030,004	$ 70,019,188
Current Expense per FTE	1,951	2,200
Total Capital Outlay	7,829,089	6,110,017
Total Debt Service	3,147,021	2,680,330
Total Expenditures, All Funds	72,006,114	78,809,535
Total FEFP Expenditures	$ 47,852,426	$ 57,234,620
Expenditures by FEFP Program		
Basic (K-12), Total	37,626,634	41,739,597
Expenditures per FTE	1,430	1,578
Basic K - 3	12,249,336	13,871,995
Basic 4 - 9	17,183,709	18,908,766
Basic 10 - 12	6,561,124	7,669,134
Educational Alternatives	1,632,465	1,289,702
Exceptional Students, Total	$ 4,739,138	$ 7,008,389
Expenditures per FTE	3,122	3,915
Educable Mentally Retarded	698,860	709,305
Trainable Mentally Retarded	158,091	264,815
Physically Handicapped	162,668	274,853
Physical/Occupational Therapy PT	28,904	--
Speech & Hearing Therapy PT	398,246	539,838
Deaf	131,923	257,996
Visually Handicapped PT	37,647	51,678
Visually Handicapped	--	--
Emotionally Disturbed PT	60,958	59,623
Emotionally Disturbed	683,182	1,156,484
Specific Learning Disability PT	699,170	791,275
Specific Learning Disability	1,226,565	1,640,987
Gifted PT	281,907	432,702
Hospital & Homebound PT	42,700	383,884
Profoundly Handicapped	128,317	444,949
Vocational Programs, Total	$ 5,042,264	$ 6,995,918
Expenditures per FTE	1,638	2,250
Agriculture	123,148	135,442
Business and Office	1,087,075	1,340,766
Distributive	247,198	353,658
Diversified	701,853	841,159
Health	478,926	545,893
Public Service	104,828	219,439
Home Economics	456,386	751,609
Technical, Trade & Industrial	1,264,572	2,052,024
Exploratory	578,278	755,928
Adult General Education, Total (Adult Basic & High School)	$ 444,390	$ 1,490,716
Expenditures per FTE	1,174	3,205

#37
LEON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
103,047	148,655	45,608	44.26	11,981	26.27	33,627	73.73

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
670	153.8	221.9	76,529

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
109,783	36,640	264	985	983

(Persons of Spanish Origin: 2,429)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	855	3,601	1,061	4,500
Vocational	3,064	6,031	3,175	6,146
Adult	384	442	435	485
Basic K-12	19,722	21,786	19,861	21,990
Total	24,025	31,860	24,532	33,121

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	14,022	65.42%	14,224	65.05%
Black, Non-Hispanic	7,190	33.56%	7,389	33.79%
Hispanic	84	.39%	140	.64%
Asian/Pacific Islander	117	.55%	105	.48%
Am. Indian/Alaskan Native	12	.06%	8	.04%
Total	21,425	--	21,866	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,198	1,270
Percent Entering College	53.09%	42.05%
Percent Entering Technical School	5.09%	3.31%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	81	78	70
5	67	80	84
8	68	74	77
11	72	83	49

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	37	40

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	17	23
Number Students K-12	3,557	3,260

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,269	--	145	--	124	--	1,094	--	2,632	--
White, Non-Hispanic	956	75.33%	111	76.55%	96	77.42%	570	52.10%	1,733	65.84%
Black, Non-Hispanic	312	24.59%	34	23.45%	28	22.58%	521	47.62%	895	34.00%
Hispanic	--	--	--	--	--	--	2	.18%	2	.08%
Asian/Pacific Islander	--	--	--	--	--	--	1	.09%	1	.04%
Am. Indian/Alaskan Native	1	.08%	--	--	--	--	--	--	1	.04%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.65%	48.21%
Total Instructional as a Percent of Total Full-time Staff	52.63%	53.72%
Administrators as a Percent of Total Full-time Staff	4.78%	4.71%
Ratio of Instructional Personnel to Administrators	11.00:1	11.40:1
Ratio of Professional Staff to Support Staff	1.35:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	3.98:1	3.87:1
Total Teacher Aides	238	328
Percent Professional Personnel Resigning	13.58%	8.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.98	18.12
4 - 9	22.51	22.36
10 - 12	22.00	21.18

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,000 - 16,339
Rank II	11,207 - 17,668
Rank I	12,566 - 19,112
Average	13,761.83

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,993,206	$ 6,280,007
Percent of Total Revenue Receipts	12.5%	11.4%
Federal Revenue per FTE	249	256
Total State Revenue Receipts	27,589,417	32,969,291
Percent of Total Revenue Receipts	57.6%	59.9%
State Revenue per FTE	1,148	1,344
Total Local Revenue Receipts	14,323,979	15,799,303
Percent of Total Revenue Receipts	29.9%	28.7%
Local Revenue per FTE	596	644
Total All Revenue Receipts	47,906,602	55,048,601
Total Revenue per FTE	1,994	2,244
Total Revenues, Receipts, Transfers, Balances	48,408,446	59,064,064
State Categorical/Special Allocations		
Community Education	$ 48,745	$ 67,572
Community Instr. Services	--	--
Compensatory Education	439,318	506,039
Comprehensive Health Education	10,503	10,356
Comprehensive School Construction and Debt Service	1,666,805	1,518,323
Diagnostic Resource Centers	--	--
Education Improvement	3,900	8,800
Instructional Materials	329,545	458,808
Migrant Education	--	--
Primary Education Program	355,241	756,487
School Lunch Program	100,330	110,223
School Volunteer Program	4,300	4,330
Student Development Services	260,916	285,120
Student Transportation	816,535	925,811
Operating Tax Millage	6.7500	6.1590
Operating Tax Yield	$ 10,307,798	$ 11,255,609
Assessed Value of Property	1,607,453,881	1,923,690,429
Percent Increase (10 yrs.)	291.4%	299.6%
Assessed Valuation per FTE	66,908	78,416
Required Local Effort	8,059,137	9,003,215
Local Effort per FTE	335	367
Net State FEFP Allocation	22,248,746	26,168,430
State Allocation per FTE	926	1,067
Total Bonded Indebtedness	13,559,000	15,937,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 121.61	$ 151.31
Transportation Cost, State Funds	817,715	925,811
Transportation Cost, District Funds	858,415	1,016,447
Transported FTE as a Percent of Total FTE	42.62%	47.67%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 42,945,847	$ 51,095,026
Current Expense per FTE	1,788	2,083
Total Capital Outlay	3,158,060	3,351,755
Total Debt Service	1,738,976	1,990,572
Total Expenditures, All Funds	47,842,884	56,437,353
Total FEFP Expenditures	$ 33,684,454	$ 40,839,572
Expenditures by FEFP Program		
Basic (K-12), Total	23,343,366	28,458,247
Expenditures per FTE	1,184	1,433
Basic K - 3	7,873,821	9,865,214
Basic 4 - 9	10,683,371	12,764,724
Basic 10 - 12	4,455,373	5,125,480
Educational Alternatives	330,801	702,829
Exceptional Students, Total	$ 3,278,575	$ 4,778,036
Expenditures per FTE	3,835	4,501
Educable Mentally Retarded	565,687	624,813
Trainable Mentally Retarded	379,426	615,821
Physically Handicapped	123,572	184,221
Physical/Occupational Therapy PT	7,145	36,001
Speech & Hearing Therapy PT	453,407	593,980
Deaf	195,058	292,572
Visually Handicapped PT	55,420	51,398
Visually Handicapped	19,457	58,747
Emotionally Disturbed PT	18,473	13,053
Emotionally Disturbed	164,819	192,467
Specific Learning Disability PT	534,170	700,111
Specific Learning Disability	34,304	172,260
Gifted PT	132,864	248,213
Hospital & Homebound PT	70,688	86,518
Profoundly Handicapped	524,085	907,861
Vocational Programs, Total	$ 6,449,363	$ 6,888,818
Expenditures per FTE	2,105	2,170
Agriculture	281,794	300,068
Business and Office	1,214,222	1,457,929
Distributive	187,952	181,298
Diversified	294,950	254,344
Health	278,986	321,079
Public Service	262,478	261,146
Home Economics	704,306	611,149
Technical, Trade & Industrial	2,501,640	2,733,283
Exploratory	723,035	768,522
Adult General Education, Total (Adult Basic & High School)	$ 613,150	$ 714,471
Expenditures per FTE	1,596	1,643

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LEVY

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
12,756	19,870	7,114	55.77	592	8.32	6,522	91.68

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
1,083	11.8	18.3	9,899

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
16,532	3,183	37	61	57

(Persons of Spanish Origin: 258)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	147	569	147	549
Vocational	358	713	355	684
Adult	13	15	10	11
Basic K-12	3,427	3,743	3,503	3,836
Total	3,945	5,040	4,015	5,080

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,915	74.78%	2,999	76.16%
Black, Non-Hispanic	948	24.32%	892	22.65%
Hispanic	23	.59%	32	.81%
Asian/Pacific Islander	12	.31%	14	.36%
Am. Indian/Alaskan Native	--	--	1	.02%
Total	3,898	--	3,938	--

GRADUATES

	1979-80	1980-81
Number of Graduates	215	204
Percent Entering College	27.44%	27.94%
Percent Entering Technical School	1.86%	.49%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	81	88	78
5	52	71	68
8	65	66	67
11	71	81	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	9

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	5
Number Students K-12	129	159

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	225	--	18	--	20	--	205	--	468	--
White, Non-Hispanic	194	86.22%	17	94.44%	18	90.00%	158	77.07%	387	82.69%
Black, Non-Hispanic	31	13.78%	1	5.56%	2	10.00%	45	21.95%	79	16.88%
Hispanic	--	--	--	--	--	--	2	.98%	2	.43%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.07%	48.08%
Total Instructional as a Percent of Total Full-time Staff	51.93%	51.92%
Administrators as a Percent of Total Full-time Staff	4.29%	4.27%
Ratio of Instructional Personnel to Administrators	12.10:1	12.15:1
Ratio of Professional Staff to Support Staff	1.28:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.76:1	4.50:1
Total Teacher Aides	47	50
Percent Professional Personnel Resigning	16.03%	13.69%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.96	18.81
4 - 9	20.41	20.49
10 - 12	16.08	18.20

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,525 - 17,200
Rank II	11,825 - 18,500
Rank I	-- --
Average	14,223.12

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEVY

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 882,763	$ 915,208
Percent of Total Revenue Receipts	11.2%	10.5%
Federal Revenue per FTE	224	228
Total State Revenue Receipts	5,397,790	6,201,967
Percent of Total Revenue Receipts	68.3%	70.8%
State Revenue per FTE	1,368	1,545
Total Local Revenue Receipts	1,625,188	1,638,946
Percent of Total Revenue Receipts	20.6%	18.7%
Local Revenue per FTE	412	408
Total All Revenue Receipts	7,905,740	8,756,122
Total Revenue per FTE	2,004	2,181
Total Revenues, Receipts, Transfers, Balances	7,930,751	9,258,677
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	19,586	22,569
Compensatory Education	100,695	100,278
Comprehensive Health Education	6,000	8,000
Comprehensive School Construction and Debt Service	417,163	280,982
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	60,212	71,345
Migrant Education	--	--
Primary Education Program	59,230	131,643
School Lunch Program	23,675	23,170
School Volunteer Program	--	--
Student Development Services	44,677	47,427
Student Transportation	268,449	298,564
Operating Tax Millage	6.7500	6.4800
Operating Tax Yield	$ 1,340,646	$ 1,338,549
Assessed Value of Property	209,067,598	220,018,585
Percent Increase (10 yrs.)	182.6%	189.7%
Assessed Valuation per FTE	52,996	54,799
Required Local Effort	1,026,041	1,007,635
Local Effort per FTE	260	251
Net State FEFP Allocation	3,744,902	4,383,799
State Allocation per FTE	949	1,092
Total Bonded Indebtedness	2,215,000	2,115,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 147.76	$ 179.51
Transportation Cost, State Funds	268,936	298,564
Transportation Cost, District Funds	197,387	316,688
Transported FTE as a Percent of Total FTE	62.23%	48.53%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 7,130,784	$ 8,389,563
Current Expense per FTE	1,807	2,090
Total Capital Outlay	244,316	69,995
Total Debt Service	220,027	219,506
Total Expenditures, All Funds	7,595,127	8,679,064
Total FEFP Expenditures	$ 5,551,261	$ 6,396,553
Expenditures by FEFP Program		
Basic (K-12), Total	4,297,043	4,881,089
Expenditures per FTE	1,254	1,393
Basic K - 3	1,355,854	1,590,275
Basic 4 - 9	2,104,325	2,469,525
Basic 10 - 12	817,556	775,935
Educational Alternatives	19,308	45,354
Exceptional Students, Total	$ 520,272	$ 679,943
Expenditures per FTE	3,542	4,635
Educable Mentally Retarded	112,147	148,214
Trainable Mentally Retarded	47,993	54,808
Physically Handicapped	--	--
Physical/Occupational Therapy PT	18,683	24,048
Speech & Hearing Therapy PT	82,272	99,189
Deaf	--	--
Visually Handicapped PT	13,409	20,588
Visually Handicapped	--	--
Emotionally Disturbed PT	38,615	60,815
Emotionally Disturbed	9,989	3,732
Specific Learning Disability PT	99,965	117,076
Specific Learning Disability	10,311	17,060
Gifted PT	66,255	96,131
Hospital & Homebound PT	2,884	10,673
Profoundly Handicapped	21,749	27,609
Vocational Programs, Total	$ 718,451	$ 821,414
Expenditures per FTE	2,004	2,315
Agriculture	198,625	206,361
Business and Office	120,554	139,731
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	126,277	140,185
Technical, Trade & Industrial	170,719	240,814
Exploratory	102,276	94,323
Adult General Education, Total (Adult Basic & High School)	$ 15,495	$ 14,107
Expenditures per FTE	1,209	1,454

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
3,379	4,260	881	26.07	213	24.18	668	75.82

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
839	4.0	5.1	3,241

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
3,781	471	2	5	1

(Persons of Spanish Origin: 30)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	29	132	18	51
Vocational	84	159	81	145
Adult	23	27	38	42
Basic K-12	817	897	839	921
Total	953	1,215	976	1,159

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	814	87.62%	800	86.11%
Black, Non-Hispanic	115	12.38%	128	13.78%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	1	.11
Am. Indian/Alaskan Native	--	--	--	--
Total	929	--	929	--

GRADUATES

	1979-80	1980-81
Number of Graduates	51	40
Percent Entering College	29.41%	40.00%
Percent Entering Technical School	5.88%	5.00%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	63	63	55
5	82	75	76
8	58	62	68
11	65	71	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	4	5

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	60	--	3	--	7	--	39	--	109	--
White, Non-Hispanic	51	85.00%	3	100.0%	6	85.71%	34	87.18%	94	86.24%
Black, Non-Hispanic	8	13.33%	-	--	1	14.29%	5	12.82%	14	12.84%
Hispanic	--	--	-	--	-	--	-	--	--	--
Asian/Pacific Islander	--	--	-	--	-	--	-	--	--	--
Am. Indian/Alaskan Native	1	1.67%	-	--	-	--	-	--	1	.92%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	42.28%	55.05%
Total Instructional as a Percent of Total Full-time Staff	49.59%	57.80%
Administrators as a Percent of Total Full-time Staff	7.32%	6.42%
Ratio of Instructional Personnel to Administrators	6.78:1	9.00:1
Ratio of Professional Staff to Support Staff	1.32:1	1.79:1
Ratio of Classroom Teachers to Teacher Aides	3.47:1	4.00:1
Total Teacher Aides	15	15
Percent Professional Personnel Resigning	17.14%	27.14%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	17.94	16.65
4 - 9	16.39	17.70
10 - 12	18.09	15.06

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,050 - 14,640
Rank II	11,050 - 15,640
Rank I	12,050 - 16,640
Average	12,304.13

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LIBERTY

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 677,463	$ 1,483,835
Percent of Total Revenue Receipts	22.9%	44.5%
Federal Revenue per FTE	711	1,521
Total State Revenue Receipts	1,927,296	1,606,337
Percent of Total Revenue Receipts	65.3%	48.2%
State Revenue per FTE	2,022	1,646
Total Local Revenue Receipts	348,919	242,752
Percent of Total Revenue Receipts	11.8%	7.3%
Local Revenue per FTE	366	249
Total All Revenue Receipts	2,953,677	3,332,923
Total Revenue per FTE	3,100	3,416
Total Revenues, Receipts, Transfers, Balances	3,081,604	3,632,411
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	1,695	2,041
Compensatory Education	14,446	20,332
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	532,269	36,395
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	14,558	17,302
Migrant Education	--	--
Primary Education Program	15,591	34,615
School Lunch Program	6,966	6,289
School Volunteer Program	--	--
Student Development Services	10,275	11,208
Student Transportation	62,039	65,675
Operating Tax Millage	5.1500	4.8040
Operating Tax Yield	$ 198,660	$ 174,280
Assessed Value of Property	40,605,055	38,187,462
Percent Increase (10 yrs.)	178.4%	143.4%
Assessed Valuation per FTE	42,608	39,127
Required Local Effort	198,660	174,280
Local Effort per FTE	208	179
Net State FEFP Allocation	958,237	1,078,845
State Allocation per FTE	1,006	1,106
Total Bonded Indebtedness	295,000	1,285,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 202.05	$ 209.24
Transportation Cost, State Funds	62,151	65,675
Transportation Cost, District Funds	53,480	71,994
Transported FTE as a Percent of Total FTE	52.68%	47.71%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 2,183,625	$ 2,204,632
Current Expense per FTE	2,291	2,259
Total Capital Outlay	1,301,291	1,413,431
Total Debt Service	27,335	74,979
Total Expenditures, All Funds	3,512,252	3,693,041
Total FEFP Expenditures	$ 1,491,135	$ 1,640,925
Expenditures by FEFP Program		
Basic (K-12), Total	1,154,121	1,283,130
Expenditures per FTE	1,413	1,528
Basic K - 3	427,571	506,250
Basic 4 - 9	559,021	594,841
Basic 10 - 12	167,529	182,039
Educational Alternatives	--	--
Exceptional Students, Total	$ 94,318	$ 91,323
Expenditures per FTE	3,282	5,168
Educable Mentally Retarded	64,387	60,130
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	21,284	--
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	6,516	16,712
Specific Learning Disability	2,131	9,616
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	--	4,865
Vocational Programs, Total	$ 162,056	$ 183,678
Expenditures per FTE	1,930	2,275
Agriculture	26,519	35,558
Business and Office	34,828	45,252
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	40,832	41,943
Technical, Trade & Industrial	35,361	37,466
Exploratory	24,516	23,459
Adult General Education, Total (Adult Basic & High School)	$ 80,640	$ 82,794
Expenditures per FTE	3,410	2,197

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MADISON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
13,481	14,894	1,413	10.48	869	61.50	544	38.50

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
703	19.2	21.2	7,415

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
8,508	6,339	14	12	21

(Persons of Spanish Origin: 139)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	119	403	112	382
Vocational	173	328	178	327
Adult	--	--	--	--
Basic K-12	3,038	3,343	3,019	3,336
Total	3,330	4,074	3,309	4,045

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,444	43.10%	1,420	43.11%
Black, Non-Hispanic	1,902	56.78%	1,869	56.74%
Hispanic	4	.12%	5	.15%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	3,350	--	3,294	--

GRADUATES

	1979-80	1980-81
Number of Graduates	182	154
Percent Entering College	42.86%	46.75%
Percent Entering Technical School	4.94%	10.39%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	74	67	58
5	41	60	69
8	61	53	71
11	63	72	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	165	160

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	168	--	17	--	16	--	176	--	377	--
White, Non-Hispanic	94	55.95%	10	58.82%	14	87.50%	98	55.68%	216	57.29%
Black, Non-Hispanic	73	43.45%	7	41.18%	2	12.50%	77	43.75%	159	42.18%
Hispanic	--	--	--	--	--	--	1	.57%	1	.27%
Asian/Pacific Islander	1	.60%	--	--	--	--	--	--	1	.27%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.16%	44.56%
Total Instructional as a Percent of Total Full-time Staff	51.84%	49.07%
Administrators as a Percent of Total Full-time Staff	4.47%	4.24%
Ratio of Instructional Personnel to Administrators	11.59:1	11.56:1
Ratio of Professional Staff to Support Staff	1.29:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	3.59:1	3.11:1
Total Teacher Aides	51	54
Percent Professional Personnel Resigning	18.69%	9.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	23.51	22.71
4 - 9	17.81	19.11
10 - 12	19.68	20.90

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,000 - 13,700
Rank II	10,900 - 14,600
Rank I	-- --
Average	12,294.23

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MADISON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,121,339	$ 1,180,413
Percent of Total Revenue Receipts	16.9%	16.9%
Federal Revenue per FTE	337	357
Total State Revenue Receipts	4,484,219	4,916,198
Percent of Total Revenue Receipts	67.6%	70.2%
State Revenue per FTE	1,347	1,486
Total Local Revenue Receipts	1,026,621	905,198
Percent of Total Revenue Receipts	15.5%	12.9%
Local Revenue per FTE	308	274
Total All Revenue Receipts	6,632,179	7,001,809
Total Revenue per FTE	1,992	2,116
Total Revenues, Receipts, Transfers, Balances	6,989,887	7,079,188
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	118,433	94,227
Comprehensive Health Education	18,000	6,000
Comprehensive School Construction and Debt Service	89,377	146,149
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	53,648	58,312
Migrant Education	--	--
Primary Education Program	56,733	119,373
School Lunch Program	27,180	28,713
School Volunteer Program	2,165	--
Student Development Services	37,913	40,159
Student Transportation	205,138	261,326
Operating Tax Millage	6.7500	5.9950
Operating Tax Yield	$ 681,716	$ 666,437
Assessed Value of Property	106,310,507	117,016,352
Percent Increase (10 yrs.)	242.0%	96.6%
Assessed Valuation per FTE	31,925	35,363
Required Local Effort	520,124	534,039
Local Effort per FTE	156	161
Net State FEFP Allocation	3,304,469	3,739,142
State Allocation per FTE	992	1,130
Total Bonded Indebtedness	3,505,000	3,470,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 213.88	$ 211.51
Transportation Cost, State Funds	204,928	61,326
Transportation Cost, District Funds	318,391	230,854
Transported FTE as a Percent of Total FTE	53.90%	53.10%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 6,037,986	$ 6,437,074
Current Expense per FTE	1,813	1,945
Total Capital Outlay	2,428,794	747,828
Total Debt Service	425,787	308,833
Total Expenditures, All Funds	8,892,568	7,493,734
Total FEFP Expenditures	$ 4,220,750	$ 4,545,641
Expenditures by FEFP Program		
Basic (K-12), Total	3,567,413	3,940,495
Expenditures per FTE	1,174	1,272
Basic K - 3	1,060,898	1,238,674
Basic 4 - 9	1,761,870	1,835,364
Basic 10 - 12	726,701	691,180
Educational Alternatives	17,944	75,277
Exceptional Students, Total	$ 333,684	$ 392,125
Expenditures per FTE	2,815	3,489
Educable Mentally Retarded	149,180	161,645
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	24,706	45,952
Deaf	--	--
Visually Handicapped PT	1,504	4,917
Visually Handicapped	--	--
Emotionally Disturbed PT	4,523	13,572
Emotionally Disturbed	--	--
Specific Learning Disability PT	118,057	130,478
Specific Learning Disability	--	--
Gifted PT	21,137	22,922
Hospital & Homebound PT	14,577	12,639
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 319,653	$ 313,021
Expenditures per FTE	1,841	1,758
Agriculture	112,317	71,418
Business and Office	41,565	60,704
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	64,977	68,194
Technical, Trade & Industrial	23,757	57,213
Exploratory	77,037	55,492
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#41

MANATEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
97,115	148,442	51,327	52.85	-4,429	--	55,756	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
739	131.4	200.9	89,536

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
133,191	13,263	259	405	1,324

(Persons of Spanish Origin: 3,185)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	708	2,779	803	3,049
Vocational	2,236	4,410	2,362	4,512
Adult	273	314	294	327
Basic K-12	18,848	20,549	18,788	20,635
Total	21,865	28,052	22,247	28,523

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	16,005	79.78%	16,416	79.68%
Black, Non-Hispanic	3,505	17.47%	3,511	17.04%
Hispanic	468	2.33%	541	2.63%
Asian/Pacific Islander	58	.29%	106	.51%
Am. Indian/Alaskan Native	25	.12%	28	.14%
Total	20,061	--	20,602	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,044	1,034
Percent Entering College	59.10%	41.49%
Percent Entering Technical School	9.29%	6.09%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	93	89	82
5	79	85	87
8	76	81	84
11	76	86	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	33	35

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	12	14
Number Students K-12	2,030	2,190

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,154	--	98	--	107	--	1,071	--	2,430	--
White, Non-Hispanic	1,002	86.83%	83	84.69%	94	87.85%	836	78.06%	2,015	82.92%
Black, Non-Hispanic	143	12.39%	15	15.31%	12	11.21%	225	21.01%	395	16.26%
Hispanic	5	.43%	--	--	1	.93%	7	.65%	13	.53%
Asian/Pacific Islander	2	.17%	--	--	--	--	3	.28%	5	.21%
Am. Indian/Alaskan Native	2	.17%	--	--	--	--	--	--	2	.08%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.99%	47.49%
Total Instructional as a Percent of Total Full-time Staff	49.52%	51.52%
Administrators as a Percent of Total Full-time Staff	4.45%	4.40%
Ratio of Instructional Personnel to Administrators	11.13:1	11.70:1
Ratio of Professional Staff to Support Staff	1.17:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	4.07:1	5.11:1
Total Teacher Aides	269	226
Percent Professional Personnel Resigning	6.38%	7.43%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.05	20.38
4 - 9	21.34	21.35
10 - 12	20.61	18.86

SALARY DATA 1980-81

	Range (by Certification Status)
Rank III	11,388 - 17,801
Rank II	12,883 - 19,669
Rank I	-- --
Average	15,051.23

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 4,221,820	$ 4,404,153
Percent of Total Revenue Receipts	9.4%	8.7%
Federal Revenue per FTE	193	198
Total State Revenue Receipts	19,458,865	27,128,703
Percent of Total Revenue Receipts	43.2%	53.4%
State Revenue per FTE	890	1,219
Total Local Revenue Receipts	21,370,848	19,229,543
Percent of Total Revenue Receipts	47.4%	37.9%
Local Revenue per FTE	977	864
Total All Revenue Receipts	45,051,533	50,762,399
Total Revenue per FTE	2,060	2,282
Total Revenues, Receipts, Transfers, Balances	45,350,799	52,101,547
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	58,054	72,160
Compensatory Education	254,392	304,759
Comprehensive Health Education	18,000	22,840
Comprehensive School Construction and Debt Service	387,163	1,184,333
Diagnostic Resource Centers	--	--
Education Improvement	--	25,000
Instructional Materials	289,809	424,446
Migrant Education	133,282	50,446
Primary Education Program	342,619	724,885
School Lunch Program	102,531	106,562
School Volunteer Program	4,300	4,330
Student Development Services	238,471	260,403
Student Transportation	814,623	884,391
Operating Tax Millage	6.7500	6.3560
Operating Tax Yield	$ 15,473,920	$ 13,739,188
Assessed Value of Property	2,413,086,963	2,275,378,110
Percent Increase (10 yrs.)	484.1%	393.3%
Assessed Valuation per FTE	110,363	102,278
Required Local Effort	11,893,173	10,481,591
Local Effort per FTE	544	471
Net State FEFP Allocation	15,234,733	20,581,645
State Allocation per FTE	697	925
Total Bonded Indebtedness	23,240,000	22,910,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 162.00	$ 170.30
Transportation Cost, State Funds	803,025	884,391
Transportation Cost, District Funds	1,034,883	1,036,713
Transported FTE as a Percent of Total FTE	45.39%	46.04%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 40,057,173	$ 45,479,469
Current Expense per FTE	1,832	2,044
Total Capital Outlay	8,313,539	4,078,656
Total Debt Service	2,536,532	2,534,129
Total Expenditures, All Funds	50,907,245	52,092,253
Total FEFP Expenditures	$ 31,780,757	$ 36,880,185
Expenditures by FEFP Program		
Basic (K-12), Total	24,415,897	28,249,973
Expenditures per FTE	1,309	1,504
Basic K - 3	8,187,450	9,476,734
Basic 4 - 9	11,445,466	13,148,906
Basic 10 - 12	4,673,570	5,305,288
Educational Alternatives	109,411	319,045
Exceptional Students, Total	$ 2,938,773	$ 3,833,528
Expenditures per FTE	4,153	4,777
Educable Mentally Retarded	586,756	645,961
Trainable Mentally Retarded	155,571	189,224
Physically Handicapped	20,085	94,633
Physical/Occupational Therapy PT	34,780	93,314
Speech & Hearing Therapy PT	447,420	570,058
Deaf	--	--
Visually Handicapped PT	18,690	3,302
Visually Handicapped	18,456	53,419
Emotionally Disturbed PT	28,214	67,606
Emotionally Disturbed	248,797	340,199
Specific Learning Disability PT	841,940	1,029,452
Specific Learning Disability	258,496	435,245
Gifted PT	167,490	192,263
Hospital & Homebound PT	25,224	29,980
Profoundly Handicapped	86,854	88,872
Vocational Programs, Total	$ 4,078,765	$ 4,392,761
Expenditures per FTE	1,824	1,860
Agriculture	440,734	360,617
Business and Office	561,341	630,380
Distributive	88,935	87,680
Diversified	72,700	78,847
Health	379,462	415,621
Public Service	53,618	99,726
Home Economics	801,476	842,663
Technical, Trade & Industrial	1,021,173	1,224,664
Exploratory	659,326	652,563
Adult General Education, Total (Adult Basic & High School)	$ 347,322	$ 403,923
Expenditures per FTE	1,270	1,375

#42
MARION

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
69,030	122,488	53,458	77.44	4,094	7.66	49,364	92.34

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,600	43.1	75.6	54,909

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
101,336	20,276	259	250	367

(Persons of Spanish Origin: 2,012)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	688	2,556	768	2,784
Vocational	2,331	4,428	2,367	4,275
Adult	88	102	110	123
Basic K-12	19,143	20,938	19,791	21,834
Total	22,250	28,024	23,036	29,016

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	15,485	71.14%	16,116	71.91%
Black, Non-Hispanic	5,866	26.95%	5,833	26.03%
Hispanic	301	1.38%	345	1.54%
Asian/Pacific Islander	81	.37%	79	.35%
Am. Indian/Alaskan Native	34	.16%	38	.17%
Total	21,767	--	22,411	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,316	1,308
Percent Entering College	45.44%	41.36%
Percent Entering Technical School	4.94%	6.80%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	87	86	79
5	77	81	81
8	68	74	79
11	67	80	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	33	36

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	10	13
Number Students K-12	1,955	2,023

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,214	--	113	--	100	--	1,096	--	2,523	--
White, Non-Hispanic	945	77.84%	87	76.99%	85	85.00%	718	65.51%	1,835	72.73%
Black, Non-Hispanic	259	21.33%	26	23.01%	15	15.00%	373	34.03%	673	26.67%
Hispanic	8	.66%	--	--	--	--	4	.36%	12	.48%
Asian/Pacific Islander	1	.08%	--	--	--	--	1	.09%	2	.08%
Am. Indian/Alaskan Native	1	.08%	--	--	--	--	--	--	1	.04%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.48%	48.12%
Total Instructional as a Percent of Total Full-time Staff	51.93%	52.60%
Administrators as a Percent of Total Full-time Staff	4.12%	3.96%
Ratio of Instructional Personnel to Administrators	12.62:1	13.27:1
Ratio of Professional Staff to Support Staff	1.27:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	5.39:1	4.80:1
Total Teacher Aides	212	253
Percent Professional Personnel Resigning	14.91%	12.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.12	19.42
4 - 9	20.60	21.11
10 - 12	20.73	22.02

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,200 - 16,380
Rank II	10,770 - 17,710
Rank I	11,308 - 19,008
Average	13,358.78

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARION

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,770,927	$ 5,768,131
Percent of Total Revenue Receipts	13.7%	11.4%
Federal Revenue per FTE	259	250
Total State Revenue Receipts	25,218,734	28,545,695
Percent of Total Revenue Receipts	59.7%	56.2%
State Revenue per FTE	1,133	1,239
Total Local Revenue Receipts	11,281,096	16,503,305
Percent of Total Revenue Receipts	26.7%	32.5%
Local Revenue per FTE	507	716
Total All Revenue Receipts	42,270,757	50,817,131
Total Revenue per FTE	1,900	2,206
Total Revenues, Receipts, Transfers, Balances	44,619,618	52,446,654
State Categorical/Special Allocations		
Community Education	$ 33,271	$ 37,540
Community Instr. Services	52,561	60,568
Compensatory Education	494,870	398,060
Comprehensive Health Education	33,548	20,655
Comprehensive School Construction and Debt Service	1,505,220	1,513,048
Diagnostic Resource Centers	40,463	40,089
Education Improvement	1,000	--
Instructional Materials	344,579	477,709
Migrant Education	--	--
Primary Education Program	323,122	691,365
School Lunch Program	138,987	156,420
School Volunteer Program	4,330	4,330
Student Development Services	246,321	267,276
Student Transportation	1,143,526	1,249,168
Operating Tax Millage	6.7500	5.8710
Operating Tax Yield	$ 8,910,244	$ 10,223,911
Assessed Value of Property	1,389,511,778	1,833,079,777
Percent Increase (10 yrs.)	247.4%	338.1%
Assessed Valuation per FTE	62,450	79,575
Required Local Effort	6,822,010	8,400,050
Local Effort per FTE	307	365
Net State FEFP Allocation	19,756,566	22,383,622
State Allocation per FTE	888	972
Total Bonded Indebtedness	5,724,500	5,241,000

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 118.28	$ 143.98
Transportation Cost, State Funds	1,145,450	1,249,168
Transportation Cost, District Funds	974,753	1,181,200
Transported FTE as a Percent of Total FTE	60.63%	51.40%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 42,367,185	$ 45,805,583
Current Expense per FTE	1,904	1,988
Total Capital Outlay	624,865	820,215
Total Debt Service	1,267,631	764,375
Total Expenditures, All Funds	44,259,680	47,390,174
Total FEFP Expenditures	$ 31,500,042	$ 34,796,870
Expenditures by FEFP Program		
Basic (K-12), Total	24,650,739	27,291,386
Expenditures per FTE	1,288	1,379
Basic K - 3	7,614,624	8,538,967
Basic 4 - 9	12,394,512	13,234,918
Basic 10 - 12	4,445,314	4,779,533
Educational Alternatives	196,289	737,968
Exceptional Students, Total	$ 2,655,941	$ 3,191,303
Expenditures per FTE	3,859	4,154
Educable Mentally Retarded	716,726	752,118
Trainable Mentally Retarded	233,190	308,063
Physically Handicapped	56,468	90,413
Physical/Occupational Therapy PT	29,183	45,999
Speech & Hearing Therapy PT	267,506	327,094
Deaf	--	--
Visually Handicapped PT	15,610	15,830
Visually Handicapped	--	566
Emotionally Disturbed PT	242,273	276,179
Emotionally Disturbed	84,904	123,800
Specific Learning Disability PT	478,207	556,269
Specific Learning Disability	15,152	69,558
Gifted PT	198,025	245,098
Hospital & Homebound PT	37,040	22,080
Profoundly Handicapped	281,657	358,236
Vocational Programs, Total	$ 4,008,782	$ 4,161,926
Expenditures per FTE	1,720	1,758
Agriculture	367,027	298,843
Business and Office	680,787	749,812
Distributive	110,442	93,754
Diversified	373,729	448,078
Health	81,669	112,925
Public Service	56,019	39,194
Home Economics	595,145	582,504
Technical, Trade & Industrial	1,229,601	1,141,671
Exploratory	514,363	695,145
Adult General Education, Total (Adult Basic & High School)	$ 184,580	$ 152,255
Expenditures per FTE	2,088	1,386

#43
MARTIN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
28,035	64,014	35,979	128.34	-284	--	36,263	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
556	50.4	115.1	38,763

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
57,895	4,719	62	195	1,143

(Persons of Spanish Origin: 2,084)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	293	1,097	348	1,354
Vocational	883	1,678	935	1,723
Adult	89	102	58	64
Basic K-12	8,211	9,099	8,224	9,067
Total	9,476	11,976	9,565	12,208

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	7,072	79.90%	7,266	80.87%
Black, Non-Hispanic	1,461	16.51%	1,399	15.57%
Hispanic	280	3.16%	269	2.99%
Asian/Pacific Islander	26	.29%	31	.35%
Am. Indian/Alaskan Native	12	.14%	20	.22%
Total	8,851	--	8,985	--

GRADUATES

	1979-80	1980-81
Number of Graduates	517	473
Percent Entering College	48.74%	49.26%
Percent Entering Technical School	1.55%	3.17%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	91	90	82
5	75	82	80
8	78	85	87
11	76	84	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	81
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	12	13

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	9	10
Number Students K-12	1,008	1,384

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	515	--	43	--	49	--	548	--	1,155	--
White, Non-Hispanic	449	87.18%	35	81.40%	39	79.59%	389	70.99%	912	78.96%
Black, Non-Hispanic	53	10.29%	7	16.28%	9	18.37%	139	25.36%	208	18.01%
Hispanic	12	2.33%	1	2.33%	1	2.04%	17	3.10%	31	2.68%
Asian/Pacific Islander	1	.19%	--	--	--	--	2	.36%	3	.26%
Am. Indian/Alaskan Native	--	--	--	--	--	--	1	.18%	1	.09%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	43.28%	44.59%
Total Instructional as a Percent of Total Full-time Staff	47.10%	48.31%
Administrators as a Percent of Total Full-time Staff	4.54%	4.24%
Ratio of Instructional Personnel to Administrators	10.37:1	11.39:1
Ratio of Professional Staff to Support Staff	1.07:1	1.11:1
Ratio of Classroom Teachers to Teacher Aides	3.95:1	3.68:1
Total Teacher Aides	123	140
Percent Professional Personnel Resigning	16.55%	16.64%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.11	16.98
4 - 9	21.35	21.71
10 - 12	22.49	24.43

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,767 - 17,128
Rank II	11,877 - 18,238
Rank I	13,064 - 20,061
Average	14,261.74

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,509,379	$ 2,644,604
Percent of Total Revenue Receipts	11.2%	10.5%
Federal Revenue per FTE	265	276
Total State Revenue Receipts	7,719,186	9,319,748
Percent of Total Revenue Receipts	34.4%	37.2%
State Revenue per FTE	815	974
Total Local Revenue Receipts	12,198,896	13,103,906
Percent of Total Revenue Receipts	54.4%	52.3%
Local Revenue per FTE	1,287	1,370
Total All Revenue Receipts	22,427,460	25,068,258
Total Revenue per FTE	2,367	2,621
Total Revenues, Receipts, Transfers, Balances	22,677,693	25,547,483
State Categorical/Special Allocations		
Community Education	$ 28,777	$ --
Community Instr. Services	100,000	113,113
Compensatory Education	149,130	145,982
Comprehensive Health Education	6,000	7,250
Comprehensive School Construction and Debt Service	852,518	337,024
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	128,785	238,321
Migrant Education	16,154	17,374
Primary Education Program	137,282	285,116
School Lunch Program	40,560	43,157
School Volunteer Program	4,330	4,330
Student Development Services	98,803	113,209
Student Transportation	448,711	495,355
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 8,806,364	$ 9,447,074
Assessed Value of Property	1,373,312,075	1,552,824,548
Percent Increase (10 yrs.)	528.8%	537.1%
Assessed Valuation per FTE	144,925	162,344
Required Local Effort	6,735,988	7,112,685
Local Effort per FTE	711	744
Net State FEFP Allocation	5,036,944	6,566,838
State Allocation per FTE	532	687
Total Bonded Indebtedness	16,510,000	16,185,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 187.37	$ 227.49
Transportation Cost, State Funds	447,550	495,355
Transportation Cost, District Funds	779,939	835,636
Transported FTE as a Percent of Total FTE	59.37%	37.19%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 19,242,293	$ 21,976,333
Current Expense per FTE	2,031	2,298
Total Capital Outlay	3,402,419	11,501,289
Total Debt Service	1,500,683	1,498,651
Total Expenditures, All Funds	24,145,394	34,976,273
Total FEFP Expenditures	$ 14,801,124	$ 16,929,247
Expenditures by FEFP Program		
Basic (K-12), Total	11,620,166	13,197,747
Expenditures per FTE	1,415	1,605
Basic K - 3	3,727,925	4,450,690
Basic 4 - 9	2,180,032	5,599,149
Basic 10 - 12	2,180,032	2,282,195
Educational Alternatives	340,661	465,713
Exceptional Students, Total	$ 1,344,999	$ 1,554,815
Expenditures per FTE	4,594	4,469
Educable Mentally Retarded	367,023	317,132
Trainable Mentally Retarded	107,607	76,629
Physically Handicapped	23,438	41,585
Physical/Occupational Therapy PT	--	726
Speech & Hearing Therapy PT	131,826	278,510
Deaf	12,093	--
Visually Handicapped PT	22,178	21,611
Visually Handicapped	--	--
Emotionally Disturbed PT	45,675	51,675
Emotionally Disturbed	69,900	115,194
Specific Learning Disability PT	302,705	317,006
Specific Learning Disability	71,835	71,728
Gifted PT	146,499	191,228
Hospital & Homebound PT	29,699	44,350
Profoundly Handicapped	14,521	27,441
Vocational Programs, Total	$ 1,668,749	$ 2,045,408
Expenditures per FTE	1,890	2,187
Agriculture	56,909	63,960
Business and Office	408,200	511,713
Distributive	30,060	36,544
Diversified	57,163	93,236
Health	43,641	37,411
Public Service	22,196	37,704
Home Economics	149,646	185,419
Technical, Trade & Industrial	495,861	616,697
Exploratory	405,073	462,724
Adult General Education, Total (Adult Basic & High School)	$ 167,210	$ 131,277
Expenditures per FTE	1,879	2,281

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MONROE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
52,586	63,098	10,512	19.99	3,531	33.59	6,981	66.41

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,034	50.9	61.0	31,182

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
57,855	3,802	143	624	674

(Persons of Spanish Origin: 7,155)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	307	1,305	313	1,208
Vocational	666	1,237	639	1,145
Adult	60	69	76	84
Basic K-12	7,204	7,925	7,430	8,195
Total	8,237	10,536	8,458	10,632

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	5,816	75.70%	5,827	74.48%
Black, Non-Hispanic	812	10.57%	832	10.63%
Hispanic	860	11.19%	1,018	13.01%
Asian/Pacific Islander	173	2.25%	118	1.51%
Am. Indian/Alaskan Native	22	.29%	29	.37%
Total	7,683	--	7,824	--

GRADUATES

	1979-80	1980-81
Number of Graduates	505	493
Percent Entering College	34.06%	35.09%
Percent Entering Technical School	1.98%	5.27%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	83	74
5	60	74	72
8	68	78	76
11	78	90	57

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	91
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	17	19

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	12	12
Number Students K-12	982	988

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	414	--	78	--	48	--	558	--	1,098	--
White, Non-Hispanic	368	88.89%	66	84.62%	32	66.67%	361	64.70%	827	75.32%
Black, Non-Hispanic	24	5.80%	5	7.69%	6	12.50%	80	14.34%	116	10.56%
Hispanic	20	4.83%	6	7.69%	10	20.83%	112	20.07%	148	13.48%
Asian/Pacific Islander	1	.24%	--	--	--	--	5	.90%	6	.55%
Am. Indian/Alaskan Native	1	.24%	--	--	--	--	--	--	1	.09%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	40.75%	37.70%
Total Instructional as a Percent of Total Full-time Staff	46.01%	44.81%
Administrators as a Percent of Total Full-time Staff	4.85%	4.37%
Ratio of Instructional Personnel to Administrators	9.48:1	10.25:1
Ratio of Professional Staff to Support Staff	1.03:1	.97:1
Ratio of Classroom Teachers to Teacher Aides	3.87:1	3.16:1
Total Teacher Aides	104	131
Percent Professional Personnel Resigning	17.89%	19.26%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.94	19.95
4 - 9	23.03	22.10
10 - 12	24.87	23.62

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	12,500 - 17,600
Rank II	13,500 - 19,700
Rank I	14,560 - 20,910
Average	15,234.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,531,447	$ 2,700,804
Percent of Total Revenue Receipts	13.2%	13.4%
Federal Revenue per FTE	307	319
Total State Revenue Receipts	8,159,178	7,754,744
Percent of Total Revenue Receipts	42.6%	38.3%
State Revenue per FTE	991	917
Total Local Revenue Receipts	8,480,024	9,772,384
Percent of Total Revenue Receipts	44.2%	48.3%
Local Revenue per FTE	1,029	1,155
Total All Revenue Receipts	19,170,649	20,227,932
Total Revenue per FTE	2,327	2,391
Total Revenues, Receipts, Transfers, Balances	20,255,225	21,768,176
State Categorical/Special Allocations		
Community Education	$ 43,166	$ --
Community Instr. Services	45,040	52,620
Compensatory Education	115,459,	150,886
Comprehensive Health Education	16,172	13,912
Comprehensive School Construction and Debt Service	474,155	94,804
Diagnostic Resource Centers	--	--
Education Improvement	16,768	--
Instructional Materials	131,861	153,542
Migrant Education	--	--
Primary Education Program	120,906	266,589
School Lunch Program	36,695	39,007
School Volunteer Program	4,330	4,330
Student Development Services	97,658	98,623
Student Transportation	329,368	350,892
Operating Tax Millage	6.2000	5.9720
Operating Tax Yield	$ 6,808,871	$ 8,301,915
Assessed Value of Property	1,156,005,250	1,463,305,078
Percent Increase (10 yrs.)	268.3%	349.7%
Assessed Valuation per FTE	140,343	173,008
Required Local Effort	5,661,989	6,684,537
Local Effort per FTE	687	790
Net State FEFP Allocation	5,925,972	5,653,364
State Allocation per FTE	719	668
Total Bonded Indebtedness	3,644,000	3,459,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 216.02	$ 232.93
Transportation Cost, State Funds	330,025	350,892
Transportation Cost, District Funds	541,086	655,774
Transported FTE as a Percent of Total FTE	44.30%	34.86%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 19,090,383	$ 22,284,595
Current Expense per FTE	2,318	2,635
Total Capital Outlay	42,250	--
Total Debt Service	372,448	369,133
Total Expenditures, All Funds	19,505,080	22,653,728
Total FEFP Expenditures	$ 13,903,597	$ 16,388,543
Expenditures by FEFP Program		
Basic (K-12), Total	10,812,188	12,866,676
Expenditures per FTE	1,501	1,732
Basic K - 3	3,620,434	4,349,428
Basic 4 - 9	5,083,005	6,096,330
Basic 10 - 12	2,032,094	2,267,344
Educational Alternatives	76,655	153,574
Exceptional Students, Total	$ 1,512,768	$ 1,754,936
Expenditures per FTE	4,921	5,598
Educable Mentally Retarded	258,137	268,814
Trainable Mentally Retarded	61,086	77,442
Physically Handicapped	15,955	22,547
Physical/Occupational Therapy PT	720	--
Speech & Hearing Therapy PT	152,512	176,463
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	120,783	75,801
Emotionally Disturbed	72,583	149,318
Specific Learning Disability PT	612,423	626,818
Specific Learning Disability	35,910	115,034
Gifted PT	112,106	155,413
Hospital & Homebound PT	27,822	29,785
Profoundly Handicapped	42,731	57,501
Vocational Programs, Total	$ 1,419,723	$ 1,634,720
Expenditures per FTE	2,132	2,557
Agriculture	4,568	23,518
Business and Office	334,338	371,382
Distributive	28,619	1,664
Diversified	163,811	226,191
Health	10,860	9,498
Public Service	10,196	31,934
Home Economics	96,421	162,599
Technical, Trade & Industrial	544,329	549,147
Exploratory	226,581	258,787
Adult General Education, Total (Adult Basic & High School)	$ 158,918	$ 132,211
Expenditures per FTE	2,648	1,751

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NASSAU

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
20,626	32,894	12,268	59.48	2,458	20.04	9,810	79.96

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
650	31.7	50.6	13,655

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
28,212	4,530	58	48	46

(Persons of Spanish Origin: 448)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	209	656	257	788
Vocational	546	1,015	518	943
Adult	51	59	49	54
Basic K-12	6,654	7,280	6,484	7,114
Total	7,460	9,010	7,308	8,899

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,296	82.57%	6,221	82.58%
Black, Non-Hispanic	1,318	17.29%	1,300	17.26%
Hispanic	2	.03%	3	.04%
Asian/Pacific Islander	8	.10%	8	.11%
Am. Indian/Alaskan Native	1	.01%	1	.01%
Total	7,625	--	7,533	--

GRADUATES

	1979-80	1980-81
Number of Graduates	443	470
Percent Entering College	23.02%	25.74%
Percent Entering Technical School	1.58%	.85%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	83	73
5	59	80	90
8	66	76	78
11	74	83	48

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	80
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	14	16

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	119	114

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	359	--	39	--	36	--	384	--	818	--
White, Non-Hispanic	283	78.83%	34	87.18%	30	83.33%	290	75.52%	637	77.87%
Black, Non-Hispanic	75	20.89%	5	12.82%	5	13.87%	93	24.22%	178	21.76%
Hispanic	1	.28%	--	--	1	2.78%	1	.26%	3	.37%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.90%	43.89%
Total Instructional as a Percent of Total Full-time Staff	50.19%	48.66%
Administrators as a Percent of Total Full-time Staff	4.68%	4.40%
Ratio of Instructional Personnel to Administrators	10.72:1	9.97:1
Ratio of Professional Staff to Support Staff	1.22:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	4.10:1	3.07:1
Total Teacher Aides	86	117
Percent Professional Personnel Resigning	8.06%	9.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.95	19.86
4 - 9	23.23	22.84
10 - 12	20.86	19.95

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,500 - 15,800
Rank II	11,580 - 16,880
Rank I	11,580 - 16,880
Average	13,305.94

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,335,541	$ 1,270,700
Percent of Total Revenue Receipts	9.7%	8.6%
Federal Revenue per FTE	179	174
Total State Revenue Receipts	8,742,252	9,564,760
Percent of Total Revenue Receipts	63.6%	64.6%
State Revenue per FTE	1,172	1,309
Total Local Revenue Receipts	3,675,648	3,963,686
Percent of Total Revenue Receipts	26.7%	26.8%
Local Revenue per FTE	493	542
Total All Revenue Receipts	13,753,442	14,799,145
Total Revenue per FTE	1,844	2,025
Total Revenues, Receipts, Transfers, Balances	13,795,037	14,834,556
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	10,000	20,000
Compensatory Education	156,247	172,321
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	714,986	59,609
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	113,014	142,692
Migrant Education	--	--
Primary Education Program	111,945	227,559
School Lunch Program	26,890	31,975
School Volunteer Program	--	--
Student Development Services	83,486	89,349
Student Transportation	490,720	534,077
Operating Tax Millage	6.7500	6.3620
Operating Tax Yield	$ 2,793,633	$ 2,609,843
Assessed Value of Property	435,654,340	431,914,387
Percent Increase (10 yrs.)	398.6%	386.5%
Assessed Valuation per FTE	58,399	59,096
Required Local Effort	2,131,919	1,971,362
Local Effort per FTE	286	270
Net State FEFP Allocation	6,452,456	7,574,954
State Allocation per FTE	865	1,037
Total Bonded Indebtedness	2,922,000	2,787,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 135.55	$ 159.76
Transportation Cost, State Funds	491,609	534,077
Transportation Cost, District Funds	434,541	470,962
Transported FTE as a Percent of Total FTE	79.84%	53.14%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 12,385,708	$ 13,992,696
Current Expense per FTE	1,660	1,915
Total Capital Outlay	373,622	968,926
Total Debt Service	605,032	301,750
Total Expenditures, All Funds	13,364,361	15,263,372
Total FEFP Expenditures	$ 9,589,167	$ 11,073,322
Expenditures by FEFP Program		
Basic (K-12), Total	7,630,353	9,038,910
Expenditures per FTE	1,151	1,394
Basic K - 3	2,335,149	2,829,572
Basic 4 - 9	3,718,358	4,208,709
Basic 10 - 12	1,576,846	1,774,219
Educational Alternatives	--	226,410
Exceptional Students, Total	$ 792,718	$ 901,160
Expenditures per FTE	3,797	3,504
Educable Mentally Retarded	271,825	245,750
Trainable Mentally Retarded	78,113	100,043
Physically Handicapped	--	--
Physical/Occupational Therapy PT	3,976	97
Speech & Hearing Therapy PT	49,238	83,650
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	57,848	60,993
Emotionally Disturbed	39,616	56,162
Specific Learning Disability PT	108,544	116,036
Specific Learning Disability	113,239	156,057
Gifted PT	47,627	62,678
Hospital & Homebound PT	22,692	19,694
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 1,060,994	$ 1,024,327
Expenditures per FTE	1,957	1,978
Agriculture	140,484	122,632
Business and Office	--	151,165
Distributive	--	--
Diversified	76,636	101,801
Health	46,910	52,640
Public Service	--	8,782
Home Economics	175,333	168,566
Technical, Trade & Industrial	219,002	207,753
Exploratory	249,989	210,988
Adult General Education, Total (Adult Basic & High School)	$ 105,102	$ 108,925
Expenditures per FTE	2,047	2,243

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OKALOOSA **PROFILES OF FLORIDA SCHOOL DISTRICTS**

COMMUNITY DATA REGION #1

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
88,187	109,920	21,733	24.64	13,734	63.19	7,999	36.81

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
944	93.4	116.4	50,041

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
97,093	9,483	420	1,511	1,413

(Persons of Spanish Origin: 2,577)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	648	2,500	760	2,732
Vocational	2,696	5,271	2,472	4,659
Adult	64	73	87	96
Basic K-12	21,973	24,098	21,334	23,309
Total	25,381	31,942	24,653	30,796

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	21,318	86.04%	20,456	85.64%
Black, Non-Hispanic	2,663	10.75%	2,634	11.03%
Hispanic	192	.77%	205	.86%
Asian/Pacific Islander	589	2.38%	574	2.40%
Am. Indian/Alaskan Native	14	.06%	17	.07%
Total	24,776	--	23,886	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,922	1,881
Percent Entering College	46.04%	51.04%
Percent Entering Technical School	1.56%	4.31%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	93	89	83
5	82	86	86
8	88	86	88
11	78	90	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	36	37

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	5	5
Number Students K-12	492	528

STAFF DATA

FALL 1980	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,352	--	96	--	107	--	1,034	--	2,589	--
White, Non-Hispanic	1,287	95.19%	91	94.79%	106	99.07%	927	89.65%	2,411	93.12%
Black, Non-Hispanic	55	4.07%	5	5.21%	1	.93%	87	8.41%	148	5.72%
Hispanic	5	.37%	--	--	--	--	7	.68%	12	.46%
Asian/Pacific Islander	5	.37%	--	--	--	--	12	1.16%	17	.66%
Am. Indian/Alaskan Native	--	--	--	--	--	--	1	.10%	1	.04%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.30%	52.22%
Total Instructional as a Percent of Total Full-time Staff	55.01%	55.93%
Administrators as a Percent of Total Full-time Staff	3.93%	4.13%
Ratio of Instructional Personnel to Administrators	13.98:1	13.53:1
Ratio of Professional Staff to Support Staff	1.44:1	1.50:1
Ratio of Classroom Teachers to Teacher Aides	8.92:1	14.08:1
Total Teacher Aides	155	96
Percent Professional Personnel Resigning	6.22%	6.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.49	18.67
4 - 9	20.08	20.68
10 - 12	19.45	19.86

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,215 - 18,175
Rank II	12,215 - 19,175
Rank I	-- --
Average	15,089.47

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 7,966,383	$ 8,018,141
Percent of Total Revenue Receipts	16.5%	15.6%
Federal Revenue per FTE	314	325
Total State Revenue Receipts	31,361,093	34,917,133
Percent of Total Revenue Receipts	65.1%	68.1%
State Revenue per FTE	1,236	1,416
Total Local Revenue Receipts	8,861,286	8,368,516
Percent of Total Revenue Receipts	18.4%	16.3%
Local Revenue per FTE	349	339
Total All Revenue Receipts	48,188,762	51,303,790
Total Revenue per FTE	1,899	2,081
Total Revenues, Receipts, Transfers, Balances	50,687,718	52,506,981
State Categorical/Special Allocations		
Community Education	$ 14,389	$ 15,016
Community Instr. Services	--	--
Compensatory Education	302,934	346,458
Comprehensive Health Education	21,200	24,250
Comprehensive School Construction and Debt Service	934,636	1,871,906
Diagnostic Resource Centers	13,898	--
Education Improvement	--	--
Instructional Materials	382,885	448,296
Migrant Education	--	--
Primary Education Program	370,975	759,113
School Lunch Program	92,494	98,686
School Volunteer Program	4,330	4,330
Student Development Services	290,434	305,340
Student Transportation	818,756	862,387
Operating Tax Millage	6.5000	5.6000
Operating Tax Yield	$ 5,738,635	$ 5,759,483
Assessed Value of Property	930,048,968	1,082,609,500
Percent Increase (10 yrs.)	233.1%	277.9%
Assessed Valuation per FTE	36,644	43,914
Required Local Effort	4,634,373	5,024,610
Local Effort per FTE	183	204
Net State FEFP Allocation	26,425,892	28,469,629
State Allocation per FTE	1,041	1,155
Total Bonded Indebtedness	12,094,000	11,431,000

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 119.70	$ 137.51
Transportation Cost, State Funds	820,614	862,387
Transportation Cost, District Funds	710,733	1,027,046
Transported FTE as a Percent of Total FTE	42.91%	45.64%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 44,239,198	$ 48,580,591
Current Expense per FTE	1,743	1,971
Total Capital Outlay	1,015,461	826,323
Total Debt Service	2,923,658	1,335,129
Total Expenditures, All Funds	48,178,317	50,742,043
Total FEFP Expenditures	$ 35,945,092	$ 39,582,349
Expenditures by FEFP Program		
Basic (K-12), Total	28,785,651	31,545,123
Expenditures per FTE	1,310	1,479
Basic K - 3	8,884,341	9,832,617
Basic 4 - 9	12,981,789	14,210,444
Basic 10 - 12	6,822,280	7,444,401
Educational Alternatives	97,241	57,661
Exceptional Students, Total	$ 2,577,859	$ 3,221,379
Expenditures per FTE	3,978	4,237
Educable Mentally Retarded	565,377	616,058
Trainable Mentally Retarded	159,939	233,576
Physically Handicapped	72,911	92,940
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	229,461	243,510
Deaf	58,542	66,745
Visually Handicapped PT	27,303	32,106
Visually Handicapped	--	19,115
Emotionally Disturbed PT	39,511	50,742
Emotionally Disturbed	126,120	256,256
Specific Learning Disability PT	767,615	809,899
Specific Learning Disability	--	--
Gifted PT	275,885	461,507
Hospital & Homebound PT	129,033	211,053
Profoundly Handicapped	126,162	127,872
Vocational Programs, Total	$ 4,493,789	$ 4,696,758
Expenditures per FTE	1,667	1,900
Agriculture	257,784	168,048
Business and Office	999,610	1,080,470
Distributive	67,297	80,141
Diversified	392,888	322,124
Health	54,631	45,979
Public Service	--	--
Home Economics	688,458	744,796
Technical, Trade & Industrial	1,687,416	1,878,921
Exploratory	345,705	376,279
Adult General Education, Total (Adult Basic & High School)	$ 87,793	$ 119,089
Expenditures per FTE	1,376	1,377

#47

OKEECHOBEE **PROFILES OF FLORIDA SCHOOL DISTRICTS**

COMMUNITY DATA REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
11,233	20,264	9,031	80.40	1,651	18.28	7,380	81.72

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
777	14.5	26.1	8,464

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
17,926	1,717	79	63	479

(Persons of Spanish Origin: 962)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	171	576	165	550
Vocational	400	758	431	819
Adult	28	32	24	27
Basic K-12	3,899	4,294	4,487	5,753
Total	4,498	5,660	5,107	6,753

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	3,714	85.26%	3,949	79.67%
Black, Non-Hispanic	496	11.39%	674	13.60%
Hispanic	135	3.10%	214	4.32%
Asian/Pacific Islander	5	.11%	14	.28%
Am. Indian/Alaskan Native	6	.13%	106	2.14%
Total	4,356	--	4,957	--

GRADUATES

	1979-80	1980-81
Number of Graduates	193	214
Percent Entering College	30.57%	28.04%
Percent Entering Technical School	2.59%	1.87%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	86	77
5	63	70	76
8	64	67	70
11	62	79	51

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	9	12

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	3	4
Number Students K-12	97	132

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	238	--	25	--	19	--	255	--	537	--
White, Non-Hispanic	221	92.86%	22	88.00%	16	84.21%	195	76.47%	454	84.54%
Black, Non-Hispanic	15	6.30%	2	8.00%	3	15.79%	48	18.82%	68	12.66%
Hispanic	2	.84%	1	4.00%	--	--	11	4.31%	14	2.61%
Asian/Pacific Islander	--	--	--	--	--	--	1	.39%	1	.19%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	43.04%	44.32%
Total Instructional as a Percent of Total Full-time Staff	46.15%	48.98%
Administrators as a Percent of Total Full-time Staff	3.66%	3.54%
Ratio of Instructional Personnel to Administrators	12.60:1	13.84:1
Ratio of Professional Staff to Support Staff	.99:1	1.11:1
Ratio of Classroom Teachers to Teacher Aides	2.67:1	2.59:1
Total Teacher Aides	88	92
Percent Professional Personnel Resigning	20.22%	13.12%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.59	21.36
4 - 9	22.09	22.96
10 - 12	18.29	20.86

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,910 - 16,482
Rank II	11,710 - 17,282
Rank I	-- --
Average	13,357.86

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,363,872	$ 1,544,739
Percent of Total Revenue Receipts	12.3%	14.1%
Federal Revenue per FTE	303	302
Total State Revenue Receipts	7,982,008	7,004,797
Percent of Total Revenue Receipts	72.1%	63.8%
State Revenue per FTE	1,775	1,372
Total Local Revenue Receipts	1,732,395	2,437,250
Percent of Total Revenue Receipts	15.6%	22.2%
Local Revenue per FTE	385	477
Total All Revenue Receipts	11,078,274	10,986,786
Total Revenue per FTE	2,463	2,151
Total Revenues, Receipts, Transfers, Balances	11,747,094	11,387,408
State Categorical/Special Allocations		
Community Education	$ 5,278	$ 7,536
Community Instr. Services	7,813	8,466
Compensatory Education	109,086	132,598
Comprehensive Health Education	6,000	5,657
Comprehensive School Construction and Debt Service	2,693,713	151,878
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	82,634	113,953
Migrant Education	25,149	20,736
Primary Education Program	73,298	170,925
School Lunch Program	21,458	25,284
School Volunteer Program	2,165	2,165
Student Development Services	50,125	53,913
Student Transportation	254,376	266,474
Operating Tax Millage	5.8500	5.5040
Operating Tax Yield	$ 1,386,849	$ 2,027,870
Assessed Value of Property	249,545,556	387,827,123
Percent Increase (10 yrs.)	299.2%	488.1%
Assessed Valuation per FTE	38,404	75,940
Required Local Effort	1,223,085	1,771,442
Local Effort per FTE	272	347
Net State FEFP Allocation	4,232,637	5,433,668
State Allocation per FTE	941	1,064
Total Bonded Indebtedness	4,643,857	4,433,224

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 111.98	$ 146.29
Transportation Cost, State Funds	254,837	266,474
Transportation Cost, District Funds	224,885	202,983
Transported FTE as a Percent of Total FTE	79.57%	56.76%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,068,700	$ 9,268,616
Current Expense per FTE	1,794	1,815
Total Capital Outlay	597,330	3,202,619
Total Debt Service	217,493	338,199
Total Expenditures, All Funds	8,883,523	12,809,434
Total FEFP Expenditures	$ 5,958,123	$ 7,662,656
Expenditures by FEFP Program		
Basic (K-12), Total	4,644,773	6,013,788
Expenditures per FTE	1,191	1,340
Basic K - 3	1,630,035	1,961,741
Basic 4 - 9	2,030,248	2,218,077
Basic 10 - 12	942,901	998,527
Educational Alternatives	41,589	835,443
Exceptional Students, Total	$ 662,460	$ 745,051
Expenditures per FTE	3,878	4,514
Educable Mentally Retarded	188,307	199,308
Trainable Mentally Retarded	51,106	66,485
Physically Handicapped	8,083	10,808
Physical/Occupational Therapy PT	13,585	3,377
Speech & Hearing Therapy PT	81,544	88,060
Deaf	8,252	16,202
Visually Handicapped PT	21,941	21,822
Visually Handicapped	--	--
Emotionally Disturbed PT	20,834	22,463
Emotionally Disturbed	--	6,152
Specific Learning Disability PT	120,148	149,506
Specific Learning Disability	61,000	81,329
Gifted PT	35,109	33,754
Hospital & Homebound PT	29,027	20,588
Profoundly Handicapped	23,524	25,197
Vocational Programs, Total	$ 585,062	$ 837,846
Expenditures per FTE	1,464	1,943
Agriculture	117,766	129,379
Business and Office	92,220	173,177
Distributive	--	--
Diversified	33,538	37,362
Health	4,267	5,147
Public Service	--	--
Home Economics	71,562	101,830
Technical, Trade & Industrial	121,954	307,447
Exploratory	143,755	83,504
Adult General Education, Total (Adult Basic & High School)	$ 65,828	$ 65,971
Expenditures per FTE	2,355	2,716

#48
ORANGE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
344,311	471,660	127,349	36.99	28,615	22.47	98,734	77.53

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
910	378.4	518.3	187,993

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
391,025	69,557	1,351	3,714	6,013

(Persons of Spanish Origin: 19,728)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	3,075	12,036	3,384	12,767
Vocational	10,395	20,003	11,050	20,718
Adult	1,951	2,243	2,220	2,475
Basic K-12	72,453	79,145	71,130	77,663
Total	87,874	113,427	87,784	113,623

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	60,047	73.20%	58,304	72.13%
Black, Non-Hispanic	18,105	22.07%	18,492	22.88%
Hispanic	2,598	3.17%	2,909	3.60%
Asian/Pacific Islander	879	1.07%	945	1.17%
Am. Indian/Alaskan Native	397	.48%	181	.22%
Total	82,026	--	80,831	--

GRADUATES

	1979-80	1980-81
Number of Graduates	4,774	4,909
Percent Entering College	56.81%	49.30%
Percent Entering Technical School	4.86%	3.42%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	79	70
5	60	75	77
8	62	71	73
11	57	80	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	117	119

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	54	63
Number Students K-12	8,314	9,641

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,612	--	384	--	338	--	4,094	--	9,428	--
White, Non-Hispanic	3,738	81.05%	306	79.69%	289	85.50%	3,065	74.87%	7,398	78.47%
Black, Non-Hispanic	827	17.93%	72	18.75%	48	14.20%	897	21.91%	1,844	19.56%
Hispanic	39	.85%	6	1.56%	1	.30%	111	2.71%	157	1.66%
Asian/Pacific Islander	4	.09%	--	--	--	--	5	.12%	9	.10%
Am. Indian/Alaskan Native	4	.09%	--	--	--	--	16	.39%	20	.21%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	50.39%	48.92%
Total Instructional as a Percent of Total Full-time Staff	54.44%	52.99%
Administrators as a Percent of Total Full-time Staff	3.65%	3.59%
Ratio of Instructional Personnel to Administrators	14.90:1	14.78:1
Ratio of Professional Staff to Support Staff	1.39:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	4.69:1	3.86:1
Total Teacher Aides	932	1,196
Percent Professional Personnel Resigning	10.06%	4.35%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.29	19.77
4 - 9	22.68	22.20
10 - 12	22.41	21.63

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,450 - 17,556
Rank II	11,650 - 18,756
Rank I	12,850 - 19,956
Average	15,018.93

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ORANGE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 17,192,735	$ 17,231,785
Percent of Total Revenue Receipts	10.4%	8.8%
Federal Revenue per FTE	196	196
Total State Revenue Receipts	98,758,947	112,635,155
Percent of Total Revenue Receipts	59.9%	57.7%
State Revenue per FTE	1,124	1,283
Total Local Revenue Receipts	48,955,123	65,395,338
Percent of Total Revenue Receipts	29.7%	33.5%
Local Revenue per FTE	557	745
Total All Revenue Receipts	164,906,805	195,262,278
Total Revenue per FTE	1,877	2,224
Total Revenues, Receipts, Transfers, Balances	166,915,493	197,377,484
State Categorical/Special Allocations		
Community Education	$ 35,760	$ 37,751
Community Instr. Services	247,407	310,390
Compensatory Education	1,860,833	2,082,919
Comprehensive Health Education	13,650	47,644
Comprehensive School Construction and Debt Service	5,466,531	5,631,609
Diagnostic Resource Centers	11,378	--
Education Improvement	14,498	95,466
Instructional Materials	1,251,454	1,484,710
Migrant Education	110,269	113,045
Primary Education Program	1,102,355	2,288,619
School Lunch Program	274,020	307,855
School Volunteer Program	12,000	12,000
Student Development Services	972,762	1,036,280
Student Transportation	2,567,938	2,756,666
Operating Tax Millage	6.7500	6.0890
Operating Tax Yield	$ 37,062,172	$ 39,385,391
Assessed Value of Property	5,779,676,016	6,808,721,718
Percent Increase (10 yrs.)	325.2%	353.8%
Assessed Valuation per FTE	65,772	77,562
Required Local Effort	28,860,306	31,769,162
Local Effort per FTE	328	362
Net State FEFP Allocation	80,276,948	91,012,327
State Allocation per FTE	914	1,037
Total Bonded Indebtedness	35,065,000	31,935,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 161.13	$ 187.58
Transportation Cost, State Funds	2,569,933	2,756,666
Transportation Cost, District Funds	3,409,078	3,444,507
Transported FTE as a Percent of Total FTE	35.43%	44.45%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 156,551,698	$ 174,173,297
Current Expense per FTE	1,782	1,984
Total Capital Outlay	11,256,035	7,951,149
Total Debt Service	4,840,436	4,766,864
Total Expenditures, All Funds	172,648,169	186,891,310
Total FEFP Expenditures	$ 126,374,909	$ 143,149,185
Expenditures by FEFP Program		
Basic (K-12), Total	91,458,768	104,820,284
Expenditures per FTE	1,262	1,474
Basic K - 3	27,280,330	31,395,818
Basic 4 - 9	43,305,946	49,739,851
Basic 10 - 12	19,874,228	22,289,993
Educational Alternatives	998,264	1,394,622
Exceptional Students, Total	$ 14,533,043	$ 15,451,825
Expenditures per FTE	4,727	4,566
Educable Mentally Retarded	2,550,372	2,561,322
Trainable Mentally Retarded	881,499	872,099
Physically Handicapped	500,842	478,404
Physical/Occupational Therapy PT	440,611	506,216
Speech & Hearing Therapy PT	1,929,237	1,692,418
Deaf	450,507	582,963
Visually Handicapped PT	165,344	100,731
Visually Handicapped	91,405	107,453
Emotionally Disturbed PT	327,969	192,663
Emotionally Disturbed	862,001	1,118,018
Specific Learning Disability PT	3,018,924	3,256,635
Specific Learning Disability	868,317	1,004,229
Gifted PT	1,506,878	1,532,827
Hospital & Homebound PT	202,516	266,652
Profoundly Handicapped	736,621	1,179,195
Vocational Programs, Total	$ 17,683,738	$ 19,749,927
Expenditures per FTE	1,701	1,787
Agriculture	757,588	829,768
Business and Office	3,092,806	3,428,024
Distributive	1,849,779	1,733,396
Diversified	941,780	1,110,110
Health	1,017,476	962,567
Public Service	336,513	454,752
Home Economics	2,182,509	2,347,531
Technical, Trade & Industrial	5,423,690	6,589,133
Exploratory	2,081,597	2,294,646
Adult General Education, Total (Adult Basic & High School)	$ 2,699,360	$ 3,127,149
Expenditures per FTE	1,384	1,409

#49
OSCEOLA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
25,267	49,287	24,020	95.06	389	1.62	23,631	98.38

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,313	19.2	37.5	26,052

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
45,468	3,012	119	284	404

(Persons of Spanish Origin: 1,089)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	316	1,027	332	1,142
Vocational	558	997	591	1,006
Adult	23	26	33	37
Basic K-12	7,933	8,715	8,314	9,096
Total	8,830	10,765	9,270	11,281

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	7,427	86.97%	7,729	86.33%
Black, Non-Hispanic	877	10.27%	891	9.95%
Hispanic	157	1.84%	255	2.85%
Asian/Pacific Islander	56	.65%	70	.78%
Am. Indian/Alaskan Native	23	.27%	8	.09%
Total	8,540	--	8,953	--

GRADUATES

	1979-80	1980-81
Number of Graduates	481	526
Percent Entering College	25.36%	23.38%
Percent Entering Technical School	1.45%	1.90%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	84	75
5	71	81	79
8	78	83	86
11	59	90	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	10	11

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	3
Number Students K-12	14	242

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	418	--	44	--	35	--	403	--	900	--
White, Non-Hispanic	396	94.74%	41	93.18%	31	88.57%	341	84.62%	809	89.89%
Black, Non-Hispanic	14	3.35%	2	4.55%	4	11.43%	58	14.39%	78	8.67%
Hispanic	6	1.43%	1	2.27%	--	--	4	.99%	11	1.22%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	2	.48%	--	--	--	--	--	--	2	.22%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	48.98%	46.44%
Total Instructional as a Percent of Total Full-time Staff	53.32%	51.33%
Administrators as a Percent of Total Full-time Staff	4.47%	3.89%
Ratio of Instructional Personnel to Administrators	11.91:1	13.20:1
Ratio of Professional Staff to Support Staff	1.37:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.12:1	3.60:1
Total Teacher Aides	93	116
Percent Professional Personnel Resigning	.66%	6.84%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	25.02	23.67
4 - 9	24.94	23.74
10 - 12	23.71	22.99

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,350 - 17,095
Rank II	11,790 - 18,535
Rank I	12,625 - 19,370
Average	14,180.46

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OSCEOLA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,457,755	$ 1,514,150
Percent of Total Revenue Receipts	9.0%	7.5%
Federal Revenue per FTE	165	163
Total State Revenue Receipts	8,612,370	11,342,787
Percent of Total Revenue Receipts	53.1%	56.2%
State Revenue per FTE	975	1,224
Total Local Revenue Receipts	6,155,119	7,331,681
Percent of Total Revenue Receipts	37.9%	36.3%
Local Revenue per FTE	697	791
Total All Revenue Receipts	16,225,244	20,188,618
Total Revenue per FTE	1,837	2,178
Total Revenues, Receipts, Transfers, Balances	16,291,421	24,307,856
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	30,926	25,319
Compensatory Education	130,436	167,774
Comprehensive Health Education	6,000	5,814
Comprehensive School Construction and Debt Service	392,780	1,188,477
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	157,476	179,308
Migrant Education	--	--
Primary Education Program	138,148	342,673
School Lunch Program	33,138	19,356
School Volunteer Program	4,330	4,330
Student Development Services	95,896	106,221
Student Transportation	344,506	379,616
Operating Tax Millage	6.7500	5.9620
Operating Tax Yield	$ 4,386,868	$ 4,984,456
Assessed Value of Property	684,111,968	880,039,575
Percent Increase (10 yrs.)	238.1%	230.7%
Assessed Valuation per FTE	77,476	94,974
Required Local Effort	3,347,018	4,016,325
Local Effort per FTE	379	433
Net State FEFP Allocation	6,881,589	8,145,043
State Allocation per FTE	779	879
Total Bonded Indebtedness	7,140,000	9,725,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 121.62	$ 136.03
Transportation Cost, State Funds	344,159	379,616
Transportation Cost, District Funds	300,727	553,168
Transported FTE as a Percent of Total FTE	49.12%	40.70%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 13,709,023	$ 16,554,001
Current Expense per FTE	1,553	1,786
Total Capital Outlay	909,218	4,874,508
Total Debt Service	635,046	788,617
Total Expenditures, All Funds	15,253,287	22,217,125
Total FEFP Expenditures	$ 10,953,710	$ 13,344,946
Expenditures by FEFP Program		
Basic (K-12), Total	8,964,817	10,630,899
Expenditures per FTE	1,130	1,279
Basic K - 3	2,890,531	3,398,630
Basic 4 - 9	4,291,663	5,133,593
Basic 10 - 12	1,683,859	1,996,812
Educational Alternatives	98,764	101,864
Exceptional Students, Total	$ 982,520	$ 1,447,342
Expenditures per FTE	3,105	4,361
Educable Mentally Retarded	263,494	344,521
Trainable Mentally Retarded	84,174	105,980
Physically Handicapped	--	34,446
Physical/Occupational Therapy PT	--	25,265
Speech & Hearing Therapy PT	97,596	194,692
Deaf	--	--
Visually Handicapped PT	26,115	36,125
Visually Handicapped	--	235
Emotionally Disturbed PT	39,507	56,097
Emotionally Disturbed	70,104	57,835
Specific Learning Disability PT	231,042	243,626
Specific Learning Disability	47,797	95,761
Gifted PT	105,111	118,498
Hospital & Homebound PT	17,580	19,993
Profoundly Handicapped	--	114,268
Vocational Programs, Total	$ 953,771	$ 1,169,149
Expenditures per FTE	1,708	1,980
Agriculture	74,738	90,620
Business and Office	175,372	246,041
Distributive	66,818	111,381
Diversified	75,416	98,684
Health	--	--
Public Service	--	--
Home Economics	87,974	102,341
Technical, Trade & Industrial	179,601	181,860
Exploratory	293,852	338,222
Adult General Education, Total (Adult Basic & High School)	$ 52,602	$ 97,556
Expenditures per FTE	2,299	2,926

#50
PALM BEACH

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #5

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
348,993	573,125	224,132	64.22	1,778	.79	222,354	99.21

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
2,023	172.5	283.3	310,870

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
483,968	77,440	596	2,128	8,993

(Persons of Spanish Origin: 28,274)

STUDENT DATA

FTE COUNT

	1979-80		1980-81	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	2,906	11,194	2,952	10,996
Vocational	6,130	11,733	6,506	12,035
Adult	1,776	2,042	2,234	2,490
Basic K-12	65,151	72,018	65,152	71,855
Total	75,963	96,987	76,844	97,376

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	45,676	64.36%	44,849	63.50%
Black, Non-Hispanic	20,716	29.19%	20,567	29.12%
Hispanic	4,115	5.80%	4,694	6.65%
Asian/Pacific Islander	371	.52%	403	.57%
Am. Indian/Alaskan Native	85	.12%	119	.17%
Total	70,963	--	70,632	--

GRADUATES

	1979-80	1980-81
Number of Graduates	3,949	4,184
Percent Entering College	47.73%	50.29%
Percent Entering Technical School	2.15%	9.35%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	77	68
5	61	71	73
8	56	64	69
11	55	80	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	172	115

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	79	88
Number Students K-12	16,475	17,377

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,981	--	413	--	356	--	3,374	--	8,124	--
White, Non-Hispanic	2,955	74.23%	299	72.40%	255	71.63%	1,841	54.56%	5,350	65.85%
Black, Non-Hispanic	917	23.03%	106	25.67%	98	27.53%	1,295	38.38	2,416	29.74%
Hispanic	97	2.44%	5	1.21%	2	.56%	227	6.73%	331	4.07%
Asian/Pacific Islander	6	.15%	2	.48%	--	--	10	.30%	18	.22%
Am. Indian/Alaskan Native	6	.15%	1	.24%	1	.28%	1	.03%	9	.11%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	49.75%	49.00%
Total Instructional as a Percent of Total Full-time Staff	54.56%	54.09%
Administrators as a Percent of Total Full-time Staff	4.33%	4.38%
Ratio of Instructional Personnel to Administrators	12.59:1	12.34:1
Ratio of Professional Staff to Support Staff	1.43:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	3.44:1	3.15:1
Total Teacher Aides	1,115	1,263
Percent Professional Personnel Resigning	12.96%	15.37%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.37	22.19
4 - 9	22.30	21.72
10 - 12	22.17	21.46

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,700 - 17,665
Rank II	12,080 - 19,045
Rank I	14,840 - 21,805
Average	14,748.55

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 15,130,116	$ 16,239,422
Percent of Total Revenue Receipts	9.6%	7.6%
Federal Revenue per FTE	199	211
Total State Revenue Receipts	69,846,498	102,847,975
Percent of Total Revenue Receipts	44.3%	48.3%
State Revenue per FTE	919	1,338
Total Local Revenue Receipts	72,831,856	93,628,714
Percent of Total Revenue Receipts	46.2%	44.0%
Local Revenue per FTE	959	1,218
Total All Revenue Receipts	157,808,470	212,716,111
Total Revenue per FTE	2,077	2,768
Total Revenues, Receipts, Transfers, Balances	159,574,841	221,930,118
State Categorical/Special Allocations		
Community Education	$ 107,280	$ 113,254
Community Instr. Services	266,466	348,301
Compensatory Education	1,800,289	2,013,816
Comprehensive Health Education	25,300	27,000
Comprehensive School Construction and Debt Service	6,207,117	20,156,887
Diagnostic Resource Centers	29,998	32,824
Education Improvement	9,000	10,075
Instructional Materials	1,198,770	1,351,551
Migrant Education	384,091	382,204
Primary Education Program	1,068,821	2,229,405
School Lunch Program	364,518	414,253
School Volunteer Program	12,000	12,000
Student Development Services	825,490	894,740
Student Transportation	2,510,729	2,867,910
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 59,589,919	$ 60,003,632
Assessed Value of Property	9,292,774,818	9,862,854,116
Percent Increase (10 yrs.)	266.5%	253.3%
Assessed Valuation per FTE	122,332	128,349
Required Local Effort	45,665,953	45,264,935
Local Effort per FTE	601	589
Net State FEFP Allocation	51,251,564	64,251,493
State Allocation per FTE	675	836
Total Bonded Indebtedness	36,205,000	33,735,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 165.70	$ 185.16
Transportation Cost, State Funds	2,578,349	2,867,910
Transportation Cost, District Funds	3,572,798	4,734,013
Transported FTE as a Percent of Total FTE	42.94%	37.73%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 148,845,887	$ 166,807,809
Current Expense per FTE	1,959	2,171
Total Capital Outlay	10,715,906	22,072,322
Total Debt Service	4,879,230	6,835,218
Total Expenditures, All Funds	164,441,023	195,715,348
Total FEFP Expenditures	$ 119,745,724	$ 132,582,833
Expenditures by FEFP Program		
Basic (K-12), Total	91,549,051	99,973,692
Expenditures per FTE	1,405	1,534
Basic K - 3	27,816,747	30,171,947
Basic 4 - 9	42,996,233	47,343,910
Basic 10 - 12	18,367,308	19,479,598
Educational Alternatives	2,368,763	2,978,237
Exceptional Students, Total	$ 12,790,129	$ 14,958,083
Expenditures per FTE	4,401	5,068
Educable Mentally Retarded	2,292,305	2,470,746
Trainable Mentally Retarded	776,432	871,042
Physically Handicapped	445,358	494,793
Physical/Occupational Therapy PT	79,646	116,025
Speech & Hearing Therapy PT	1,574,117	1,896,250
Deaf	321,893	502,332
Visually Handicapped PT	174,397	194,876
Visually Handicapped	527	--
Emotionally Disturbed PT	106,097	100,815
Emotionally Disturbed	660,044	801,230
Specific Learning Disability PT	3,886,323	4,244,027
Specific Learning Disability	511,045	784,110
Gifted PT	1,220,171	1,486,829
Hospital & Homebound PT	436,051	580,330
Profoundly Handicapped	305,723	414,178
Vocational Programs, Total	$ 13,368,086	$ 14,840,688
Expenditures per FTE	2,181	2,281
Agriculture	425,807	421,844
Business and Office	1,999,606	2,260,344
Distributive	548,012	591,788
Diversified	987,623	1,224,658
Health	543,594	738,373
Public Service	30,834	47,123
Home Economics	1,462,085	1,471,485
Technical, Trade & Industrial	4,849,985	5,564,185
Exploratory	2,520,540	2,520,888
Adult General Education, Total (Adult Basic & High School)	$ 2,038,458	$ 2,810,370
Expenditures per FTE	1,148	1,258

#51

PASCO — PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
75,955	194,123	118,168	155.58	-6,743	--	124,911	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
742	102.4	261.6	113,959

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
187,515	4,031	423	433	1,721

(Persons of Spanish Origin: 4,704)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	814	3,151	828	3,182
Vocational	2,879	5,212	2,909	5,019
Adult	866	996	1,094	1,219
Basic K-12	21,612	23,982	22,498	24,920
Total	26,171	33,341	27,329	34,340

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	23,273	93.65%	23,836	93.45%
Black, Non-Hispanic	974	3.92%	964	3.78%
Hispanic	480	1.93%	580	2.27%
Asian/Pacific Islander	73	.29%	74	.29%
Am. Indian/Alaskan Native	52	.21%	53	.21%
Total	24,852	--	25,507	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,125	1,383
Percent Entering College	38.04%	36.66%
Percent Entering Technical School	6.31%	5.57%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	82	75
5	71	79	77
8	68	74	76
11	68	86	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	33	35

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	9
Number Students K-12	474	530

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,285	--	140	--	123	--	1,246	--	2,794	--
White, Non-Hispanic	1,218	94.78%	133	95.00%	118	95.93%	1,149	92.22%	2,618	93.70%
Black, Non-Hispanic	41	3.19%	5	3.57%	2	1.63%	70	5.62%	118	4.22%
Hispanic	24	1.87%	2	1.43%	3	2.44%	22	1.77%	51	1.83%
Asian/Pacific Islander	1	.08%	--	--	--	--	5	.40%	6	.21%
Am. Indian/Alaskan Native	1	.08%	--	--	--	--	--	--	1	.04%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.95%	45.99%
Total Instructional as a Percent of Total Full-time Staff	51.49%	51.00%
Administrators as a Percent of Total Full-time Staff	4.36%	4.40%
Ratio of Instructional Personnel to Administrators	11.80:1	11.59:1
Ratio of Professional Staff to Support Staff	1.27:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	4.77:1	4.42:1
Total Teacher Aides	245	291
Percent Professional Personnel Resigning	12.67%	11.76%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.89	20.32
4 - 9	24.70	23.93
10 - 12	24.12	22.50

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,696 - 17,002
Rank II	11,764 - 18,070
Rank I	13,224 - 19,530
Average	13,620.44

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 4,906,904	$ 4,865,867
Percent of Total Revenue Receipts	9.5%	8.3%
Federal Revenue per FTE	187	178
Total State Revenue Receipts	20,198,139	32,487,014
Percent of Total Revenue Receipts	58.7%	55.3%
State Revenue per FTE	1,154	1,189
Total Local Revenue Receipts	16,329,351	21,440,157
Percent of Total Revenue Receipts	31.7%	36.5%
Local Revenue per FTE	624	785
Total All Revenue Receipts	51,434,393	58,793,038
Total Revenue per FTE	1,965	2,151
Total Revenues, Receipts, Transfers, Balances	53,352,559	61,823,524
State Categorical/Special Allocations		
Community Education	$ 42,912	$ 45,048
Community Instr. Services	57,336	74,100
Compensatory Education	490,090	504,010
Comprehensive Health Education	16,250	22,644
Comprehensive School Construction and Debt Service	2,051,198	834,317
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	444,400	568,088
Migrant Education	38,843	36,688
Primary Education Program	353,906	768,734
School Lunch Program	107,815	122,435
School Volunteer Program	4,330	4,330
Student Development Services	269,852	305,190
Student Transportation	1,737,489	1,816,898
Operating Tax Millage	6.7500	6.0050
Operating Tax Yield	$ 11,748,734	$ 14,725,037
Assessed Value of Property	1,832,161,192	2,581,188,804
Percent Increase (10 yrs.)	717.2%	867.5%
Assessed Valuation per FTE	70,007	94,452
Required Local Effort	9,001,521	11,832,971
Local Effort per FTE	344	433
Net State FEFP Allocation	22,660,235	24,602,143
State Allocation per FTE	866	900
Total Bonded Indebtedness	24,500,000	24,780,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 136.42	$ 192.13
Transportation Cost, State Funds	1,718,498	1,816,898
Transportation Cost, District Funds	1,615,770	2,345,527
Transported FTE as a Percent of Total FTE	80.52%	43.65%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 44,191,251	$ 52,019,578
Current Expense per FTE	1,689	1,903
Total Capital Outlay	2,609,455	2,420,795
Total Debt Service	3,302 996	2,714,755
Total Expenditures, All Funds	50,103,701	57,155,128
Total FEFP Expenditures	$ 33,745,045	$ 40,805,939
Expenditures by FEFP Program		
Basic (K-12), Total	25,073,824	30,178,460
Expenditures per FTE	1,160	1,341
Basic K - 3	7,645,680	9,571,260
Basic 4 - 9	11,981,801	13,948,107
Basic 10 - 12	4,622,261	5,646,745
Educational Alternatives	824,082	1,012,348
Exceptional Students, Total	$ 2,880,873	$ 3,702,113
Expenditures per FTE	3,538	4,472
Educable Mentally Retarded	585,707	722,846
Trainable Mentally Retarded	219,151	196,585
Physically Handicapped	57,885	66,187
Physical/Occupational Therapy PT	520	48,578
Speech & Hearing Therapy PT	376,785	463,067
Deaf	71,906	123,167
Visually Handicapped PT	25,899	46,136
Visually Handicapped	--	--
Emotionally Disturbed PT	16,409	66,208
Emotionally Disturbed	391,044	534,905
Specific Learning Disability PT	745,435	1,000,618
Specific Learning Disability	61,568	35,957
Gifted PT	232,248	259,664
Hospital & Homebound PT	32,924	32,235
Profoundly Handicapped	63,392	105,960
Vocational Programs, Total	$ 4,840,215	$ 5,758,946
Expenditures per FTE	1,682	1,980
Agriculture	322,290	397,104
Business and Office	727,875	914,281
Distributive	171,042	205,170
Diversified	251,558	358,623
Health	210,909	201,100
Public Service	--	--
Home Economics	476,170	566,582
Technical, Trade & Industrial	859,742	981,481
Exploratory	1,820,629	2,134,605
Adult General Education, Total (Adult Basic & High School)	$ 950,133	$ 1,166,420
Expenditures per FTE	1,097	1,067

#52
PINELLAS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
522,329	728,409	206,080	39.45	-43,575	--	249,655	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
265	1971.1	2,748.7	467,099

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
666,830	55,206	993	3,134	2,246

(Persons of Spanish Origin: 10,526)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	3,225	13,011	3,445	13,849
Vocational	12,769	24,497	12,644	23,440
Adult	1,263	1,452	1,665	1,856
Basic K-12	79,378	87,092	78,469	86,045
Total	96,635	126,052	96,223	125,190

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	72,572	82.11%	70,954	81.59%
Black, Non-Hispanic	14,993	16.96%	14,981	17.23%
Hispanic	307	.35%	342	.39%
Asian/Pacific Islander	476	.54%	654	.75%
Am. Indian/Alaskan Native	40	.04%	30	.03%
Total	88,388	--	86,961	--

GRADUATES

	1979-80	1980-81
Number of Graduates	5,556	5,651
Percent Entering College	60.37%	63.32%
Percent Entering Technical School	9.54%	9.43%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	79	70
5	68	80	80
8	73	82	83
11	73	89	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	116	120

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	61	70
Number Students K-12	14,267	14,425

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,738	--	599	--	385	--	2,773	--	8,495	--
White, Non-Hispanic	4,222	89.11%	515	85.98%	329	85.45%	2,194	79.12%	7,260	85.46%
Black, Non-Hispanic	484	10.22%	76	12.69%	54	14.03%	548	19.76%	1,162	13.68%
Hispanic	29	.61%	5	.83%	2	.52%	12	.43%	48	.57%
Asian/Pacific Islander	3	.06%	2	.33%	--	--	19	.69%	24	.28%
Am. Indian/Alaskan Native	--	--	1	.17%	--	--	--	--	1	.01%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	53.52%	55.77%
Total Instructional as a Percent of Total Full-time Staff	60.26%	62.83%
Administrators as a Percent of Total Full-time Staff	4.69%	4.53%
Ratio of Instructional Personnel to Administrators	12.84:1	13.86:1
Ratio of Professional Staff to Support Staff	1.85:1	2.06:1
Ratio of Classroom Teachers to Teacher Aides	6.14:1	6.29:1
Total Teacher Aides	748	753
Percent Professional Personnel Resigning	8.12%	4.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.38	20.50
4 - 9	21.45	20.88
10 - 12	23.27	22.73

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 18,050
Rank II	12,000 - 19,050
Rank I	13,200 - 20,250
Average	15,421.02

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 20,983,448	$ 21,562,384
Percent of Total Revenue Receipts	9.9%	9.7%
Federal Revenue per FTE	217	224
Total State Revenue Receipts	131,439,981	120,135,075
Percent of Total Revenue Receipts	61.8%	54.0%
State Revenue per FTE	1,360	1,249
Total Local Revenue Receipts	60,206,959	80,628,808
Percent of Total Revenue Receipts	28.3%	36.3%
Local Revenue per FTE	623	838
Total All Revenue Receipts	212,630,388	222,326,268
Total Revenue per FTE	2,200	2,311
Total Revenues, Receipts, Transfers, Balances	215,574,128	223,866,988
State Categorical/Special Allocations		
Community Education	$ 21,456	$ 22,651
Community Instr. Services	285,541	357,827
Compensatory Education	1,683,874	1,639,407
Comprehensive Health Education	59,077	57,144
Comprehensive School Construction and Debt Service	33,257,045	4,736,410
Diagnostic Resource Centers	4,809	--
Education Improvement	2,095	28,600
Instructional Materials	1,368,316	1,675,029
Migrant Education	--	14,418
Primary Education Program	1,277,541	2,672,834
School Lunch Program	344,657	387,852
School Volunteer Program	12,000	12,000
Student Development Services	1,067,383	1,150,247
Student Transportation	2,926,805	3,163,646
Operating Tax Millage	6.7500	6.0550
Operating Tax Yield	$ 50,648,937	$ 52,761,789
Assessed Value of Property	7,898,469,713	9,172,374,173
Percent Increase (10 yrs.)	365.2%	398.7%
Assessed Valuation per FTE	81,735	95,324
Required Local Effort	39,298,494	42,535,964
Local Effort per FTE	407	442
Net State FEFP Allocation	83,420,487	94,591,860
State Allocation per FTE	863	983
Total Bonded Indebtedness	47,232,764	60,562,128

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 127.70	$ 147.70
Transportation Cost, State Funds	2,910,072	3,163,646
Transportation Cost, District Funds	2,403,990	3,388,501
Transported FTE as a Percent of Total FTE	41.33%	48.28%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$175,331,432	$195,222,084
Current Expense per FTE	1,814	2,029
Total Capital Outlay	23,614,645	20,581,959
Total Debt Service	3,916,962	6,130,958
Total Expenditures, All Funds	202,863,039	221,935,001
Total FEFP Expenditures	$ 142,748,641	$ 159,081,976
Expenditures by FEFP Program		
Basic (K-12), Total	103,091,332	114,726,778
Expenditures per FTE	1,299	1,462
Basic K - 3	30,334,741	33,237,786
Basic 4 - 9	49,561,340	55,665,534
Basic 10 - 12	21,970,466	24,042,074
Educational Alternatives	1,224,785	1,781,384
Exceptional Students, Total	$ 12,962,219	$ 15,117,867
Expenditures per FTE	4,019	4,388
Educable Mentally Retarded	2,098,735	2,160,897
Trainable Mentally Retarded	973,743	1,105,446
Physically Handicapped	229,388	333,589
Physical/Occupational Therapy PT	166,563	209,254
Speech & Hearing Therapy PT	2,196,696	2,746,795
Deaf	249,697	296,081
Visually Handicapped PT	159,697	212,419
Visually Handicapped	--	10,012
Emotionally Disturbed PT	203,770	288,613
Emotionally Disturbed	1,653,585	1,579,222
Specific Learning Disability PT	2,432,511	2,899,016
Specific Learning Disability	688,202	546,061
Gifted PT	1,190,644	1,417,911
Hospital & Homebound PT	173,151	177,621
Profoundly Handicapped	646,246	1,134,930
Vocational Programs, Total	$ 25,133,523	$ 26,488,834
Expenditures per FTE	1,968	2,095
Agriculture	907,766	717,050
Business and Office	4,417,878	4,780,350
Distributive	1,033,502	1,302,537
Diversified	828,364	907,632
Health	1,542,589	1,788,689
Public Service	236,305	251,294
Home Economics	2,281,862	2,320,356
Technical, Trade & Industrial	10,310,702	10,908,077
Exploratory	3,574,555	3,512,849
Adult General Education, Total (Adult Basic & High School)	$ 1,561,567	$ 2,748,497
Expenditures per FTE	1,237	1,651

#53
POLK

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
228,515	321,652	93,137	40.76	14,545	15.62	78,592	84.38

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,858	123.0	173.1	131,056

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
266,868	48,275	607	1,054	4,848

(Persons of Spanish Origin: 9,643)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,638	6,777	1,975	7,579
Vocational	5,502	10,588	5,707	10,596
Adult	732	842	848	945
Basic K-12	54,796	60,329	54,166	59,435
Total	62,668	78,536	62,696	78,555

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	45,166	76.84%	44,931	76.85%
Black, Non-Hispanic	12,488	21.24%	12,215	20.89%
Hispanic	809	1.38%	889	1.52%
Asian/Pacific Islander	228	.39%	288	.49%
Am. Indian/Alaskan Native	89	.15%	141	.24%
Total	58,780	--	58,464	--

GRADUATES

	1979-80	1980-81
Number of Graduates	3,238	3,355
Percent Entering College	45.43%	36.57%
Percent Entering Technical School	5.68%	5.10%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	80	71
5	64	75	76
8	62	71	74
11	60	79	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	103	105

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	26	30
Number Students K-12	4,245	4,850

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,994	--	263	--	291	--	2,459	--	6,007	--
White, Non-Hispanic	2,509	83.80%	221	84.03%	258	88.66%	1,765	71.78%	4,753	79.12%
Black, Non-Hispanic	454	15.16%	41	15.59%	32	11.00%	652	26.51%	1,179	19.63%
Hispanic	25	.84%	1	.38%	1	.34%	30	1.22%	57	.95%
Asian/Pacific Islander	1	.03%	--	--	--	--	3	.12%	4	.07%
Am. Indian/Alaskan Native	5	.17%	--	--	--	--	9	.37%	14	.23%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	52.10%	49.84%
Total Instructional as a Percent of Total Full-time Staff	56.72%	54.22%
Administrators as a Percent of Total Full-time Staff	5.54%	4.84%
Ratio of Instructional Personnel to Administrators	10.23:1	11.19:1
Ratio of Professional Staff to Support Staff	1.65:1	1.44:1
Ratio of Classroom Teachers to Teacher Aides	5.68:1	4.88:1
Total Teacher Aides	523	613
Percent Professional Personnel Resigning	6.45%	11.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.78	19.83
4 - 9	22.25	22.73
10 - 12	21.60	20.90

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,000 - 18,150
Rank II	12,100 - 19,250
Rank I	12,800 - 19,950
Average	15,003.20

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 14,936,262	$ 14,791,123
Percent of Total Revenue Receipts	12.7%	10.8%
Federal Revenue per FTE	238	236
Total State Revenue Receipts	65,296,848	79,712,887
Percent of Total Revenue Receipts	55.5%	58.1%
State Revenue per FTE	1,042	1,271
Total Local Revenue Receipts	37,515,735	42,753,273
Percent of Total Revenue Receipts	31.9%	31.1%
Local Revenue per FTE	599	682
Total All Revenue Receipts	117,748,844	137,257,282
Total Revenue per FTE	1,879	2,189
Total Revenues, Receipts, Transfers, Balances	118,050,014	138,012,438
State Categorical/Special Allocations		
Community Education	$ 28,777	$ 30,032
Community Instr. Services	112,933	152,264
Compensatory Education	1,157,564	1,305,775
Comprehensive Health Education	47,934	44,764
Comprehensive School Construction and Debt Service	2,983,867	5,314,980
Diagnostic Resource Centers	--	31,394
Education Improvement	2,737	14,490
Instructional Materials	913,393	1,124,467
Migrant Education	306,176	280,667
Primary Education Program	977,463	2,026,688
School Lunch Program	284,692	311,900
School Volunteer Program	12,000	12,000
Student Development Services	697,609	746,975
Student Transportation	2,322,212	2,485,718
Operating Tax Millage	6.7500	6.2890
Operating Tax Yield	$ 30,075,420	$ 29,140,417
Assessed Value of Property	4,690,124,049	4,877,424,553
Percent Increase (10 yrs.)	265.6%	251.0%
Assessed Valuation per FTE	74,841	77,795
Required Local Effort	23,092,904	22,430,164
Local Effort per FTE	368	358
Net State FEFP Allocation	52,147,662	61,859,170
State Allocation per FTE	832	987
Total Bonded Indebtedness	18,865,000	18,030,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 118.86	$ 139.83
Transportation Cost, State Funds	2,328,208	2,485,718
Transportation Cost, District Funds	2,008,852	2,570,349
Transported FTE as a Percent of Total FTE	48.00%	49.16%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$110,168,605	$123,014,781
Current Expense per FTE	1,758	1,962
Total Capital Outlay	4,296,057	3,476,072
Total Debt Service	1,858,877	1,858,601
Total Expenditures, All Funds	116,323,540	129,349,454
Total FEFP Expenditures	$ 86,228,541	$ 97,296,299
Expenditures by FEFP Program		
Basic (K-12), Total	65,842,989	74,287,059
Expenditures per FTE	1,202	1,371
Basic K - 3	22,121,792	25,640,636
Basic 4 - 9	30,759,043	34,179,633
Basic 10 - 12	12,063,805	13,501,363
Educational Alternatives	898,349	965,427
Exceptional Students, Total	$ 7,547,403	$ 9,269,366
Expenditures per FTE	4,608	4,694
Educable Mentally Retarded	1,679,267	1,786,231
Trainable Mentally Retarded	637,171	719,608
Physically Handicapped	149,336	16,869
Physical/Occupational Therapy PT	7,118	12,464
Speech & Hearing Therapy PT	944,253	1,108,429
Deaf	234,665	308,896
Visually Handicapped PT	37,167	50,627
Visually Handicapped	3,305	3,928
Emotionally Disturbed PT	403,970	593,760
Emotionally Disturbed	251,331	559,930
Specific Learning Disability PT	2,292,171	2,726,978
Specific Learning Disability	118,830	485,282
Gifted PT	301,675	302,726
Hospital & Homebound PT	255,180	253,054
Profoundly Handicapped	231,964	191,584
Vocational Programs, Total	$ 11,764,810	$ 12,384,261
Expenditures per FTE	2,138	2,170
Agriculture	1,389,079	1,397,388
Business and Office	2,140,287	2,309,538
Distributive	655,023	524,848
Diversified	902,735	960,520
Health	313,816	462,665
Public Service	42,881	38,819
Home Economics	1,353,057	1,526,771
Technical, Trade & Industrial	3,714,607	3,880,797
Exploratory	1,253,325	1,282,815
Adult General Education, Total (Adult Basic & High School)	$ 1,073,339	$ 1,355,613
Expenditures per FTE	1,466	1,599

#54
PUTNAM

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
36,424	50,549	14,125	38.78	1,896	13.42	12,229	86.58

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
779	46.8	64.9	24,859

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
39,937	10,358	97	59	98

(Persons of Spanish Origin: 595)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	363	1,270	371	1,226
Vocational	891	1,690	882	1,598
Adult	153	176	156	174
Basic K-12	8,777	9,709	8,693	9,581
Total	10,184	12,845	10,102	12,579

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,828	70.14%	6,750	69.19%
Black, Non-Hispanic	2,856	29.34%	2,972	30.46%
Hispanic	13	.13%	21	.22%
Asian/Pacific Islander	23	.24%	10	.10%
Am. Indian/Alaskan Native	14	.14%	3	.03%
Total	9,734	--	9,756	--

GRADUATES

	1979-80	1980-81
Number of Graduates	489	529
Percent Entering College	37.01%	39.89%
Percent Entering Technical School	7.57%	9.07%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	74	76	65
5	51	73	73
8	72	79	82
11		81	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	17	19

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	4
Number Students K-12	365	372

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	513	--	59	--	51	--	603	--	1,226	--
White, Non-Hispanic	409	79.73%	51	86.44%	44	86.27%	449	74.46%	953	77.73%
Black, Non-Hispanic	103	20.08%	8	13.56%	7	13.73%	153	25.37%	271	22.10%
Hispanic	1	.19%	--	--	--	--	1	.17%	2	.16%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	41.49%	41.84%
Total Instructional as a Percent of Total Full-time Staff	45.82%	46.66%
Administrators as a Percent of Total Full-time Staff	3.98%	4.16%
Ratio of Instructional Personnel to Administrators	11.54:1	11.22:1
Ratio of Professional Staff to Support Staff	.99:1	1.03:1
Ratio of Classroom Teachers to Teacher Aides	2.07:1	2.18:1
Total Teacher Aides	241	235
Percent Professional Personnel Resigning	14.62%	14.77%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.25	19.62
4 - 9	23.02	22.87
10 - 12	21.29	20.06

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,240 - 15,499
Rank II	11,240 - 17,183
Rank I	12,240 - 18,183
Average	12,767.63

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,537,181	$ 3,042,362
Percent of Total Revenue Receipts	13.5%	13.7%
Federal Revenue per FTE	249	301
Total State Revenue Receipts	11,636,641	14,589,363
Percent of Total Revenue Receipts	61.8%	65.5%
State Revenue per FTE	1,143	1,444
Total Local Revenue Receipts	4,664,798	4,644,529
Percent of Total Revenue Receipts	24.8%	20.8%
Local Revenue per FTE	458	460
Total All Revenue Receipts	18,838,621	22,276,254
Total Revenue per FTE	1,850	2,205
Total Revenues, Receipts, Transfers, Balances	18,968,038	23,404,001
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	11,713	12,314
Compensatory Education	185,350	189,342
Comprehensive Health Education	18,000	8,000
Comprehensive School Construction and Debt Service	199,770	1,691,071
Diagnostic Resource Centers	--	--
Education Improvement	--	4,980
Instructional Materials	155,500	182,393
Migrant Education	--	--
Primary Education Program	163,915	343,447
School Lunch Program	60,667	79,025
School Volunteer Program	4,330	4,330
Student Development Services	115,134	120,984
Student Transportation	541,310	580,702
Operating Tax Millage	6.7500	6.2040
Operating Tax Yield	$ 3,365,807	$ 3,260,553
Assessed Value of Property	524,882,139	553,217,447
Percent Increase (10 yrs.)	282.3%	272.1%
Assessed Valuation per FTE	51,540	54,763
Required Local Effort	2,573,338	2,527,874
Local Effort per FTE	253	250
Net State FEFP Allocation	9,542,335	10,700,097
State Allocation per FTE	937	1,059
Total Bonded Indebtedness	6,390,000	6,707,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 155.53	$ 153.21
Transportation Cost, State Funds	541,464	580,702
Transportation Cost, District Funds	428,377	315,295
Transported FTE as a Percent of Total FTE	55.04%	64.81%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 18,006,898	$ 20,153,881
Current Expense per FTE	1,768	1,995
Total Capital Outlay	674,905	1,505,980
Total Debt Service	620,946	652,453
Total Expenditures, All Funds	19,302,749	22,312,313
Total FEFP Expenditures	$ 13,833,869	$ 15,658,553
Expenditures by FEFP Program		
Basic (K-12), Total	10,565,936	11,872,217
Expenditures per FTE	1,204	1,366
Basic K - 3	3,827,362	4,298,598
Basic 4 - 9	4,626,929	5,351,410
Basic 10 - 12	1,920,758	2,038,666
Educational Alternatives	190,887	183,543
Exceptional Students, Total	$ 1,467,041	$ 1,753,301
Expenditures per FTE	4,041	4,732
Educable Mentally Retarded	419,690	488,610
Trainable Mentally Retarded	124,669	161,748
Physically Handicapped	18,893	22,192
Physical/Occupational Therapy PT	9,694	14,377
Speech & Hearing Therapy PT	245,931	188,421
Deaf	7,561	32,790
Visually Handicapped PT	26,334	25,720
Visually Handicapped	--	6,583
Emotionally Disturbed PT	--	--
Emotionally Disturbed	56,322	124,421
Specific Learning Disability PT	318,308	322,182
Specific Learning Disability	87,146	131,324
Gifted PT	81,281	120,018
Hospital & Homebound PT	25,205	26,116
Profoundly Handicapped	45,507	88,799
Vocational Programs, Total	$ 1,670,661	$ 1,811,511
Expenditures per FTE	1,875	2,053
Agriculture	138,312	162,832
Business and Office	315,635	328,610
Distributive	45,029	44,802
Diversified	--	--
Health	22,572	28,454
Public Service	--	--
Home Economics	266,810	308,035
Technical, Trade & Industrial	489,423	515,614
Exploratory	372,880	423,164
Adult General Education, Total (Adult Basic & High School)	$ 130,231	$ 221,524
Expenditures per FTE	851	1,421

#55

ST. JOHNS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
31,035	51,303	20,268	65.31	955	4.71	19,313	95.29

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
605	51.3	84.8	25,564

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
43,451	7,464	75	165	148

(Persons of Spanish Origin: 1,120)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	315	1,158	342	1,232
Vocational	1,660	3,524	1,849	3,834
Adult	119	137	160	178
Basic K-12	7,505	8,338	7,540	8,398
Total	9,599	13,157	9,891	13,642

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	6,149	76.38%	6,231	76.00%
Black, Non-Hispanic	1,869	23.21%	1,897	23.14%
Hispanic	12	.15%	35	.43%
Asian/Pacific Islander	19	.23%	30	.36%
Am. Indian/Alaskan Native	2	.02%	6	.07%
Total	8,051	--	8,199	--

GRADUATES

	1979-80	1980-81
Number of Graduates	363	359
Percent Entering College	54.54%	54.44%
Percent Entering Technical School	11.84%	15.18%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	76	81	68
5	68	80	82
8	66	70	73
11	67	81	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	16	17

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	4	3
Number Students K-12	699	687

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	492	--	62	--	45	--	488	--	1,087	--
White, Non-Hispanic	389	79.06%	52	83.87%	36	80.00%	339	69.47%	816	75.07%
Black, Non-Hispanic	101	20.53%	8	12.90%	9	20.00%	147	30.12%	265	24.38%
Hispanic	1	.20%	2	3.23%	--	--	2	.41%	5	.46%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	1	.20%	--	--	--	--	--	--	1	.09%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.37%	45.26%
Total Instructional as a Percent of Total Full-time Staff	51.25%	50.97%
Administrators as a Percent of Total Full-time Staff	4.05%	4.14%
Ratio of Instructional Personnel to Administrators	12.64:1	12.31:1
Ratio of Professional Staff to Support Staff	1.24:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	3.31:1	3.44:1
Total Teacher Aides	142	143
Percent Professional Personnel Resigning	7.68%	8.01%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.70	20.40
4 - 9	21.59	20.60
10 - 12	20.21	19.69

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,500 - 17,755
Rank II	12,500 - 18,755
Rank I	-- --
Average	13,830.39

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,194,524	$ 2,401,321
Percent of Total Revenue Receipts	10.9%	11.1%
Federal Revenue per FTE	229	243
Total State Revenue Receipts	11,502,727	13,098,954
Percent of Total Revenue Receipts	57.0%	60.8%
State Revenue per FTE	1,198	1,324
Total Local Revenue Receipts	6,479,402	6,037,019
Percent of Total Revenue Receipts	32.1%	28.0%
Local Revenue per FTE	675	610
Total All Revenue Receipts	20,176,653	21,537,293
Total Revenue per FTE	2,102	2,178
Total Revenues, Receipts, Transfers, Balances	20,915,732	24,073,531
State Categorical/Special Allocations		
Community Education	$ --	$ 7,508
Community Instr. Services	20,143	18,637
Compensatory Education	190,980	186,695
Comprehensive Health Education	6,000	8,000
Comprehensive School Construction and Debt Service	833,803	122,540
Diagnostic Resource Centers	--	--
Education Improvement	--	1,600
Instructional Materials	143,605	187,449
Migrant Education	24,664	22,622
Primary Education Program	140,619	300,114
School Lunch Program	36,925	41,814
School Volunteer Program	4,325	3,248
Student Development Services	103,257	114,337
Student Transportation	409,700	505,690
Operating Tax Millage	6.7500	6.2910
Operating Tax Yield	$ 4,791,864	$ 4,655,957
Assessed Value of Property	747,269,177	779,050,645
Percent Increase (10 yrs.)	332.3%	319.2%
Assessed Valuation per FTE	77,849	78,764
Required Local Effort	3,792,288	3,721,009
Local Effort per FTE	395	376
Net State FEFP Allocation	8,805,993	10,849,575
State Allocation per FTE	917	1,097
Total Bonded Indebtedness	4,950,000	4,810,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 129.35	$ 162.17
Transportation Cost, State Funds	409,716	505,690
Transportation Cost, District Funds	456,364	621,055
Transported FTE as a Percent of Total FTE	56.05%	44.88%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 17,996,536	$ 20,501,493
Current Expense per FTE	1,875	2,073
Total Capital Outlay	1,263,581	5,360,176
Total Debt Service	347,488	415,719
Total Expenditures, All Funds	19,607,606	26,277,389
Total FEFP Expenditures	$ 14,703,249	$ 16,545,514
Expenditures by FEFP Program		
Basic (K-12), Total	9,202,820	10,606,420
Expenditures per FTE	1,226	1,407
Basic K - 3	3,080,007	3,638,721
Basic 4 - 9	4,352,969	4,954,669
Basic 10 - 12	1,570,604	1,661,633
Educational Alternatives	199,240	351,397
Exceptional Students, Total	$ 1,342,841	$ 1,593,411
Expenditures per FTE	4,262	4,653
Educable Mentally Retarded	248,715	357,895
Trainable Mentally Retarded	228,828	281,219
Physically Handicapped	--	--
Physical/Occupational Therapy PT	48,788	46,472
Speech & Hearing Therapy PT	211,957	259,144
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	34,387	39,231
Emotionally Disturbed	117,808	52,989
Specific Learning Disability PT	274,643	345,835
Specific Learning Disability	23,605	29,801
Gifted PT	90,288	96,278
Hospital & Homebound PT	38,998	42,775
Profoundly Handicapped	24,824	41,772
Vocational Programs, Total	$ 3,876,306	$ 4,129,734
Expenditures per FTE	2,335	2,234
Agriculture	323,351	355,874
Business and Office	337,197	447,012
Distributive	--	9,975
Diversified	--	--
Health	289,475	270,304
Public Service	230,842	179,335
Home Economics	66,030	86,800
Technical, Trade & Industrial	2,300,618	2,427,121
Exploratory	328,793	353,313
Adult General Education, Total (Adult Basic & High School)	$ 281,282	$ 215,949
Expenditures per FTE	2,367	1,353

#56
ST. LUCIE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
50,836	87,182	36,346	71.50	3,398	9.35	32,948	90.65

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
584	87.0	149.0	39,286

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
67,159	19,032	138	316	537

(Persons of Spanish Origin: 1,742)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	546	1,981	575	2,109
Vocational	869	1,552	928	1,604
Adult	--	--	--	--
Basic K-12	12,776	14,127	12,987	14,303
Total	14,191	17,660	14,490	18,016

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	7,892	56.82%	8,140	57.31%
Black, Non-Hispanic	5,733	41.27%	5,892	41.48%
Hispanic	225	1.62%	140	.98%
Asian/Pacific Islander	31	.22%	25	.18%
Am. Indian/Alaskan Native	9	.06%	7	.05%
Total	13,890	--	14,204	--

GRADUATES

	1979-80	1980-81
Number of Graduates	599	715
Percent Entering College	13.69%	18.32%
Percent Entering Technical School	1.50%	1.26%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	75	63
5	60	66	71
8	71	69	73
11	60	72	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	95

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	15	17

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	12	13
Number Students K-12	1,810	1,756

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	682	--	62	--	50	--	770	--	1,564	--
White, Non-Hispanic	468	68.62%	40	64.52%	32	64.00%	385	50.00%	925	59.14%
Black, Non-Hispanic	210	30.79%	22	35.48%	18	36.00%	382	49.61%	632	40.41%
Hispanic	3	.44%	--	--	--	--	2	.26%	5	.32%
Asian/Pacific Islander	1	.15%	--	--	--	--	1	.13%	2	.13%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.23%	43.61%
Total Instructional as a Percent of Total Full-time Staff	48.78%	47.57%
Administrators as a Percent of Total Full-time Staff	3.48%	3.20%
Ratio of Instructional Personnel to Administrators	14.02:1	14.88:1
Ratio of Professional Staff to Support Staff	1.09:1	1.03:1
Ratio of Classroom Teachers to Teacher Aides	3.55:1	3.36:1
Total Teacher Aides	183	203
Percent Professional Personnel Resigning	11.58%	9.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	23.33	21.75
4 - 9	25.24	24.40
10 - 12	25.00	27.03

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,011 - 16,516
Rank II	12,111 - 17,616
Rank I	13,311 - 18,816
Average	14,306.64

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. LUCIE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 4,196,183	$ 4,405,865
Percent of Total Revenue Receipts	13.8%	13.6%
Federal Revenue per FTE	296	304
Total State Revenue Receipts	15,376,153	16,523,899
Percent of Total Revenue Receipts	50.4%	50.8%
State Revenue per FTE	1,084	1,140
Total Local Revenue Receipts	10,929,758	11,572,002
Percent of Total Revenue Receipts	35.8%	35.6%
Local Revenue per FTE	770	799
Total All Revenue Receipts	30,502,094	32,501,765
Total Revenue per FTE	2,149	2,243
Total Revenues, Receipts, Transfers, Balances	32,605,620	35,312,176
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	356,999	384,324
Comprehensive Health Education	11,500	12,491
Comprehensive School Construction and Debt Service	3,794,410	524,504
Diagnostic Resource Centers	29,910	--
Education Improvement	5,920	--
Instructional Materials	222,110	313,326
Migrant Education	--	--
Primary Education Program	247,575	529,584
School Lunch Program	101,893	112,750
School Volunteer Program	4,330	4,330
Student Development Services	153,611	171,151
Student Transportation	784,054	883,191
Operating Tax Millage	5.7000	5.6086
Operating Tax Yield	$ 9,243,431	$ 11,638,374
Assessed Value of Property	1,707,004,857	2,184,309,773
Percent Increase (10 yrs.)	485.0%	587.3%
Assessed Valuation per FTE	120,288	150,746
Required Local Effort	8,351,521	9,968,753
Local Effort per FTE	589	688
Net State FEFP Allocation	8,741,676	12,164,358
State Allocation per FTE	616	840
Total Bonded Indebtedness	9,172,600	10,974,783

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 151.64	$ 191.27
Transportation Cost, State Funds	785,475	883,191
Transportation Cost, District Funds	649,881	1,157,110
Transported FTE as a Percent of Total FTE	61.93%	43.29%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 24,703,749	$ 29,387,828
Current Expense per FTE	1,741	2,028
Total Capital Outlay	1,937,472	3,007,501
Total Debt Service	2,679,678	915,715
Total Expenditures, All Funds	29,320,898	33,311,044
Total FEFP Expenditures	$ 17,932,492	$ 21,106,011
Expenditures by FEFP Program		
Basic (K-12), Total	14,417,614	16,986,030
Expenditures per FTE	1,129	1,308
Basic K - 3	5,098,371	6,303,344
Basic 4 - 9	6,697,291	7,988,015
Basic 10 - 12	2,505,664	2,549,488
Educational Alternatives	116,288	145,183
Exceptional Students, Total	$ 1,881,203	$ 2,273,057
Expenditures per FTE	3,446	3,955
Educable Mentally Retarded	448,460	425,109
Trainable Mentally Retarded	141,506	188,062
Physically Handicapped	40,156	72,053
Physical/Occupational Therapy PT	13,142	11,892
Speech & Hearing Therapy PT	175,227	200,783
Deaf	74,290	94,920
Visually Handicapped PT	25,389	30,846
Visually Handicapped	3,036	--
Emotionally Disturbed PT	98,476	154,441
Emotionally Disturbed	158,274	161,942
Specific Learning Disability PT	383,553	527,267
Specific Learning Disability	99,054	135,747
Gifted PT	128,321	178,545
Hospital & Homebound PT	51,505	48,098
Profoundly Handicapped	40,814	43,352
Vocational Programs, Total	$ 1,633,675	$ 1,846,924
Expenditures per FTE	1,879	1,991
Agriculture	94,673	92,796
Business and Office	341,055	356,514
Distributive	62,056	65,337
Diversified	265,346	276,507
Health	26,466	29,851
Public Service	--	--
Home Economics	194,060	260,264
Technical, Trade & Industrial	317,881	409,575
Exploratory	332,138	356,080
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#57

SANTA ROSA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
37,741	55,988	18,247	48.35	5,155	28.25	13,092	71.75

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,032	36.6	54.3	31,114

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
52,468	2,501	276	520	223

(Persons of Spanish Origin: 752)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	315	1,134	385	1,392
Vocational	1,022	1,811	1,059	1,871
Adult	193	222	154	172
Basic K-12	11,139	12,184	10,817	11,827
Total	12,669	15,421	12,415	15,262

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	11,461	93.08%	11,311	93.20%
Black, Non-Hispanic	676	5.49%	645	5.31%
Hispanic	26	.21%	43	.35%
Asian/Pacific Islander	150	1.22%	135	1.11%
Am. Indian/Alaskan Native	--	--	2	.02%
Total	12,313	--	12,136	--

GRADUATES

	1979-80	1980-81
Number of Graduates	888	889
Percent Entering College	47.63%	50.28%
Percent Entering Technical School	8.44%	7.65%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	87	81
5	72	84	85
8	84	89	89
11	69	90	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	81
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	23	25

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	2
Number Students K-12	426	431

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	717	--	40	--	62	--	524	--	1,343	--
White, Non-Hispanic	680	94.84%	37	92.50%	60	96.77%	481	91.79%	1,258	93.67%
Black, Non-Hispanic	36	5.02%	3	7.50%	2	3.23%	41	7.82%	82	6.11%
Hispanic	--	--	--	--	--	--	1	.19%	1	.07%
Asian/Pacific Islander	1	.14%	--	--	--	--	1	.19%	2	.15%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.77%	53.39%
Total Instructional as a Percent of Total Full-time Staff	54.81%	56.37%
Administrators as a Percent of Total Full-time Staff	4.88%	4.62%
Ratio of Instructional Personnel to Administrators	11.23:1	12.21:1
Ratio of Professional Staff to Support Staff	1.48:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	5.55:1	5.74:1
Total Teacher Aides	126	125
Percent Professional Personnel Resigning	3.72%	5.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.11	17.85
4 - 9	18.79	19.15
10 - 12	19.84	18.47

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,220 - 18,678
Rank II	12,420 - 20,105
Rank I	13,820 - 21,505
Average	14,934.73

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SANTA ROSA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 2,356,962	$ 2,534,037
Percent of Total Revenue Receipts	8.5%	7.3%
Federal Revenue per FTE	186	204
Total State Revenue Receipts	13,188,700	16,789,302
Percent of Total Revenue Receipts	47.6%	48.7%
State Revenue per FTE	1,041	1,352
Total Local Revenue Receipts	12,142,638	15,176,246
Percent of Total Revenue Receipts	43.9%	44.0%
Local Revenue per FTE	958	1,222
Total All Revenue Receipts	27,688,300	34,499,585
Total Revenue per FTE	2,186	2,779
Total Revenues, Receipts, Transfers, Balances	31,664,908	34,936,080
State Categorical/Special Allocations		
Community Education	$ 28,777	$ 22,524
Community Instr. Services	--	--
Compensatory Education	191,086	209,777
Comprehensive Health Education	18,000	15,188
Comprehensive School Construction and Debt Service	1,221,283	3,385,948
Diagnostic Resource Centers	--	--
Education Improvement	10,000	40,000
Instructional Materials	188,892	223,366
Migrant Education	--	--
Primary Education Program	184,760	376,924
School Lunch Program	40,829	46,803
School Volunteer Program	4,330	4,330
Student Development Services	141,820	150,463
Student Transportation	600,956	636,582
Operating Tax Millage	6.7500	6.1180
Operating Tax Yield	$ 7,050,421	$ 7,349,324
Assessed Value of Property	1,099,480,917	1,264,486,768
Percent Increase (10 yrs.)	486.0%	561.2%
Assessed Valuation per FTE	86,785	101,851
Required Local Effort	5,379,618	5,770,865
Local Effort per FTE	425	465
Net State FEFP Allocation	9,380,976	10,427,085
State Allocation per FTE	740	840
Total Bonded Indebtedness	10,045,000	9,216,250

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 146.47	$ 169.88
Transportation Cost, State Funds	602,045	636,582
Transportation Cost, District Funds	494,937	635,095
Transported FTE as a Percent of Total FTE	58.95%	50.06%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 22,969,943	$ 26,625,462
Current Expense per FTE	1,813	2,145
Total Capital Outlay	1,624,127	4,293,049
Total Debt Service	1,385,294	1,417,825
Total Expenditures, All Funds	25,979,364	32,336,336
Total FEFP Expenditures	$ 18,874,323	$ 21,874,997
Expenditures by FEFP Program		
Basic (K-12), Total	15,279,204	17,582,222
Expenditures per FTE	1,372	1,625
Basic K - 3	4,547,385	5,432,919
Basic 4 - 9	7,357,389	8,227,083
Basic 10 - 12	3,290,242	3,796,031
Educational Alternatives	84,188	126,189
Exceptional Students, Total	$ 1,197,149	$ 1,570,242
Expenditures per FTE	3,795	4,083
Educable Mentally Retarded	290,314	363,442
Trainable Mentally Retarded	74,157	85,385
Physically Handicapped	12,335	10,818
Physical/Occupational Therapy PT	--	11,857
Speech & Hearing Therapy PT	84,588	82,841
Deaf	47,292	51,340
Visually Handicapped PT	4,660	18,393
Visually Handicapped	1,473	5,309
Emotionally Disturbed PT	--	--
Emotionally Disturbed	17,550	44,768
Specific Learning Disability PT	429,546	556,857
Specific Learning Disability	20,120	29,096
Gifted PT	164,955	202,403
Hospital & Homebound PT	48,295	38,502
Profoundly Handicapped	1,864	69,231
Vocational Programs, Total	$ 2,103,796	$ 2,398,642
Expenditures per FTE	2,059	2,266
Agriculture	247,074	396,730
Business and Office	462,065	472,360
Distributive	--	--
Diversified	433,595	487,550
Health	26,127	30,305
Public Service	--	--
Home Economics	277,818	324,560
Technical, Trade & Industrial	303,219	334,079
Exploratory	353,898	353,058
Adult General Education, Total (Adult Basic & High School)	$ 294,174	$ 323,891
Expenditures per FTE	1,522	2,101

#58
SARASOTA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #4

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
120,413	202,251	81,838	67.96	-9,841	--	91,679	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
587	205.1	344.6	121,031

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
189,711	10,457	272	704	1,107

(Persons of Spanish Origin: 2,989)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,046	4,297	1,196	4,691
Vocational	2,928	5,581	3,139	5,855
Adult	567	652	711	793
Basic K-12	21,957	24,602	21,662	23,972
Total	26,498	35,132	26,708	35,311

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	20,861	86.44%	20,487	85.94%
Black, Non-Hispanic	2,849	11.81%	2,821	11.83%
Hispanic	261	1.08%	329	1.38%
Asian/Pacific Islander	157	.65%	194	.81%
Am. Indian/Alaskan Native	5	.02%	8	.03%
Total	24,133	--	23,839	--

GRADUATES

	1979-80	1980-81
Number of Graduates	1,554	1,473
Percent Entering College	64.28%	50.98%
Percent Entering Technical School	2.19%	2.72%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	84	73
5	78	88	86
8	76	82	82
11	70	90	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	83
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	29	30

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	20	23
Number Students K-12	2,648	3,303

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,244	--	139	--	117	--	684	--	2,184	--
White, Non-Hispanic	1,147	92.20%	132	94.96%	107	91.45%	629	91.96%	2,015	92.26%
Black, Non-Hispanic	84	6.75%	4	2.88%	9	7.69%	50	7.31%	147	6.73%
Hispanic	10	.80%	2	1.44%	--	--	3	.44%	15	.69%
Asian/Pacific Islander	3	.24%	1	.72%	--	--	2	.29%	6	.27%
Am. Indian/Alaskan Native	--	--	--	--	1	.85%	--	--	1	.05%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	59.48%	56.96%
Total Instructional as a Percent of Total Full-time Staff	65.16%	63.32%
Administrators as a Percent of Total Full-time Staff	4.69%	5.36%
Ratio of Instructional Personnel to Administrators	13.89:1	11.82:1
Ratio of Professional Staff to Support Staff	2.32:1	2.19:1
Ratio of Classroom Teachers to Teacher Aides	9.30:1	6.95:1
Total Teacher Aides	135	179
Percent Professional Personnel Resigning	10.92%	7.87%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.05	22.60
4 - 9	23.37	23.34
10 - 12	23.04	22.16

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,775 - 15,839
Rank II	11,960 - 18,461
Rank I	14,331 - 20,904
Average	17,168.88

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,325,050	$ 3,721,151
Percent of Total Revenue Receipts	9.4%	5.6%
Federal Revenue per FTE	201	139
Total State Revenue Receipts	21,487,445	28,103,475
Percent of Total Revenue Receipts	38.1%	42.7%
State Revenue per FTE	811	1,052
Total Local Revenue Receipts	29,658,091	34,053,511
Percent of Total Revenue Receipts	52.5%	51.7%
Local Revenue per FTE	1,119	1,275
Total All Revenue Receipts	56,470,586	65,878,137
Total Revenue per FTE	2,131	2,467
Total Revenues, Receipts, Transfers, Balances	57,038,501	66,714,256
State Categorical/Special Allocations		
Community Education	$ 35,971	$ 35,760
Community Instr. Services	80,169	99,651
Compensatory Education	357,742	354,724
Comprehensive Health Education	18,000	26,435
Comprehensive School Construction and Debt Service	1,508,128	2,083,749
Diagnostic Resource Centers	29,084	20,432
Education Improvement	60,000	--
Instructional Materials	420,654	422,420
Migrant Education	38,703	35,858
Primary Education Program	350,189	740,100
School Lunch Program	95,825	91,906
School Volunteer Program	4,330	4,330
Student Development Services	292,519	312,740
Student Transportation	936,579	1,048,965
Operating Tax Millage	6.7500	6.2580
Operating Tax Yield	$ 24,745,136	$ 23,813,658
Assessed Value of Property	3,858,890,582	4,005,594,176
Percent Increase (10 yrs.)	427.4%	404.3%
Assessed Valuation per FTE	145,629	149,977
Required Local Effort	19,036,460	18,473,595
Local Effort per FTE	718	692
Net State FEFP Allocation	15,463,106	20,476,562
State Allocation per FTE	584	767
Total Bonded Indebtedness	16,109,938	15,367,469

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 140.46	$ 159.59
Transportation Cost, State Funds	932,725	1,048,965
Transportation Cost, District Funds	846,927	1,353,923
Transported FTE as a Percent of Total FTE	43.91%	43.56%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 51,271,937	$ 58,016,539
Current Expense per FTE	1,935	2,172
Total Capital Outlay	4,253,370	4,809,598
Total Debt Service	1,636,876	1,677,674
Total Expenditures, All Funds	57,162,184	64,503,811
Total FEFP Expenditures	$ 42,618,308	$ 47,746,568
Expenditures by FEFP Program		
Basic (K-12), Total	31,000,667	33,829,107
Expenditures per FTE	1,412	1,562
Basic K - 3	9,167,092	10,112,089
Basic 4 - 9	14,143,653	15,739,069
Basic 10 - 12	6,425,189	7,300,257
Educational Alternatives	1,264,733	677,692
Exceptional Students, Total	$ 4,956,600	$ 5,729,157
Expenditures per FTE	4,740	4,791
Educable Mentally Retarded	595,592	710,043
Trainable Mentally Retarded	272,453	357,105
Physically Handicapped	325,579	382,074
Physical/Occupational Therapy PT	127,653	153,117
Speech & Hearing Therapy PT	806,647	773,138
Deaf	217,075	263,603
Visually Handicapped PT	43,998	37,393
Visually Handicapped	6,480	--
Emotionally Disturbed PT	418,695	425,595
Emotionally Disturbed	329,232	471,153
Specific Learning Disability PT	868,619	890,089
Specific Learning Disability	312,119	449,446498,276
Gifted PT	403,516	498,276
Hospital & Homebound PT	102,080	158,776
Profoundly Handicapped	126,262	159,349
Vocational Programs, Total	$ 5,992,765	$ 7,233,300
Expenditures per FTE	2,047	2,306
Agriculture	221,785	241,729
Business and Office	949,830	1,131,495
Distributive	203,411	195,076
Diversified	608,713	752,531
Health	1,021,774	1,251,296
Public Service	166,805	307,010
Home Economics	817,356	873,080
Technical, Trade & Industrial	1,506,227	1,826,686
Exploratory	496,864	654,397
Adult General Education, Total (Adult Basic & High School)	$ 668,276	$ 955,004
Expenditures per FTE	1,179	1,344

#59
SEMINOLE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
83,692	179,752	96,060	114.78	9,582	9.98	86,478	90.02

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
305	274.4	589.4	74,365

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
159,067	18,026	316	1,294	1,049

(Persons of Spanish Origin: 5,157)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,329	5,342	1,392	5,551
Vocational	2,616	4,755	2,676	4,674
Adult	--	--	--	--
Basic K-12	32,190	35,485	32,464	35,594
Total	36,135	45,582	36,532	45,819

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	29,706	83.34%	29,777	82.89%
Black, Non-Hispanic	5,038	14.13%	5,066	14.10%
Hispanic	649	1.82%	803	2.24%
Asian/Pacific Islander	233	.65%	260	.72%
Am. Indian/Alaskan Native	17	.05%	18	.05%
Total	35,643	--	35,924	--

GRADUATES

	1979-80	1980-81
Number of Graduates	2,065	2,088
Percent Entering College	65.57%	62.31%
Percent Entering Technical School	1.98%	2.83%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	91	88	80
5	83	87	89
8	87	89	90
11	73	89	48

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	44	45

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	18	19
Number Students K-12	2,604	3,159

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,729	--	139	-	183	--	1,395	--	3,446	--
White, Non-Hispanic	1,492	86.29%	123	88.49%	164	89.62%	1,014	72.69%	2,793	81.05%
Black, Non-Hispanic	222	12.84%	15	10.79%	18	9.84%	364	26.09%	619	17.96%
Hispanic	14	.81%	1	.72%	1	.55%	16	1.15%	32	.93%
Asian/Pacific Islander	1	.06%	--	--	--	--	1	.07%	2	.06%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	51.03%	50.17%
Total Instructional as a Percent of Total Full-time Staff	55.36%	54.21%
Administrators as a Percent of Total Full-time Staff	4.29%	5.31%
Ratio of Instructional Personnel to Administrators	12.89:1	10.21:1
Ratio of Professional Staff to Support Staff	1.48:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	4.14:1	4.05:1
Total Teacher Aides	411	427
Percent Professional Personnel Resigning	7.45%	6.92%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	20.67	21.00
4 - 9	23.01	23.30
10 - 12	25.59	25.13

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,600 - 18,338
Rank II	12,296 - 20,034
Rank I	13,462 - 21,200
Average	15,041.54

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SEMINOLE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 5,210,102	$ 5,523,588
Percent of Total Revenue Receipts	6.8%	7.8%
Federal Revenue per FTE	144	151
Total State Revenue Receipts	54,896,801	47,670,132
Percent of Total Revenue Receipts	71.8%	67.0%
State Revenue per FTE	1,519	1,305
Total Local Revenue Receipts	16,303,299	18,000,582
Percent of Total Revenue Receipts	21.3%	25.3%
Local Revenue per FTE	451	493
Total All Revenue Receipts	76,410,202	71,194,302
Total Revenue per FTE	2,115	1,949
Total Revenues, Receipts, Transfers, Balances	76,696,468	71,867,666
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	378,455	408,449
Comprehensive Health Education	24,719	28,996
Comprehensive School Construction and Debt Service	14,897,304	1,204,807
Diagnostic Resource Centers	--	--
Education Improvement	--	1,315
Instructional Materials	650,465	696,683
Migrant Education	83,407	76,151
Primary Education Program	559,193	1,147,375
School Lunch Program	90,142	107,484
School Volunteer Program	4,330	4,330
Student Development Services	397,617	435,809
Student Transportation	1,206,124	1,275,589
Operating Tax Millage	6.7500	5.8900
Operating Tax Yield	$ 11,955,406	$ 13,472,678
Assessed Value of Property	1,864,390,733	2,407,770,134
Percent Increase (10 yrs.)	571.2%	652.9%
Assessed Valuation per FTE	51,595	65,909
Required Local Effort	9,121,532	10,988,581
Local Effort per FTE	252	301
Net State FEFP Allocation	34,512,576	38,833,113
State Allocation per FTE	955	1,063
Total Bonded Indebtedness	16,110,000	25,624,485

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 130.62	$ 166.49
Transportation Cost, State Funds	1,207,882	1,275,589
Transportation Cost, District Funds	1,634,286	2,395,785
Transported FTE as a Percent of Total FTE	50.15%	34.74%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 58,002,051	$ 67,276,539
Current Expense per FTE	1,605	1,842
Total Capital Outlay	11,267,749	6,350,141
Total Debt Service	1,647,207	2,665,848
Total Expenditures, All Funds	70,917,007	76,292,528
Total FEFP Expenditures	$ 47,783,876	$ 55,618,049
Expenditures by FEFP Program		
Basic (K-12), Total	38,479,409	44,536,652
Expenditures per FTE	1,195	1,372
Basic K - 3	12,935,035	14,570,082
Basic 4 - 9	17,741,288	21,094,330
Basic 10 - 12	7,312,676	8,293,737
Educational Alternatives	490,410	578,503
Exceptional Students, Total	$ 4,815,145	$ 6,107,589
Expenditures per FTE	3,624	4,388
Educable Mentally Retarded	686,119	742,256
Trainable Mentally Retarded	345,530	379,690
Physically Handicapped	--	641
Physical/Occupational Therapy PT	60,606	71,143
Speech & Hearing Therapy PT	680,184	905,296
Deaf	--	--
Visually Handicapped PT	84,249	124,957
Visually Handicapped	1,068	13,126
Emotionally Disturbed PT	334,706	454,475
Emotionally Disturbed	377,011	553,719
Specific Learning Disability PT	1,042,587	1,229,485
Specific Learning Disability	420,571	553,634
Gifted PT	453,738	534,079
Hospital & Homebound PT	89,682	130,116
Profoundly Handicapped	239,094	414,972
Vocational Programs, Total	$ 4,489,322	$ 4,973,808
Expenditures per FTE	1,716	1,859
Agriculture	242,448	207,419
Business and Office	898,870	944,795
Distributive	125,514	156,216
Diversified	527,540	537,647
Health	83,456	94,896
Public Service	8,731	--
Home Economics	660,609	740,984
Technical, Trade & Industrial	941,733	1,218,425
Exploratory	1,000,421	1,073,426
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

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SUMTER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
14,839	24,272	9,433	63.57	747	7.92	8,686	92.08

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
555	26.7	43.7	11,499

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
19,412	4,587	84	33	156

(Persons of Spanish Origin: 505)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	124	413	128	425
Vocational	425	790	446	804
Adult	73	83	70	78
Basic K-12	1,141	4,610	4,091	4,550
Total	4,763	5,896	4,735	5,857

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	3,196	71.47%	3,285	72.32%
Black, Non-Hispanic	1,234	27.59%	1,194	26.29%
Hispanic	36	.81%	56	1.23%
Asian/Pacific Islander	2	.04%	2	.04%
Am. Indian/Alaskan Native	4	.08%	5	.11%
Total	4,472	--	4,542	--

GRADUATES

	1979-80	1980-81
Number of Graduates	242	271
Percent Entering College	31.40%	25.83%
Percent Entering Technical School	.41%	2.21%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	80	71
5	54	67	71
8	71	82	81
11	60	74	34

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	95

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	9	11

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	2	2
Number Students K-12	173	163

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	248	--	30	--	24	--	280	--	582	--
White, Non-Hispanic	202	81.45%	24	80.00%	23	95.83%	207	73.93%	456	78.35%
Black, Non-Hispanic	46	18.55%	6	20.00%	1	4.17%	72	25.71%	125	21.48%
Hispanic	--	--	--	--	--	--	1	.36%	1	.17%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.40%	42.61%
Total Instructional as a Percent of Total Full-time Staff	50.18%	47.77%
Administrators as a Percent of Total Full-time Staff	4.41%	4.12%
Ratio of Instructional Personnel to Administrators	11.37:1	11.58:1
Ratio of Professional Staff to Support Staff	1.20:1	1.08:1
Ratio of Classroom Teachers to Teacher Aides	4.05:1	2.73:1
Total Teacher Aides	61	91
Percent Professional Personnel Resigning	2.69%	.66%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.71	19.48
4 - 9	19.34	19.01
10 - 12	19.47	20.13

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,611 - 16,990
Rank II	12,010 - 18,472
Rank I	-- --
Average	14,290.58

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,228,060	$ 1,210,188
Percent of Total Revenue Receipts	13.7%	12.4%
Federal Revenue per FTE	258	256
Total State Revenue Receipts	5,903,369	6,785,172
Percent of Total Revenue Receipts	66.0%	69.6%
State Revenue per FTE	1,240	1,433
Total Local Revenue Receipts	1,817,639	1,755,322
Percent of Total Revenue Receipts	20.3%	18.0%
Local Revenue per FTE	382	371
Total All Revenue Receipts	8,949,068	9,750,682
Total Revenue per FTE	1,879	2,059
Total Revenues, Receipts, Transfers, Balances	9,154,228	10,068,586
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	3,326	9,739
Compensatory Education	101,120	126,804
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	333,805	236,972
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	73,230	89,830
Migrant Education	--	--
Primary Education Program	75,434	162,303
School Lunch Program	34,920	30,881
School Volunteer Program	4,330	4,330
Student Development Services	52,138	56,560
Student Transportation	263,550	277,860
Operating Tax Millage	6.7500	6.3350
Operating Tax Yield	$ 1,439,890	$ 1,320,345
Assessed Value of Property	224,544,193	219,390,236
Percent Increase (10 yrs.)	250.0%	223.8%
Assessed Valuation per FTE	47,143	46,334
Required Local Effort	1,099,562	1,005,635
Local Effort per FTE	231	212
Net State FEFP Allocation	4,448,721	5,237,124
State Allocation per FTE	934	1,106
Total Bonded Indebtedness	4,325,000	4,225,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 135.49	$ 146.20
Transportation Cost, State Funds	264,500	277,860
Transportation Cost, District Funds	250,988	295,711
Transported FTE as a Percent of Total FTE	66.34%	48.44%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,358,127	$ 9,094,917
Current Expense per FTE	1,755	1,921
Total Capital Outlay	87,653	659,202
Total Debt Service	351,522	349,793
Total Expenditures, All Funds	8,797,302	10,103,912
Total FEFP Expenditures	$ 6,219,156	$ 6,916,474
Expenditures by FEFP Program		
Basic (K-12), Total	5,109,682	5,620,594
Expenditures per FTE	1,234	1,374
Basic K - 3	1,606,254	1,896,987
Basic 4 - 9	2,392,676	2,615,465
Basic 10 - 12	1,012,982	1,004,909
Educational Alternatives	97,770	103,233
Exceptional Students, Total	$ 368,040	$ 413,205
Expenditures per FTE	2,979	3,214
Educable Mentally Retarded	155,027	163,786
Trainable Mentally Retarded	52,085	51,512
Physically Handicapped	--	3,795
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	55,858	56,029
Deaf	1,168	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	2,323	1,424
Emotionally Disturbed	154,339	18,307
Specific Learning Disability PT	51,332	88,565
Specific Learning Disability	10,221	11,837
Gifted PT	--	--
Hospital & Homebound PT	6,490	7,078
Profoundly Handicapped	18,197	10,872
Vocational Programs, Total	$ 634,743	$ 779,376
Expenditures per FTE	1,494	1,748
Agriculture	207,742	238,028
Business and Office	130,897	137,074
Distributive	14,775	--
Diversified	40,339	68,705
Health	--	--
Public Service	--	--
Home Economics	120,466	126,946
Technical, Trade & Industrial	--	48,709
Exploratory	120,524	159,914
Adult General Education, Total (Adult Basic & High School)	$ 106,691	$ 103,299
Expenditures per FTE	1,464	1,482

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SUWANNEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
15,559	22,287	6,728	43.24	1,118	16.62	5,610	83.38

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
686	22.7	32.5	12,070

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
18,268	3,927	31	35	26

(Persons of Spanish Origin: 269)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	124	489	122	483
Vocational	495	983	480	934
Adult	15	17	15	17
Basic K-12	4,299	4,718	4,292	4,705
Total	4,933	6,207	4,909	6,139

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	3,654	76.62%	3,530	74.99%
Black, Non-Hispanic	1,090	22.85%	1,151	24.45%
Hispanic	12	.25%	8	.17%
Asian/Pacific Islander	10	.21%	11	.23%
Am. Indian/Alaskan Native	3	.06%	7	.15%
Total	4,769	--	4,707	--

GRADUATES

	1979-80	1980-81
Number of Graduates	240	242
Percent Entering College	32.92%	39.26%
Percent Entering Technical School	.42%	1.65%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	77	72	60
5	58	66	72
8	62	71	71
11	64	78	38

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	6	7

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	17	32

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	249	--	16	--	24	--	237	--	526	--
White, Non-Hispanic	197	79.12%	13	81.25%	21	87.50%	187	78.90%	418	79.47%
Black, Non-Hispanic	51	20.48%	3	18.75%	3	12.50%	50	21.10%	107	20.34%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	1	.40%	--	--	--	--	--	--	1	.19%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.63%	47.34%
Total Instructional as a Percent of Total Full-time Staff	50.79%	50.38%
Administrators as a Percent of Total Full-time Staff	4.94%	4.56%
Ratio of Instructional Personnel to Administrators	10.28:1	11.04:1
Ratio of Professional Staff to Support Staff	1.26:1	1.22:1
Ratio of Classroom Teachers to Teacher Aides	3.95:1	3.89:1
Total Teacher Aides	61	64
Percent Professional Personnel Resigning	15.25%	9.69%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	21.10	18.22
4 - 9	23.10	23.79
10 - 12	20.60	21.23

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,500 - 15,400
Rank II	11,700 - 16,600
Rank I	13,000 - 17,900
Average	13,773.53

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,099,966	$ 1,151,137
Percent of Total Revenue Receipts	11.1%	11.4%
Federal Revenue per FTE	223	234
Total State Revenue Receipts	7,064,812	7,181,491
Percent of Total Revenue Receipts	71.6%	71.4%
State Revenue per FTE	1,432	1,463
Total Local Revenue Receipts	1,702,436	1,723,401
Percent of Total Revenue Receipts	17.3%	17.1%
Local Revenue per FTE	345	351
Total All Revenue Receipts	9,867,214	10,056,029
Total Revenue per FTE	2,000	2,048
Total Revenues, Receipts, Transfers, Balances	9,921,709	10,268,920
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 7,508
Community Instr. Services	--	--
Compensatory Education	156,353	118,656
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	871,092	250,503
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	73,995	85,399
Migrant Education	--	--
Primary Education Program	75,333	155,480
School Lunch Program	12,735	27,418
School Volunteer Program	2,165	2,165
Student Development Services	55,581	59,321
Student Transportation	345,531	366,102
Operating Tax Millage	6.1500	6.0360
Operating Tax Yield	$ 1,065,607	$ 1,097,498
Assessed Value of Property	182,388,847	191,395,180
Percent Increase (10 yrs.)	170.7%	177.9%
Assessed Valuation per FTE	36,973	39,989
Required Local Effort	913,357	895,141
Local Effort per FTE	185	182
Net State FEFP Allocation	4,995,912	5,553,990
State Allocation per FTE	1,013	1,131
Total Bonded Indebtedness	2,336,000	2,251,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 215.31	$ 215.80
Transportation Cost, State Funds	346,157	366,102
Transportation Cost, District Funds	603,731	455,298
Transported FTE as a Percent of Total FTE	66.31%	44.57%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,731,409	$ 9,850,954
Current Expense per FTE	1,770	2,007
Total Capital Outlay	544,153	285,269
Total Debt Service	295,734	291,575
Total Expenditures, All Funds	9,571,297	10,427,798
Total FEFP Expenditures	$ 6,422,065	$ 7,547,469
Expenditures by FEFP Program		
Basic (K-12), Total	5,022,704	5,973,763
Expenditures per FTE	1,168	1,392
Basic K - 3	1,644,898	2,045,707
Basic 4 - 9	2,296,082	2,703,238
Basic 10 - 12	1,036,340	1,172,807
Educational Alternatives	45,384	52,011
Exceptional Students, Total	$ 439,012	$ 549,531
Expenditures per FTE	3,535	4,493
Educable Mentally Retarded	151,457	153,349
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	56,670	55,831
Deaf	--	--
Visually Handicapped PT	--	4,261
Visually Handicapped	--	--
Emotionally Disturbed PT	9,739	24,180
Emotionally Disturbed	3,763	13,404
Specific Learning Disability PT	154,670	213,328
Specific Learning Disability	--	10,450
Gifted PT	47,719	56,684
Hospital & Homebound PT	14,994	18,044
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 928,185	$ 996,274
Expenditures per FTE	1,877	2,076
Agriculture	145,440	160,785
Business and Office	115,463	148,393
Distributive	2,969	--
Diversified	38,435	40,838
Health	60,277	53,597
Public Service	--	--
Home Economics	134,083	154,995
Technical, Trade & Industrial	314,838	329,278
Exploratory	116,680	108,388
Adult General Education, Total (Adult Basic & High School)	$ 32,164	$ 27,901
Expenditures per FTE	2,215	1,816

#62
TAYLOR

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
13,641	16,532	2,891	21.19	1,046	36.18	1,845	63.82

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,051	13.0	15.7	7,676

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
12,838	3,521	108	30	35

(Persons of Spanish Origin: 134)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	77	316	93	390
Vocational	440	880	441	834
Adult	103	119	85	94
Basic K-12	3,083	3,412	2,985	3,289
Total	3,703	4,727	3,604	4,607

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,471	73.24%	2,459	73.98%
Black, Non-Hispanic	898	26.61%	863	25.96%
Hispanic	5	.15%	1	.03%
Asian/Pacific Islander	--	--	1	.03%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,374	--	3,324	--

GRADUATES

	1979-80	1980-81
Number of Graduates	198	189
Percent Entering College	47.98%	43.39%
Percent Entering Technical School	.50%	--

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	80	73
5	76	74	82
8	83	82	86
11	62	72	42

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	71
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	7	8

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	171	--	14	--	19	--	168	--	372	--
White, Non-Hispanic	141	82.46%	13	92.86%	18	94.74%	135	80.36%	307	82.53%
Black, Non-Hispanic	30	17.54%	1	7.14%	1	5.26%	33	19.64%	65	17.47%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	44.06%	45.97%
Total Instructional as a Percent of Total Full-time Staff	48.02%	49.73%
Administrators as a Percent of Total Full-time Staff	5.01%	5.11%
Ratio of Instructional Personnel to Administrators	9.58:1	9.74:1
Ratio of Professional Staff to Support Staff	1.13:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	3.15:1	3.49:1
Total Teacher Aides	53	49
Percent Professional Personnel Resigning	4.48%	9.80%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	22.20	20.61
4 - 9	23.66	25.98
10 - 12	21.72	19.12

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,247 - 16,492
Rank II	11,516 - 17,863
Rank I	13,467 - 19,971
Average	14,305.03

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 839,864	$ 796,730
Percent of Total Revenue Receipts	11.1%	10.4%
Federal Revenue per FTE	227	221
Total State Revenue Receipts	5,159,630	5,098,935
Percent of Total Revenue Receipts	67.9%	66.6%
State Revenue per FTE	1,393	1,415
Total Local Revenue Receipts	1,594,411	1,765,721
Percent of Total Revenue Receipts	21.0%	23.0%
Local Revenue per FTE	431	490
Total All Revenue Receipts	7,593,904	7,661,386
Total Revenue per FTE	2,050	2,126
Total Revenues, Receipts, Transfers, Balances	7,759,776	7,834,564
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 7,508
Community Instr. Services	8,205	8,440
Compensatory Education	78,814	74,512
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	607,029	112,219
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	51,342	62,248
Migrant Education	--	--
Primary Education Program	59,303	125,208
School Lunch Program	16,581	17,264
School Volunteer Program	--	--
Student Development Services	41,309	43,418
Student Transportation	213,898	216,505
Operating Tax Millage	6.7500	6.0740
Operating Tax Yield	$ 1,297,334	$ 1,365,219
Assessed Value of Property	202,313,293	236,594,030
Percent Increase (10 yrs.)	182.2%	224.0%
Assessed Valuation per FTE	54,635	65,648
Required Local Effort	1,011,344	1,098,010
Local Effort per FTE	273	305
Net State FEFP Allocation	3,542,326	3,823,450
State Allocation per FTE	956	1,061
Total Bonded Indebtedness	2,815,412	2,506,541

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 159.29	$ 197.69
Transportation Cost, State Funds	213,383	216,505
Transportation Cost, District Funds	221,984	357,475
Transported FTE as a Percent of Total FTE	73.64%	37.72%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 6,436,904	$ 7,350,882
Current Expense per FTE	1,738	2,040
Total Capital Outlay	758,143	20,951
Total Debt Service	427,479	286,488
Total Expenditures, All Funds	7,622,525	7,658,321
Total FEFP Expenditures	$ 4,978,664	$ 5,709,451
Expenditures by FEFP Program		
Basic (K-12), Total	3,678,329	4,120,701
Expenditures per FTE	1,193	1,380
Basic K - 3	1,291,451	1,575,255
Basic 4 - 9	1,691,187	1,741,477
Basic 10 - 12	660,043	778,217
Educational Alternatives	35,648	25,752
Exceptional Students, Total	$ 288,495	$ 353,307
Expenditures per FTE	3,755	3,801
Educable Mentally Retarded	62,297	67,158
Trainable Mentally Retarded	18,269	15,458
Physically Handicapped	2,711	2,035
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	88,169	100,614
Deaf	1,355	--
Visually Handicapped PT	--	40
Visually Handicapped	--	10
Emotionally Disturbed PT	13,848	25,852
Emotionally Disturbed	10,383	7,355
Specific Learning Disability PT	58,816	92,491
Specific Learning Disability	7,687	19,770
Gifted PT	21,978	21,222
Hospital & Homebound PT	2,982	1,302
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 888,905	$ 1,102,580
Expenditures per FTE	2,021	2,500
Agriculture	70,173	146,551
Business and Office	144,858	172,804
Distributive	--	--
Diversified	35,451	49,429
Health	13,438	18,946
Public Service	--	--
Home Economics	39,822	55,090
Technical, Trade & Industrial	438,661	474,780
Exploratory	146,502	184,980
Adult General Education, Total (Adult Basic & High School)	$ 122,935	$ 132,863
Expenditures per FTE	1,188	1,573

#63

UNION

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #2

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
8,112	10,166	2,054	25.32	421	20.50	1,633	79.50

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
241	33.7	42.2	3,584

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
7,034	2,965	46	38	83

(Persons of Spanish Origin: 267)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	46	189	48	194
Vocational	151	300	150	289
Adult	35	40	51	57
Basic K-12	1,222	1,365	1,236	1,381
Total	1,454	1,894	1,485	1,921

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,089	78.40%	1,089	77.45%
Black, Non-Hispanic	279	20.09%	294	20.91%
Hispanic	7	.50%	11	.78%
Asian/Pacific Islander	14	1.01%	12	.85%
Am. Indian/Alaskan Native	--	--	--	--
Total	1,389	--	1,406	--

GRADUATES

	1979-80	1980-81
Number of Graduates	84	91
Percent Entering College	26.19%	14.29%
Percent Entering Technical School	--	1.10%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	80	61
5	51	77	67
8	69	57	66
11	66	85	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	97

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	4	5

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	76	--	5	--	11	--	79	--	171	--
White, Non-Hispanic	72	94.74	5	100.0%	11	100.0%	66	83.54%	154	90.06%
Black, Non-Hispanic	4	5.26%	-	--	--	--	13	16.46%	17	9.94%
Hispanic	--	--	-	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	-	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	-	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	45.68%	44.44%
Total Instructional as a Percent of Total Full-time Staff	48.76%	47.37%
Administrators as a Percent of Total Full-time Staff	6.79%	6.43%
Ratio of Instructional Personnel to Administrators	7.18:1	7.36:1
Ratio of Professional Staff to Support Staff	1.25:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	6.17:1	4.75:1
Total Teacher Aides	12	16
Percent Professional Personnel Resigning	11.11%	20.65%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	18.53	20.05
4 - 9	20.08	19.63
10 - 12	19.22	20.15

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,120 - 16,698
Rank II	11,220 - 17,908
Rank I	11,720 - 18,408
Average	12,287.24

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

UNION

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 293,203	$ 303,717
Percent of Total Revenue Receipts	10.0%	9.5%
Federal Revenue per FTE	202	205
Total State Revenue Receipts	2,299,186	2,569,479
Percent of Total Revenue Receipts	78.5%	80.6%
State Revenue per FTE	1,581	1,730
Total Local Revenue Receipts	335,988	313,995
Percent of Total Revenue Receipts	11.4%	9.9%
Local Revenue per FTE	231	211
Total All Revenue Receipts	2,928,377	3,187,191
Total Revenue per FTE	2,014	2,147
Total Revenues, Receipts, Transfers, Balances	3,132,498	3,215,226
State Categorical/Special Allocations		
Community Education	$ 7,194	$ 2,731
Community Instr. Services	--	--
Compensatory Education	37,707	39,524
Comprehensive Health Education	6,000	8,000
Comprehensive School Construction and Debt Service	153,493	81,882
Diagnostic Resource Centers	--	--
Education Improvement	--	2,470
Instructional Materials	20,520	25,422
Migrant Education	--	--
Primary Education Program	22,235	50,633
School Lunch Program	7,086	7,137
School Volunteer Program	2,165	2,165
Student Development Services	16,234	17,118
Student Transportation	81,246	84,339
Operating Tax Millage	6.4000	5.9500
Operating Tax Yield	$ 238,195	$ 210,483
Assessed Value of Property	39,176,860	37,237,094
Percent Increase (10 yrs.)	155.5%	144.1%
Assessed Valuation per FTE	26,994	25,075
Required Local Effort	193,115	172,036
Local Effort per FTE	133	116
Net State FEFP Allocation	1,600,929	1,858,574
State Allocation per FTE	1,101	1,252
Total Bonded Indebtedness	1,342,768	1,243,958

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 156.04	$ 177.85
Transportation Cost, State Funds	80,888	84,339
Transportation Cost, District Funds	76,163	98,084
Transported FTE as a Percent of Total FTE	61.83%	46.23%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 2,659,367	$ 2,950,795
Current Expense per FTE	1,829	1,987
Total Capital Outlay	292,130	82,644
Total Debt Service	111,486	161,623
Total Expenditures, All Funds	3,062,983	3,195,062
Total FEFP Expenditures	$ 2,101,923	$ 2,372,466
Expenditures by FEFP Program		
Basic (K-12), Total	1,610,991	1,779,579
Expenditures per FTE	1,318	1,440
Basic K - 3	549,312	665,047
Basic 4 - 9	661,836	711,842
Basic 10 - 12	353,800	349,903
Educational Alternatives	46,043	52,787
Exceptional Students, Total	$ 164,673	$ 218,010
Expenditures per FTE	3,591	4,508
Educable Mentally Retarded	38,734	58,095
Trainable Mentally Retarded	32,460	27,750
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	22,535	29,118
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	12,426	29,602
Emotionally Disturbed	3,305	4,725
Specific Learning Disability PT	35,947	37,297
Specific Learning Disability	2,464	--
Gifted PT	11,307	19,096
Hospital & Homebound PT	2,698	--
Profoundly Handicapped	2,797	12,327
Vocational Programs, Total	$ 276,076	$ 318,152
Expenditures per FTE	1,822	2,125
Agriculture	85,874	99,967
Business and Office	73,890	78,498
Distributive	--	--
Diversified	--	--
Health	4,908	26,287
Public Service	--	--
Home Economics	28,242	16,729
Technical, Trade & Industrial	32,564	42,460
Exploratory	50,598	54,211
Adult General Education, Total (Adult Basic & High School)	$ 50,183	$ 56,725
Expenditures per FTE	1,444	1,110

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VOLUSIA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #3

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
169,487	258,762	89,275	52.67	-6,336	--	95,611	100.0

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,062	159.6	243.7	127,620

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
227,324	28,883	427	1,046	1,082

(Persons of Spanish Origin: 4,124)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	1,398	5,804	1,606	6,357
Vocational	2,551	4,524	2,497	4,268
Adult	--	--	--	--
Basic K-12	31,788	34,726	32,011	34,862
Total	35,737	45,054	36,114	45,487

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	27,954	77.70%	28,351	78.00%
Black, Non-Hispanic	7,298	20.28%	7,248	19.94%
Hispanic	574	1.59%	553	1.52%
Asian/Pacific Islander	131	.36%	169	.46%
Am. Indian/Alaskan Native	20	.06%	25	.07%
Total	35,977	--	36,346	--

GRADUATES

	1979-80	1980-81
Number of Graduates	2,157	2,099
Percent Entering College	51.23%	52.69%
Percent Entering Technical School	4.40%	2.72%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	79	71
5	67	78	76
8	64	73	74
11	63	84	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	57	59

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	16	29
Number Students K-12	3,205	4,010

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,882	--	207	--	183	--	681	--	2,953	--
White, Non-Hispanic	1,541	81.88%	161	77.78%	146	79.78%	507	74.45%	2,355	79.75%
Black, Non-Hispanic	331	17.59%	45	21.74%	37	20.22	170	24.96%	583	19.74%
Hispanic	8	.43%	1	.48%	--	--	2	.29%	11	.37%
Asian/Pacific Islander	1	.05%	--	--	--	--	1	.15%	2	.07%
Am. Indian/Alaskan Native	1	.05%	--	--	--	--	1	.15%	2	.07%

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	63.64%	63.73%
Total Instructional as a Percent of Total Full-time Staff	70.88%	70.74%
Administrators as a Percent of Total Full-time Staff	6.31%	6.20%
Ratio of Instructional Personnel to Administrators	11.23:1	11.42:1
Ratio of Professional Staff to Support Staff	3.38:1	3.34:1
Ratio of Classroom Teachers to Teacher Aides	355.00:1	134.43:1
Total Teacher Aides	5	14
Percent Professional Personnel Resigning	9.10%	6.95%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.20	18.10
4 - 9	23.03	22.91
10 - 12	23.22	22.50

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	11,090 - 16,968
Rank II	12,643 - 18,520
Rank I	13,863 - 19,740
Average	15,367.31

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

VOLUSIA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 7,142,742	$ 7,543,516
Percent of Total Revenue Receipts	10.3%	8.9%
Federal Revenue per FTE	199	209
Total State Revenue Receipts	37,018,042	43,975,599
Percent of Total Revenue Receipts	53.3%	51.6%
State Revenue per FTE	1,036	1,218
Total Local Revenue Receipts	25,273,363	33,656,331
Percent of Total Revenue Receipts	36.4%	39.5%
Local Revenue per FTE	707	932
Total All Revenue Receipts	69,416,148	85,175,446
Total Revenue per FTE	1,942	2,358
Total Revenues, Receipts, Transfers, Balances	70,182,399	146,833,806
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	732,054	778,709
Comprehensive Health Education	11,191	16,727
Comprehensive School Construction and Debt Service	2,782,405	1,940,751
Diagnostic Resource Centers	29,000	--
Education Improvement	1,825	--
Instructional Materials	556,269	697,016
Migrant Education	--	--
Primary Education Program	489,693	1,047,799
School Lunch Program	198,832	143,175
School Volunteer Program	6,000	6,000
Student Development Services	397,923	431,002
Student Transportation	1,165,750	1,189,650
Operating Tax Millage	6.7500	6.2870
Operating Tax Yield	$ 20,318,772	$ 19,743,252
Assessed Value of Property	3,168,619,394	3,305,610,086
Percent Increase (10 yrs.)	344.9%	335.6%
Assessed Valuation per FTE	88,665	91,533
Required Local Effort	15,502,470	15,086,143
Local Effort per FTE	434	418
Net State FEFP Allocation	28,497,977	34,581,450
State Allocation per FTE	797	958
Total Bonded Indebtedness	19,296,090	78,935,053

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 112.83	$ 129.53
Transportation Cost, State Funds	1,168,256	1 189,650
Transportation Cost, District Funds	881,408	1,138,361
Transported FTE as a Percent of Total FTE	49.97%	51.10%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 63,831,661	$ 73,037,711
Current Expense per FTE	1,786	2,002
Total Capital Outlay	4,543,855	4,103,609
Total Debt Service	2,308,110	2,353,263
Total Expenditures, All Funds	70,683,627	79,494,582
Total FEFP Expenditures	$ 52,724,799	$ 61,036,498
Expenditures by FEFP Program		
Basic (K-12), Total	41,755,424	47,725,291
Expenditures per FTE	1,314	1,491
Basic K - 3	12,148,986	14,127,893
Basic 4 - 9	19,630,564	22,203,868
Basic 10 - 12	9,694,067	10,958,695
Educational Alternatives	281,807	434,835
Exceptional Students, Total	$ 6,295,127	$ 7,996,106
Expenditures per FTE	4,503	4,978
Educable Mentally Retarded	857,647	1,118,147
Trainable Mentally Retarded	510,485	638,746
Physically Handicapped	134,034	177,448
Physical/Occupational Therapy PT	14,580	50,258
Speech & Hearing Therapy PT	768,304	929,202
Deaf	98,520	117,958
Visually Handicapped PT	68,074	90,438
Visually Handicapped	1,851	3,346
Emotionally Disturbed PT	396,129	457,879
Emotionally Disturbed	831,702	1,006,595
Specific Learning Disability PT	1,536,752	1,833,017
Specific Learning Disability	324,573	490,002
Gifted PT	287,114	536,241
Hospital & Homebound PT	118,073	99,006
Profoundly Handicapped	347,289	447,823
Vocational Programs, Total	$ 4,674,248	$ 5,315,101
Expenditures per FTE	1,832	2,128
Agriculture	382,215	481,033
Business and Office	996,271	1,140,809
Distributive	221,039	211,704
Diversified	397,758	409,193
Health	32,826	36,424
Public Service	8,456	9,389
Home Economics	550,962	583,417
Technical, Trade & Industrial	586,266	691,904
Exploratory	1,498,455	1,751,228
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#65
WAKULLA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population		Population Change		Natural Increase		Net Migration	
4-1-70	4-1-80	Number	Percent	Number	Percent	Number	Percent
6,308	10,887	4,579	72.59	540	11.79	4,039	88.21

Land Area (Square Miles)	Persons Per Square Mile		Registered Voters as of October 4, 1980
	1970	1980	
601	10.5	18.1	5,744

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
9,048	1,786	35	11	7

(Persons of Spanish Origin: 103)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	81	323	82	300
Vocational	178	317	187	335
Adult	37	43	30	34
Basic K-12	2,227	2,445	2,269	2,479
Total	2,523	3,128	2,568	3,148

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	1,925	78.25%	1,957	77.94%
Black, Non-Hispanic	526	21.38%	550	21.90%
Hispanic	5	.20%	2	.08%
Asian/Pacific Islander	3	.12%	1	.03%
Am. Indian/Alaskan Native	1	.04%	1	.03%
Total	2,460	--	2,511	--

GRADUATES

	1979-80	1980-81
Number of Graduates	115	128
Percent Entering College	21.74%	35.94%
Percent Entering Technical School	3.48%	3.13%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	87	77
5	70	78	80
8	60	71	74
11	52	86	34

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	99

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	5	7

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	151	--	18	--	16	--	150	--	335	--
White, Non-Hispanic	123	81.46%	14	77.78%	14	87.50%	116	77.33%	267	79.70%
Black, Non-Hispanic	26	17.22%	4	22.22%	1	6.25%	34	22.67%	65	19.40%
Hispanic	2	1.32%	--	--	1	6.25%	--	--	3	.90%
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	44.51%	45.07%
Total Instructional as a Percent of Total Full-time Staff	50.78%	50.45%
Administrators as a Percent of Total Full-time Staff	5.01%	4.78%
Ratio of Instructional Personnel to Administrators	10.12:1	10.56:1
Ratio of Professional Staff to Support Staff	1.26:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	3.46:1	3.21:1
Total Teacher Aides	41	47
Percent Professional Personnel Resigning	14.61%	15.68%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	18.42	18.86
4 - 9	22.41	20.76
10 - 12	18.19	19.02

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,500 - 14,160
Rank II	10,600 - 15,260
Rank I	12,000 - 16,660
Average	11,469.22

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,000,140	$ 898,914
Percent of Total Revenue Receipts	17.9%	15.1%
Federal Revenue per FTE	396	350
Total State Revenue Receipts	3,463,089	3,962,495
Percent of Total Revenue Receipts	61.8%	66.4%
State Revenue per FTE	1,372	1,543
Total Local Revenue Receipts	1,138,413	1,104,553
Percent of Total Revenue Receipts	20.3%	18.5%
Local Revenue per FTE	451	430
Total All Revenue Receipts	5,601,641	5,965,962
Total Revenue per FTE	2,220	2,323
Total Revenues, Receipts, Transfers, Balances	5,800,393	7,087,286
State Categorical/Special Allocations		
Community Education	$ 7,152	$ 11,786
Community Instr. Services	--	--
Compensatory Education	43,018	52,499
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	62,099	128,392
Diagnostic Resource Centers	--	--
Education Improvement	2,520	4,750
Instructional Materials	37,014	49,545
Migrant Education	--	--
Primary Education Program	40,793	87,788
School Lunch Program	13,369	14,051
School Volunteer Program	2,165	2,165
Student Development Services	27,364	29,982
Student Transportation	189,118	231,907
Operating Tax Millage	5.7100	5.4060
Operating Tax Yield	$ 548,276	$ 652,071
Assessed Value of Property	101,056,251	126,968,220
Percent Increase (10 yrs.)	535.0%	504.5%
Assessed Valuation per FTE	40,054	49,442
Required Local Effort	494,760	581,301
Local Effort per FTE	196	226
Net State FEFP Allocation	2,499,029	2,818,080
State Allocation per FTE	990	1,097
Total Bonded Indebtedness	3,694,874	4,470,148

TRANSPORTATION

	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 130.66	$ 152.16
Transportation Cost, State Funds	188,702	231,907
Transportation Cost, District Funds	94,009	213,989
Transported FTE as a Percent of Total FTE	82.80%	52.01%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 4,564,853	$ 5,349,313
Current Expense per FTE	1,809	2,083
Total Capital Outlay	2,654,049	1,024,547
Total Debt Service	425,011	402,571
Total Expenditures, All Funds	7,643,913	6,776,431
Total FEFP Expenditures	$ 3,231,035	$ 3,932,820
Expenditures by FEFP Program		
Basic (K-12), Total	2,555,823	3,123,410
Expenditures per FTE	1,148	1,376
Basic K - 3	923,051	1,140,323
Basic 4 - 9	1,132,891	1,477,433
Basic 10 - 12	487,501	505,654
Educational Alternatives	12,380	--
Exceptional Students, Total	$ 299,269	$ 400,720
Expenditures per FTE	3,682	4,892
Educable Mentally Retarded	93,473	122,235
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	39,782	45,375
Deaf	--	--
Visually Handicapped PT	2,706	12,134
Visually Handicapped	--	--
Emotionally Disturbed PT	9,961	7,616
Emotionally Disturbed	28,197	63,474
Specific Learning Disability PT	76,104	84,427
Specific Learning Disability	20,876	38,441
Gifted PT	17,327	21,936
Hospital & Homebound PT	10,843	5,092
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 312,207	$ 361,120
Expenditures per FTE	1,754	1,935
Agriculture	10,510	14,353
Business and Office	54,195	38,819
Distributive	--	--
Diversified	42,757	56,059
Health	--	--
Public Service	--	--
Home Economics	50,319	43,238
Technical, Trade & Industrial	88,704	110,775
Exploratory	65,722	97,876
Adult General Education, Total (Adult Basic & High School)	$ 63,736	$ 47,570
Expenditures per FTE	1,703	1,577

#66
WALTON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
16,087	21,300	5,213	32.41	131	2.51	5,082	97.49

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
1,053	15.3	20.2	12,955

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
18,910	2,051	218	71	50

(Persons of Spanish Origin: 173)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	129	382	143	420
Vocational	266	517	277	527
Adult	--	--	--	--
Basic K-12	3,380	3,702	3,314	3,620
Total	3,775	4,601	3,734	4,567

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	3,193	85.79%	3,160	85.20%
Black, Non-Hispanic	492	13.22%	510	13.75%
Hispanic	17	.46%	17	.46%
Asian/Pacific Islander	18	.48%	18	.48%
Am. Indian/Alaskan Native	2	.05%	4	.11%
Total	3,722	--	3,709	--

GRADUATES

	1979-80	1980-81
Number of Graduates	204	202
Percent Entering College	9.80%	35.64%
Percent Entering Technical School	2.94%	2.97%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	84	80
5	75	83	80
8	83	84	84
11	78	90	58

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	85
Communications Skills	100

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	9	10

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	35	30

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	214	--	18	--	20	--	202	--	454	--
White, Non-Hispanic	197	92.06%	16	88.89%	18	90.00%	179	88.61%	410	90.31%
Black, Non-Hispanic	17	7.94%	2	11.11%	2	10.00%	22	10.89%	43	9.47%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	1	.50%	1	.22%
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	47.73%	47.14%
Total Instructional as a Percent of Total Full-time Staff	50.91%	51.10%
Administrators as a Percent of Total Full-time Staff	4.32%	4.40%
Ratio of Instructional Personnel to Administrators	11.79:1	11.60:1
Ratio of Professional Staff to Support Staff	1.23:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	3.04:1	3.10:1
Total Teacher Aides	69	69
Percent Professional Personnel Resigning	9.46%	13.10%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.81	17.33
4 - 9	18.93	18.36
10 - 12	16.49	16.07

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	10,600 - 15,350
Rank II	11,350 - 16,100
Rank I	12,850 - 17,600
Average	13,141.81

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,192,635	$ 1,151,959
Percent of Total Revenue Receipts	16.2%	14.0%
Federal Revenue per FTE	316	308
Total State Revenue Receipts	4,287,319	5,202,158
Percent of Total Revenue Receipts	57.5%	63.1%
State Revenue per FTE	1,136	1,393
Total Local Revenue Receipts	1,973,748	1,888,009
Percent of Total Revenue Receipts	26.5%	22.9%
Local Revenue per FTE	523	506
Total All Revenue Receipts	7,453,703	8,242,125
Total Revenue per FTE	1,974	2,207
Total Revenues, Receipts, Transfers, Balances	7,468,703	8,329,528
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	45,674	42,885
Comprehensive Health Education	6,000	6,000
Comprehensive School Construction and Debt Service	289,[illegible]	411,290
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	58,318	70,314
Migrant Education	--	--
Primary Education Program	60,490	124,971
School Lunch Program	22,118	20,802
School Volunteer Program	--	2,165
Student Development Services	42,791	45,532
Student Transportation	329,969	358,813
Operating Tax Millage	6.7500	6.4040
Operating Tax Yield	$ 1,717,797	$ 1,568,523
Assessed Value of Property	267,882,608	257,819,583
Percent Increase (10 yrs.)	427.0%	400.6%
Assessed Valuation per FTE	70,962	69,028
Required Local Effort	1,310,616	1,176,637
Local Effort per FTE	347	315
Net State FEFP Allocation	3,033,963	3,646,675
State Allocation per FTE	804	976
Total Bonded Indebtedness	3,274,000	3,173,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 158.92	$ 179.20
Transportation Cost, State Funds	330,326	358,813
Transportation Cost, District Funds	262,756	238,658
Transported FTE as a Percent of Total FTE	78.49%	60.06%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 6,829,726	$ 7,516,850
Current Expense per FTE	1,809	2,013
Total Capital Outlay	434,146	365,270
Total Debt Service	279,852	284,726
Total Expenditures, All Funds	7,543,724	8,166,846
Total FEFP Expenditures	$ 5,160,397	$ 5,778,417
Expenditures by FEFP Program		
Basic (K-12), Total	4,218,060	4,783,866
Expenditures per FTE	1,248	1,443
Basic K - 3	1,261,388	1,530,361
Basic 4 - 9	2,100,414	2,329,092
Basic 10 - 12	806,709	923,023
Educational Alternatives	49,549	1,390
Exceptional Students, Total	$ 485,661	$ 435,974
Expenditures per FTE	3,749	3,055
Educable Mentally Retarded	330,736	243,473
Trainable Mentally Retarded	31,539	35,311
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	29,536	30,734
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	81	--
Emotionally Disturbed	--	21,320
Specific Learning Disability PT	91,538	104,100
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	2,231	1,036
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 456,676	$ 558,577
Expenditures per FTE	1,719	2,014
Agriculture	74,333	113,299
Business and Office	82,336	110,956
Distributive	--	--
Diversified	41,361	53,064
Health	8,939	4,461
Public Service	--	--
Home Economics	75,375	94,011
Technical, Trade & Industrial	125,116	131,240
Exploratory	49,216	51,546
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#67

WASHINGTON COMMUNITY DATA — PROFILES OF FLORIDA SCHOOL DISTRICTS

REGION #1

MISCELLANEOUS POPULATION DATA

Total Population 4-1-70	Total Population 4-1-80	Population Change Number	Population Change Percent	Natural Increase Number	Natural Increase Percent	Net Migration Number	Net Migration Percent
11,453	14,509	3,056	26.68	534	17.47	2,522	82.53

Land Area (Square Miles)	Persons Per Square Mile 1970	Persons Per Square Mile 1980	Registered Voters as of October 4, 1980
585	19.6	24.8	9,291

POPULATION BY RACE

4-1-80

White	Black	American Indian Eskimo and Aleut	Asian and Pacific Islander	Other
12,083	2,282	94	16	34

(Persons of Spanish Origin: 115)

STUDENT DATA

FTE COUNT

	1979-80 Unweighted	1979-80 Weighted	1980-81 Unweighted	1980-81 Weighted
Exceptional	125	424	125	396
Vocational	1,010	2,147	1,051	2,135
Adult	143	164	103	115
Basic K-12	2,689	2,952	2,655	2,908
Total	3,967	5,687	3,934	5,554

FALL MEMBERSHIP

	1979		1980	
White, Non-Hispanic	2,326	75.72%	2,345	76.53%
Black, Non-Hispanic	741	24.12%	709	23.14%
Hispanic	--	--	7	.23%
Asian/Pacific Islander	5	.16%	3	.10%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,072	--	3,064	--

GRADUATES

	1979-80	1980-81
Number of Graduates	175	184
Percent Entering College	40.57%	30.98%
Percent Entering Technical School	--	.54%

1980-81 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	83	75
5	65	82	80
8	79	84	88
11	64	81	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	98

PUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12, Adult	7	8

NONPUBLIC SCHOOLS

	1979-80	1980-81
Number Schools K-12	1	1
Number Students K-12	2	2

STAFF DATA

FALL 1980

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	212	--	20	--	21	--	205	--	458	--
White, Non-Hispanic	191	90.09%	19	95.00%	19	90.48%	127	61.95%	356	77.73%
Black, Non-Hispanic	21	9.91%	1	5.00%	2	9.52%	78	38.05%	102	22.27%
Hispanic	--	--	--	--	--	--	--	--	--	--
Asian/Pacific Islander	--	--	--	--	--	--	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--	--	--	--	--	--	--

	1979-80	1980-81
Teachers as a Percent of Total Full-time Staff	43.35%	46.29%
Total Instructional as a Percent of Total Full-time Staff	50.43%	50.66%
Administrators as a Percent of Total Full-time Staff	4.72%	4.59%
Ratio of Instructional Personnel to Administrators	10.68:1	11.05:1
Ratio of Professional Staff to Support Staff	1.23:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.39:1	4.00:1
Total Teacher Aides	46	53
Percent Professional Personnel Resigning	2.33%	5.93%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1979-80	1980-81
K - 3	19.94	18.70
4 - 9	20.07	18.66
10 - 12	18.21	14.70

SALARY DATA 1980-81

Range (by Certification Status)

Rank III	9,973 - 15,421
Rank II	11,096 - 16,546
Rank I	12,220 - 17,669
Average	13,374.73

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WASHINGTON

REVENUE	1979-80	1980-81
Total Federal Revenue Receipts	$ 1,628,157	$ 1,191,148
Percent of Total Revenue Receipts	18.3%	12.8%
Federal Revenue per FTE	410	303
Total State Revenue Receipts	6,052,562	6,932,854
Percent of Total Revenue Receipts	67.9%	74.3%
State Revenue per FTE	1,426	1,762
Total Local Revenue Receipts	1,228,110	1,211,551
Percent of Total Revenue Receipts	13.8%	13.0%
Local Revenue per FTE	310	308
Total All Revenue Receipts	8,908,829	9,335,554
Total Revenue per FTE	2,246	2,373
Total Revenues, Receipts, Transfers, Balances	9,764,207	9,575,387
State Categorical/Special Allocations		
Community Education	$ 3,971	$ --
Community Instr. Services	--	--
Compensatory Education	38,342	53,147
Comprehensive Health Education	18,000	20,000
Comprehensive School Construction and Debt Service	412,343	679,106
Diagnostic Resource Centers	--	--
Education Improvement	15,000	--
Instructional Materials	45,628	61,033
Migrant Education	--	--
Primary Education Program	48,097	101,132
School Lunch Program	22,800	25,456
School Volunteer Program	2,165	2,165
Student Development Services	43,035	46,118
Student Transportation	202,124	214,199
Operating Tax Millage	5.1500	5.2310
Operating Tax Yield	$ 576,984	$ 569,257
Assessed Value of Property	117,932,370	114,551,296
Percent Increase (10 yrs.)	235.4%	213.8%
Assessed Valuation per FTE	29,728	29,118
Required Local Effort	655,222	606,736
Local Effort per FTE	165	154
Net State FEFP Allocation	4,844,101	5,402,604
State Allocation per FTE	1,221	1,373
Total Bonded Indebtedness	44,000	22,000

TRANSPORTATION	1979-80	1980-81
Transportation Cost per Pupil Transported	$ 204.21	$ 232.15
Transportation Cost, State Funds	202,490	214,199
Transportation Cost, District Funds	302,306	452,048
Transported FTE as a Percent of Total FTE	52.83%	32.15%

EXPENDITURES	1979-80	1980-81
Total Current Expenses	$ 8,923,020	$ 8,691,876
Current Expense per FTE	2,249	2,209
Total Capital Outlay	56,120	58,484
Total Debt Service	23,860	23,943
Total Expenditures, All Funds	9,003,000	8,774,303
Total FEFP Expenditures	$ 5,728,344	$ 6,426,138
Expenditures by FEFP Program		
Basic (K-12), Total	3,211,189	3,645,074
Expenditures per FTE	1,194	1,373
Basic K - 3	1,038,817	1,231,139
Basic 4 - 9	1,544,470	1,703,491
Basic 10 - 12	614,335	692,001
Educational Alternatives	13,567	18,443
Exceptional Students, Total	$ 362,528	$ 429,997
Expenditures per FTE	2,893	3,443
Educable Mentally Retarded	180,446	182,438
Trainable Mentally Retarded	--	8,115
Physically Handicapped	--	511
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	23,762	27,078
Deaf	--	--
Visually Handicapped PT	7,863	7,592
Visually Handicapped	--	--
Emotionally Disturbed PT	8,409	9,322
Emotionally Disturbed	37,827	59,732
Specific Learning Disability PT	97,890	117,371
Specific Learning Disability	3,679	8,978
Gifted PT	979	3,781
Hospital & Homebound PT	1,673	3,244
Profoundly Handicapped	--	1,835
Vocational Programs, Total	$ 1,975,809	$ 2,206,508
Expenditures per FTE	1,957	2,100
Agriculture	187,157	179,675
Business and Office	225,104	251,847
Distributive	71,727	106,068
Diversified	--	--
Health	40,400	42,449
Public Service	12,235	11,278
Home Economics	121,039	121,826
Technical, Trade & Industrial	1,244,075	1,383,784
Exploratory	74,072	109,581
Adult General Education, Total (Adult Basic & High School)	$ 178,818	$ 144,559
Expenditures per FTE	1,251	1,401

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

I STUDENT DATA

DISTRICT	1.1 1980-81 NONPUBLIC K-12 STUDENTS	1.2 1980-81 NONPUBLIC H.S. GRADUATES	1.3 1980-81 PUBLIC H.S. GRADUATES	1.4 1980-81 ESTIMATED DROPOUTS K-12	1.5 1980-81 ASSESSMENT RESULTS* GRADE 3 R	W	M	GRADE 5 R	W	M	GRADE 8 R	W	M	GRADE 11 R	W	M
ALACHUA	2,592	54	1,396	257	86	78	89	81	80	73	79	81	71	81	40	68
BAKER	-	-	188	203	86	78	82	70	78	64	80	88	87	77	41	64
BAY	992	12	1,131	306	86	78	88	84	82	81	87	89	86	88	49	76
BRADFORD	179	-	173	61	72	62	72	73	77	57	68	69	62	88	51	81
BREVARD	4,732	146	3,869	603	93	86	92	87	88	79	86	86	77	89	51	73
BROWARD	27,932	1,655	8,160	4,170	81	73	79	79	83	66	74	80	66	83	49	69
CALHOUN	18	-	137	30	82	75	85	78	86	82	87	93	93	91	62	86
CHARLOTTE	513	3	555	187	87	79	87	80	73	57	76	78	69	88	35	60
CITRUS	117	-	520	158	90	79	92	84	84	77	89	87	84	86	39	68
CLAY	755	24	1,107	254	87	80	92	83	80	72	85	86	82	87	46	68
COLLIER	865	33	767	798	81	73	81	78	81	71	78	82	79	86	46	70
COLUMBIA	268	-	428	158	84	78	88	80	79	64	71	78	67	79	52	76
DADE	50,337	3,130	12,626	5,955	81	69	85	76	78	72	72	79	72	78	47	67
DESOTO	124	-	156	101	68	60	72	59	66	43	63	70	37	79	24	54
DIXIE	10	-	66	26	88	74	82	67	67	50	66	64	65	70	22	54
DUVAL	14,864	752	5,132	2,594	82	72	84	78	78	67	72	75	71	83	50	71
ESCAMBIA	5,916	250	2,574	847	85	76	86	78	80	71	75	79	75	86	46	75
FLAGLER	-	-	110	36	82	66	82	77	80	73	73	76	61	93	53	74
FRANKLIN	90	43	95	72	78	65	76	70	70	61	55	60	47	83	42	78
GADSDEN	732	51	392	227	67	59	76	56	66	56	56	69	59	67	45	63
GILCHRIST	-	-	93	23	89	73	83	83	84	67	71	73	70	86	47	73
GLADES	-	-	56	99	91	82	94	75	77	66	58	73	48	76	27	37
GULF	80	-	171	118	93	74	97	81	81	84	72	76	74	83	40	68
HAMILTON	-	-	116	3	88	68	83	66	74	54	71	75	70	73	51	53
HARDEE	-	-	188	109	78	72	89	77	71	61	72	79	69	80	35	63
HENDRY	135	-	214	258	76	68	79	72	76	68	74	78	74	72	31	55
HERNANDO	311	3	406	51	82	79	85	81	81	64	87	89	81	88	46	74
HIGHLANDS	289	5	470	378	82	73	84	75	74	65	78	80	76	80	44	65
HILLSBOROUGH	16,459	704	6,453	4,744	77	69	82	72	75	58	72	75	62	81	44	64
HOLMES	1	-	161	60	90	86	91	80	79	66	79	78	68	80	36	65
INDIAN RIVER	1,061	38	485	273	88	81	88	81	78	74	72	77	71	78	43	64
JACKSON	13	-	464	121	86	78	90	78	80	72	79	82	82	82	51	84
JEFFERSON	410	35	124	65	67	59	49	65	73	56	67	73	70	61	44	57
LAFAYETTE	-	-	60	15	72	63	75	69	67	75	63	71	65	74	35	52
LAKE	1,589	178	1,056	494	88	81	90	80	81	74	76	79	75	86	43	72
LEE	3,202	161	1,658	989	79	69	78	79	79	69	78	81	68	81	33	63
LEON	3,260	136	1,270	623	78	70	81	80	84	67	74	77	68	83	49	72
LEVY	159	1	204	134	88	78	81	71	68	52	66	67	65	81	44	71
LIBERTY	-	-	40	21	63	55	63	75	76	82	62	68	58	71	35	65
MADISON	160	-	154	134	67	58	74	60	69	41	53	71	61	72	43	63
MANATEE	2,190	109	1,034	288	89	82	93	85	87	79	81	84	76	86	43	76
MARION	2,023	52	1,308	514	86	79	87	81	81	77	74	79	68	80	45	67
MARTIN	1,384	24	473	275	90	82	91	82	80	75	85	87	78	84	45	76
MONROE	988	43	493	135	83	74	86	74	72	60	78	76	68	90	57	78
NASSAU	114	8	470	111	83	73	86	80	80	59	76	78	66	83	48	74
OKALOOSA	528	9	1,881	382	89	83	93	86	86	82	86	88	88	90	51	78
OKEECHOBEE	132	-	214	74	86	77	84	70	76	63	67	70	64	79	51	62
ORANGE	9,641	805	4,909	760	79	70	83	75	77	60	71	73	62	80	37	57
OSCEOLA	242	3	526	165	84	75	34	81	79	71	83	86	78	90	47	59
PALM BEACH	17,377	833	4,184	2,648	77	68	86	71	73	61	64	69	56	80	39	55
PASCO	530	7	1,383	902	82	75	83	79	77	71	74	76	68	86	37	68
PINELLAS	14,425	651	5,651	2,558	79	70	85	80	80	68	82	83	73	89	47	73
POLK	4,850	210	3,355	2,176	80	71	85	75	76	64	71	74	62	79	40	60
PUTNAM	372	8	529	387	76	65	74	73	73	51	79	82	72	81	41	65
ST. JOHNS	687	53	349	251	81	68	76	80	82	68	70	73	66	81	36	67
ST. LUCIE	1,756	136	715	635	75	63	78	66	71	60	69	73	71	72	33	60
SANTA ROSA	431	7	889	295	87	81	86	84	85	72	87	89	84	90	46	69
SARASOTA	3,303	114	1,473	780	84	73	88	88	86	78	82	82	76	90	44	70
SEMINOLE	3,159	144	2,088	507	88	80	91	87	89	83	89	90	87	89	48	73
SUMTER	163	-	271	77	80	71	84	67	71	54	82	81	71	74	34	60
SUWANNEE	32	1	242	297	72	60	77	66	72	58	71	71	62	78	38	64
TAYLOR	-	-	189	38	80	73	82	74	82	76	82	86	83	72	42	62
UNION	-	-	91	104	80	61	86	77	67	51	57	66	69	85	33	66
VOLUSIA	4,010	125	2,099	889	79	71	82	78	76	67	73	74	64	84	41	63
WAKULLA	-	-	128	21	87	77	88	78	80	70	71	74	60	86	34	52
WALTON	30	-	202	62	84	81	85	83	80	75	84	84	83	90	58	78
WASHINGTON	2	-	184	31	83	75	83	82	80	65	84	88	79	81	39	64
TOTAL	206,514	10,756	88,755	41,117	81	72	84	78	79	68	75	79	70	83	45	67

* R - READING, W - WRITING, M - MATH.

1.6

STUDENT MEMBERSHIP, K-12 - FALL 1980

DISTRICT	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		PERCENT MINORITY	TOTAL K-12 MEMBERSHIP
ALACHUA	14,223	65.27%	7,050	32.35%	277	1.27%	232	1.06%	10	.05%	34.63%	21,792
BAKER	2,775	82.05	600	17.74	4	.12	1	.03	2	.06	17.95	3,382
BAY	15,895	81.93	3,072	15.83	80	.41	317	1.63	37	.19	18.07	19,401
BRADFORD	2,966	77.02	861	22.36	6	.15	18	.47	-	-	22.98	3,851
BREVARD	39,055	83.85	6,645	14.27	452	.97	374	.80	50	.11	16.15	46,576
BROWARD	95,415	71.93	31,345	23.63	4,806	3.62	899	.68	190	.14	28.07	132,655
CALHOUN	1,696	83.59	323	15.92	5	.25	3	.15	2	.10	16.41	2,029
CHARLOTTE	6,665	92.80	331	4.61	107	1.49	55	.77	24	.33	7.20	7,182
CITRUS	7,327	92.35	447	5.63	103	1.30	33	.42	24	.30	7.65	7,934
CLAY	15,351	91.69	1,018	6.08	146	.87	216	1.29	11	.07	8.31	16,742
COLLIER	10,326	72.75	1,050	7.40	2,695	18.99	58	.41	65	.46	27.25	14,194
COLUMBIA	5,220	72.23	1,949	26.97	29	.40	21	.29	8	.11	27.77	7,227
DADE	74,189	31.88	68,803	29.57	87,600	37.65	1,990	.86	93	.04	68.12	232,675
DESOTO	2,637	72.23	912	24.98	86	2.36	12	.33	4	.11	27.77	3,651
DIXIE	1,333	83.62	261	16.37	-	-	-	-	-	-	16.38	1,594
DUVAL	63,045	62.72	35,556	35.37	619	.62	1,233	1.22	73	.07	37.28	100,526
ESCAMBIA	29,468	70.12	11,517	27.41	132	.31	827	1.97	80	.19	29.88	42,024
FLAGLER	1,419	76.66	430	23.23	2	.11	-	-	-	-	23.34	1,851
FRANKLIN	1,451	80.48	345	19.13	3	.17	4	.22	-	-	19.52	1,803
GADSDEN	1,571	18.14	7,077	81.72	7	.08	5	.05	-	-	81.86	8,660
GILCHRIST	1,393	93.93	89	6.00	1	.06	-	-	-	-	6.07	1,483
GLADES	642	67.44	245	25.74	49	5.15	-	-	16	1.68	32.56	952
GULF	1,804	76.96	539	22.99	1	.04	-	-	-	-	23.04	2,344
HAMILTON	1,210	53.33	1,058	46.63	-	-	1	.04	-	-	46.67	2,269
HARDEE	2,829	70.78	388	9.71	770	19.26	9	.22	1	.02	29.22	3,997
HENDRY	2,832	62.39	1,016	22.38	620	13.66	19	.42	52	1.15	37.61	4,539
HERNANDO	6,241	88.03	720	10.16	103	1.45	21	.30	5	.07	11.97	7,090
HIGHLANDS	5,266	72.56	1,745	24.05	181	2.49	30	.41	35	.48	27.44	7,257
HILLSBOROUGH	83,188	74.79	21,855	19.65	5,390	4.85	733	.66	57	.05	25.21	111,223
HOLMES	3,299	97.86	67	1.99	-	-	5	.15	-	-	2.14	3,371
INDIAN RIVER	6,779	75.54	2,056	22.91	118	1.31	21	.23	-	-	24.46	8,974
JACKSON	5,268	67.61	2,489	31.94	15	.19	16	.20	4	.05	32.39	7,792
JEFFERSON	757	35.41	1,372	64.17	1	.05	8	.37	-	-	64.59	2,138
LAFAYETTE	835	90.37	89	9.63	-	-	-	-	-	-	9.63	924
LAKE	13,351	78.29	3,370	19.76	248	1.45	70	.41	14	.08	21.71	17,053
LEE	23,480	78.98	4,827	16.24	1,240	4.17	149	.50	34	.11	21.02	29,730
LEON	14,224	65.05	7,389	33.79	140	.64	105	.48	8	.04	34.95	21,866
LEVY	2,999	76.16	892	22.65	32	.81	14	.36	1	.02	23.84	3,938
LIBERTY	800	86.11	128	13.78	-	-	1	.11	-	-	13.89	929
MADISON	1,420	43.11	1,869	56.74	5	.15	-	-	-	-	56.89	3,294
MANATEE	16,416	79.68	3,511	17.04	541	2.63	106	.51	28	.14	20.32	20,602
MARION	16,116	71.91	5,833	26.03	345	1.54	79	.35	38	.17	28.09	22,411
MARTIN	7,266	80.87	1,399	15.57	269	2.99	31	.35	20	.22	19.13	8,985
MONROE	5,827	74.48	832	10.63	1,018	13.01	118	1.51	29	.37	25.52	7,824
NASSAU	6,221	82.58	1,300	17.26	3	.04	8	.11	1	.01	17.42	7,533
OKALOOSA	20,456	85.64	2,634	11.03	205	.86	574	2.40	17	.07	14.36	23,886
OKEECHOBEE	3,949	79.67	674	13.60	214	4.32	14	.28	106	2.14	20.33	4,957
ORANGE	58,304	72.13	18,492	22.88	2,909	3.60	945	1.17	181	.22	27.87	80,831
OSCEOLA	7,729	86.33	891	9.95	255	2.85	70	.78	8	.09	13.67	8,953
PALM BEACH	44,849	63.50	20,567	29.12	4,694	6.65	403	.57	119	.17	36.50	70,632
PASCO	23,836	93.45	964	3.78	580	2.27	74	.29	53	.21	6.55	25,507
PINELLAS	70,954	81.59	14,981	17.23	342	.39	654	.75	30	.03	18.41	86,961
POLK	44,931	76.85	12,215	20.89	889	1.52	288	.49	141	.24	23.15	58.464
PUTNAM	6,750	69.19	2,972	30.46	21	.22	10	.10	3	.03	30.81	9,756
ST. JOHNS	6,231	76.00	1,897	23.14	35	.43	30	.36	6	.07	24.00	8,199
ST. LUCIE	8,140	57.31	5,892	41.48	140	.98	25	.18	7	.05	42.69	14,204
SANTA ROSA	11,311	93.20	645	5.31	43	.35	135	1.11	2	.02	6.80	12,136
SARASOTA	20,487	85.94	2,821	11.83	329	1.38	194	.81	8	.03	14.06	23,839
SEMINOLE	29,777	82.89	5,066	14.10	803	2.24	260	.72	18	.05	17.11	35,924
SUMTER	3,285	72.32	1,194	26.29	56	1.23	2	.04	5	.11	27.68	4,542
SUWANNEE	3,530	74.99	1,151	24.45	8	.17	11	.23	7	.15	25.01	4,707
TAYLOR	2,459	73.98	863	25.96	1	.03	1	.03	-	-	26.02	3,324
UNION	1,089	77.45	294	20.91	11	.78	12	.85	-	-	22.55	1,406
VOLUSIA	28,351	78.00	7,248	19.94	553	1.52	169	.46	25	.07	22.00	36,346
WAKULLA	1,957	77.94	550	21.90	2	.08	1	.03	1	.03	22.06	2,511
WALTON	3,160	85.20	510	13.75	17	.46	18	.48	4	.11	14.80	3,709
WASHINGTON	2,345	76.53	709	23.14	7	.23	3	.10	-	-	23.47	3,064
TOTAL	1,026,370	68.06%	347,900	23.07%	120,363	7.98%	11,735	.78%	1,757	.12%	31.94%	1,508,125

1.7

FINAL UNWEIGHTED FTE 1980-81

DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7 - 12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC & HIGH SCHOOL	
ALACHUA	1,255.14	5.56%	1,461.85	6.47%	83.14	.37%	387.29	1.72%
BAKER	195.82	5.63	273.65	7.87	24.59	.71	10.05	.29
BAY	778.65	3.74	1,158.42	5.58	895.62	4.31	241.08	1.16
BRADFORD	105.96	2.48	268.54	6.29	323.87	7.59	61.78	1.45
BREVARD	1,753.22	3.56	3,567.21	7.25	-	-	1,472.30	2.99
BROWARD	7,826.47	5.46	12,084.36	8.43	5,199.10	3.63	4,530.93	3.16
CALHOUN	66.76	3.15	159.88	7.54	14.53	.69	34.25	1.61
CHARLOTTE	202.20	2.60	787.42	10.12	284.62	3.66	149.97	1.93
CITRUS	223.54	2.60	722.01	8.41	319.61	3.72	203.44	2.37
CLAY	493.84	2.97	1,180.96	7.11	-	-	84.85	.51
COLLIER	373.26	2.49	950.54	6.35	447.21	2.99	449.13	3.00
COLUMBIA	233.41	3.18	616.22	8.40	-	-	56.75	.77
DADE	9,731.93	3.65	18,896.20	7.09	8,164.09	3.06	14,502.70	5.44
DESOTO	199.25	4.90	368.80	9.07	121.70	2.99	96.96	2.39
DIXIE	50.36	2.94	118.54	6.92	56.08	3.27	22.11	1.29
DUVAL	5,157.30	5.02	8,368.62	8.15	-	-	-	-
ESCAMBIA	1,999.06	4.58	3,043.98	6.98	770.30	1.77	438.38	1.00
FLAGLER	70.22	3.49	122.42	6.09	26.71	1.33	87.99	4.37
FRANKLIN	88.90	4.80	135.06	7.30	.04	-	3.96	.21
GADSDEN	368.14	4.19	501.98	5.71	25.23	.29	141.98	1.62
GILCHRIST	30.68	1.96	136.44	8.74	56.33	3.61	5.66	.36
GLADES	45.62	4.59	43.47	4.38	-	-	21.96	2.21
GULF	79.92	3.13	200.41	7.86	63.05	2.47	74.41	2.92
HAMILTON	112.45	4.85	202.24	8.72	5.48	.24	23.86	1.03
HARDEE	198.06	4.34	378.46	8.28	-	-	44.19	.97
HENDRY	154.82	3.16	309.75	6.31	35.78	.73	71.22	1.45
HERNANDO	278.28	3.72	590.75	7.89	109.39	1.46	174.90	2.34
HIGHLANDS	304.88	4.05	665.15	8.83	2.92	.04	-	-
HILLSBOROUGH	3,829.55	3.24	8,170.91	6.92	1,982.61	1.68	3,722.74	3.15
HOLMES	140.70	4.16	195.33	5.77	29.51	.87	3.93	.12
INDIAN RIVER	378.60	4.07	695.78	7.48	12.52	.13	62.10	.67
JACKSON	372.32	4.57	507.85	6.23	85.12	1.04	274.45	3.37
JEFFERSON	179.12	7.69	170.89	7.34	19.81	.85	50.28	2.16
LAFAYETTE	18.17	1.92	71.10	7.50	3.80	.40	3.72	.39
LAKE	692.18	3.76	1,210.72	6.58	506.72	2.75	208.70	1.13
LEE	1,790.22	5.63	2,076.58	6.53	1,034.15	3.25	465.08	1.46
LEON	1,061.44	4.33	1,308.90	5.34	1,865.64	7.60	434.84	1.77
LEVY	146.71	3.65	325.61	8.11	29.28	.73	9.70	.24
LIBERTY	17.67	1.81	80.72	8.27	-	-	37.69	3.86
MADISON	112.38	3.40	178.01	5.38	-	-	-	-
MANATEE	802.49	3.61	1,551.86	6.98	810.17	3.64	293.76	1.32
MARION	768.29	3.34	2,081.60	9.04	285.34	1.24	109.84	.48
MARTIN	347.94	3.64	719.39	7.52	215.87	2.26	57.55	.60
MONROE	313.50	3.71	586.86	6.94	52.54	.62	75.52	.89
NASSAU	257.20	3.52	512.55	7.01	5.40	.07	48.56	.66
OKALOOSA	760.26	3.08	1,773.63	7.19	698.31	2.83	86.50	.35
OKEECHOBEE	165.04	3.23	418.82	8.20	12.31	.24	24.29	.48
ORANGE	3,384.30	3.86	5,253.87	5.99	5,795.98	6.60	2,219.44	2.53
OSCEOLA	331.85	3.58	590.61	6.37	-	-	33.34	.36
PALM BEACH	2,951.59	3.84	4,399.44	5.73	2,107.01	2.74	2,233.59	2.91
PASCO	827.88	3.03	2,467.78	9.03	441.18	1.61	1,093.63	4.00
PINELLAS	3,444.95	3.58	7,017.89	7.29	5,625.69	5.85	1,664.57	1.73
POLK	1,974.55	3.15	4,285.93	6.84	1,421.45	2.27	847.71	1.35
PUTNAM	370.54	3.67	856.60	8.48	25.83	.26	155.89	1.54
ST. JOHNS	342.47	3.46	468.84	4.74	1,379.82	13.95	159.59	1.61
ST. LUCIE	574.66	3.97	927.74	6.40	-	-	-	-
SANTA ROSA	384.62	3.10	1,058.46	8.53	-	-	154.15	1.24
SARASOTA	1,195.72	4.48	1,531.98	5.74	1,607.20	6.02	710.82	2.66
SEMINOLE	1,391.85	3.81	2,676.23	7.33	-	-	-	-
SUMTER	128.60	2.72	409.39	8.65	36.52	.77	69.70	1.47
SUWANNEE	122.32	2.49	299.55	6.10	180.43	3.68	15.36	.31
TAYLOR	92.96	2.58	289.10	8.02	152.02	4.22	84.44	2.34
UNION	48.36	3.26	132.31	8.91	17.44	1.17	51.11	3.44
VOLUSIA	1,606.27	4.45	2,497.24	6.91	-	-	-	-
WAKULLA	81.92	3.19	171.28	6.67	15.36	.60	30.16	1.17
WALTON	142.73	3.82	277.40	7.43	-	-	-	-
WASHINGTON	124.88	3.17	351.29	8.93	699.56	17.78	103.16	2.62
JACKSON HRS	81.73	19.95	56.29	13.74	-	-	-	-
TOTAL	64,136.67	3.96%	115,969.66	7.15%	44,183.98	2.72%	38,988.01	2.40%

1.7

FINAL UNWEIGHTED FTE 1980-81

BASIC EDUCATION

DISTRICT	KINDERGARTEN-GRADE 3		GRADES 4 - 9		GRADES 10 - 12		EDUCATIONAL ALTERNATIVES		TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	6,304.69	27.93%	9,302.57	41.21%	3,516.24	15.57%	264.24	1.17%	22,575.16
BAKER	999.35	28.73	1,485.37	42.70	472.51	13.58	16.93	.49	3,478.27
BAY	5,852.74	28.17	8,442.25	40.63	3,305.73	15.91	103.05	.50	20,777.54
BRADFORD	1,237.16	28.99	1,703.56	39.92	517.20	12.12	49.05	1.15	4,267.12
BREVARD	11,619.31	23.60	20,252.67	41.14	10,236.46	20.79	326.67	.66	49,227.84
BROWARD	34,818.57	24.28	54,335.30	37.89	22,106.29	15.42	2,490.31	1.74	143,391.33
CALHOUN	647.44	30.52	933.22	44.00	264.97	12.49	-	-	2,121.05
CHARLOTTE	1,580.25	20.30	3,078.41	39.56	1,644.30	21.13	55.27	.71	7,782.44
CITRUS	2,139.85	24.93	3,587.01	41.79	1,374.46	16.01	13.50	.16	8,583.42
CLAY	4,006.03	24.13	7,730.92	46.57	2,937.81	17.70	165.37	1.00	16,599.78
COLLIER	3,942.47	26.34	6,234.63	41.65	2,339.42	15.63	233.18	1.56	14,969.84
COLUMBIA	2,241.46	30.55	3,129.61	42.66	1,036.70	14.13	22.23	.30	7,336.38
DADE	69,288.55	26.01	105,242.90	39.50	38,641.81	14.50	1,976.32	.74	266,444.50
DESOTO	1,255.57	30.89	1,567.11	38.56	408.64	10.06	46.04	1.13	4,064.07
DIXIE	483.89	28.25	749.03	43.73	232.79	13.59	-	-	1,712.80
DUVAL	30,299.30	29.51	41,950.45	40.86	15,181.48	14.79	1,706.78	1.66	102,663.93
ESCAMBIA	11,752.34	26.94	18,395.39	42.17	6,893.86	15.80	329.83	.76	43,623.14
FLAGLER	552.91	27.49	827.40	41.13	295.69	14.70	28.12	1.40	2,011.46
FRANKLIN	568.54	30.71	765.14	41.34	276.09	14.92	13.34	.72	1,851.07
GADSDEN	2,783.04	31.67	3,743.92	42.60	1,213.93	13.81	9.67	.11	8,787.89
GILCHRIST	386.82	24.78	680.33	43.57	265.07	16.98	-	-	1,561.33
GLADES	302.13	30.42	436.81	43.98	143.13	14.41	-	-	993.12
GULF	708.27	27.76	1,006.44	39.45	418.83	16.42	-	-	2,551.33
HAMILTON	764.84	32.99	946.06	40.81	263.47	11.36	-	-	2,318.40
HARDEE	1,568.60	34.34	1,908.71	41.79	469.71	10.28	-	-	4,567.73
HENDRY	1,542.19	31.43	2,085.94	42.51	683.21	13.92	23.54	.48	4,906.45
HERNANDO	1,949.67	26.03	3,229.85	43.13	1,120.28	14.96	36.31	.48	7,489.43
HIGHLANDS	2,353.82	31.26	3,102.51	41.20	1,083.68	14.39	17.20	.23	7,530.16
HILLSBOROUGH	29,607.47	25.08	49,534.22	41.97	19,412.69	16.45	1,771.58	1.50	118,031.77
HOLMES	994.36	29.38	1,493.39	44.12	527.81	15.59	-	-	3,385.03
INDIAN RIVER	2,670.86	28.71	3,892.38	41.84	1,552.90	16.69	37.98	.41	9,303.12
JACKSON	2,468.15	30.30	3,324.44	40.81	1,086.64	13.34	27.07	.33	8,146.04
JEFFERSON	664.70	28.55	916.66	39.37	327.01	14.04	-	-	2,328.47
LAFAYETTE	319.30	33.68	397.31	41.90	134.74	14.21	-	-	948.14
LAKE	5,157.97	28.03	7,738.97	42.05	2,802.97	15.23	85.28	.46	18,403.51
LEE	8,667.77	27.24	12,763.90	40.11	4,601.46	14.45	421.05	1.32	31,820.21
LEON	6,636.06	27.05	9,550.22	38.93	3,399.44	13.86	275.26	1.12	24,531.80
LEVY	1,156.06	28.80	1,828.33	45.54	499.18	12.43	19.67	.49	4,014.54
LIBERTY	303.95	31.15	419.76	43.02	115.95	11.88	-	-	975.74
MADISON	1,044.49	31.57	1,454.39	43.95	488.02	14.75	31.69	.96	3,308.98
MANATEE	6,373.98	28.65	9,274.53	41.69	3,043.02	13.68	96.86	.44	22,246.67
MARION	6,070.28	26.35	9,942.20	43.16	3,448.31	14.97	329.83	1.43	23,035.69
MARTIN	2,506.61	26.21	4,038.78	42.22	1,554.71	16.25	124.38	1.30	9,565.23
MONROE	2,404.41	28.43	3,614.36	42.73	1,326.34	15.68	84.89	1.00	8,458.42
NASSAU	1,998.19	27.34	3,291.54	45.04	1,127.36	15.43	66.67	.91	7,307.47
OKALOOSA	6,665.77	27.04	10,034.36	40.70	4,611.71	18.71	22.46	.09	24,653.00
OKEECHOBEE	1,500.64	29.38	1,932.01	37.83	585.04	11.46	469.10	9.18	5,107.25
ORANGE	20,113.28	22.91	35,485.76	40.42	14,978.47	17.06	552.84	.63	87,783.94
OSCEOLA	2,670.96	28.81	4,187.74	45.18	1,421.57	15.34	33.55	.36	9,269.62
PALM BEACH	19,599.09	25.51	31,916.81	41.53	12,590.80	16.38	1,045.25	1.36	76,843.58
PASCO	6,750.24	24.70	11,338.52	41.49	3,897.70	14.26	511.53	1.87	27,328.46
PINELLAS	23,362.90	24.28	38,302.73	39.81	16,090.89	16.72	713.15	.74	96,222.77
POLK	17,794.64	28.38	26,810.72	42.76	9,268.42	14.78	292.31	.47	62,695.73
PUTNAM	3,011.05	29.81	4,216.02	41.74	1,400.98	13.87	64.77	.64	10,101.68
ST. JOHNS	2,638.94	26.68	3,685.26	37.26	1,066.29	10.78	149.50	1.51	9,890.71
ST. LUCIE	4,643.41	32.05	6,351.54	43.84	1,930.77	13.33	61.42	.42	14,489.54
SANTA ROSA	3,309.93	26.66	5,349.05	43.09	2,104.14	16.95	54.32	.44	12,414.67
SARASOTA	6,503.90	24.35	10,455.74	39.15	4,318.77	16.17	383.50	1.44	26,707.63
SEMINOLE	10,069.72	27.56	15,999.18	43.80	6,143.33	16.82	251.54	.69	36,531.88
SUMTER	1,427.87	30.15	1,918.09	40.51	677.56	14.31	67.68	1.43	4,735.41
SUWANNEE	1,365.27	27.81	2,104.16	42.86	795.39	16.20	26.76	.55	4,909.24
TAYLOR	1,098.42	30.48	1,431.67	39.72	446.51	12.39	8.84	.25	3,603.96
UNION	444.30	29.92	542.06	36.51	227.04	15.29	22.20	1.50	1,484.82
VOLUSIA	9,181.02	25.42	15,802.31	43.76	6,917.74	19.16	109.80	.30	36,114.38
WAKULLA	770.49	30.01	1,147.77	44.70	350.85	13.66	-	-	2,567.83
WALTON	1,094.56	29.31	1,691.86	45.30	525.20	14.06	2.82	.07	3,734.57
WASHINGTON	888.04	22.57	1,303.32	33.13	458.88	11.66	5.26	.13	3,934.39
JACKSON HRS	-	-	-	-	-	-	271.62	66.31	409.64
TOTAL	425,898.85	26.27%	662,335.57	40.85%	253,600.39	15.64%	16,419.38	1.01%	1,621,532.51

1980-81 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

DISTRICT	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	PHYSICALLY HANDICAPPED	PHYSICAL AND OCCUPATIONAL THERAPY PT	SPEECH AND HEARING THERAPY PT	DEAF	VISUALLY HANDICAPPED PT	VISUALLY HANDICAPPED
ALACHUA	179.34	129.29	60.78	32.26	96.12	39.22	1.46	-
BAKER	65.88	5.66	-	-	2.84	-	-	-
BAY	330.60	95.06	21.26	1.36	32.51	18.65	2.36	2.06
BRADFORD	43.07	15.52	-	-	8.60	-	-	-
BREVARD	271.81	87.50	112.87	12.74	97.81	16.04	5.08	1.15
BROWARD	995.65	327.60	62.49	19.73	683.19	89.39	17.22	5.04
CALHOUN	49.01	-	-	-	2.09	-	.08	-
CHARLOTTE	58.13	28.30	-	.04	12.44	.24	.03	-
CITRUS	31.37	28.23	.21	2.19	19.17	-	.27	-
CLAY	83.22	23.14	-	2.85	33.67	-	-	-
COLLIER	48.44	31.11	1.51	.54	22.97	2.89	.93	.73
COLUMBIA	99.48	29.00	4.50	-	13.38	-	.36	.09
DADE	1,277.05	809.46	547.76	44.40	336.51	255.00	7.15	75.48
DESOTO	70.93	.97	.49	.53	10.65	.05	.08	-
DIXIE	18.66	-	1.00	-	4.84	-	-	-
DUVAL	1,430.01	372.23	192.49	23.97	218.88	109.21	18.87	15.00
ESCAMBIA	887.11	126.02	96.65	6.01	111.83	44.88	2.27	5.11
FLAGLER	21.60	8.46	-	-	2.17	-	.02	-
FRANKLIN	62.85	5.27	-	-	2.20	-	.20	.42
GADSDEN	179.92	32.75	8.44	.80	23.63	-	1.14	1.12
GILCHRIST	10.84	.50	-	-	3.04	-	-	-
GLADES	13.49	9.82	-	-	1.65	-	-	-
GULF	40.93	16.14	-	-	2.90	-	-	-
HAMILTON	46.26	30.01	.39	-	3.36	-	-	-
HARDEE	91.85	7.36	-	-	.96	-	.73	-
HENDRY	76.61	22.26	-	-	4.08	-	-	-
HERNANDO	53.17	21.33	11.96	.81	23.70	-	2.89	-
HIGHLANDS	73.66	22.65	2.20	2.67	21.59	.89	1.70	.04
HILLSBOROUGH	1,184.12	409.16	214.32	18.38	210.94	88.58	7.69	-
HOLMES	72.35	29.90	1.00	-	2.82	-	-	-
INDIAN RIVER	126.88	35.25	-	-	20.74	-	.96	-
JACKSON	220.39	59.77	-	-	13.01	-	.20	-
JEFFERSON	61.84	-	-	-	9.04	-	.29	-
LAFAYETTE	12.49	-	-	-	2.34	-	-	-
LAKE	267.51	68.63	2.42	.83	29.24	.50	.90	-
LEE	253.53	88.82	83.87	-	56.51	46.88	1.35	-
LEON	217.42	141.76	48.47	1.27	73.21	49.08	5.05	6.93
LEVY	58.09	13.34	-	1.27	12.13	-	.74	-
LIBERTY	13.57	-	-	-	-	-	-	-
MADISON	69.18	-	-	-	6.25	-	.32	-
MANATEE	177.17	49.38	30.50	4.46	67.36	-	.02	8.47
MARION	312.47	83.71	15.86	5.24	42.00	-	1.18	.24
MARTIN	87.80	28.56	14.00	1.65	35.33	-	.78	-
MONROE	69.02	16.68	3.58	-	10.10	-	-	-
NASSAU	102.57	26.56	-	.42	8.15	-	-	-
OKALOOSA	231.48	49.72	19.70	-	30.01	9.93	3.00	1.00
OKEECHOBEE	64.35	15.58	.89	.27	10.23	1.32	.30	-
ORANGE	834.57	241.59	97.34	32.77	163.64	126.32	9.38	19.31
OSCEOLA	126.02	24.77	11.02	1.22	17.09	-	.68	1.07
PALM BEACH	738.20	192.07	80.20	5.91	141.49	45.49	8.33	-
PASCO	227.74	81.96	10.34	2.40	53.50	16.91	2.50	-
PINELLAS	691.27	301.07	77.01	20.81	369.76	66.86	13.50	1.82
POLK	568.79	200.50	52.04	2.07	124.34	62.39	3.89	.73
PUTNAM	163.45	39.99	5.04	.96	19.61	5.21	1.92	1.00
ST. JOHNS	147.31	31.57	-	2.34	31.62	-	-	-
ST. LUCIE	164.41	42.66	11.12	3.20	28.85	20.73	2.08	-
SANTA ROSA	141.95	21.15	1.41	.28	18.79	7.50	1.14	.90
SARASOTA	171.78	79.46	47.24	29.63	101.77	33.88	2.52	-
SEMINOLE	251.10	110.30	.12	5.80	115.64	-	11.51	2.08
SUMTER	67.46	18.57	-	.02	6.50	-	-	-
SUWANNEE	43.83	-	-	-	6.44	-	.40	-
TAYLOR	26.71	6.81	.92	-	13.60	-	.46	-
UNION	13.06	10.72	-	-	4.21	-	-	-
VOLUSIA	328.15	138.44	21.82	1.43	106.51	16.40	5.85	.35
WAKULLA	27.02	-	-	-	5.65	-	.11	-
WALTON	97.31	11.14	-	-	5.65	-	-	-
WASHINGTON	72.47	1.84	.15	-	3.33	-	.46	-
JACKSON HRS	.71	11.89	-	-	.55	-	-	-
TOTAL	15,116.48	4,968.96	1,975.38	293.53	3,774.73	1,174.44	150.35	150.14

1.8

1980-81 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

DISTRICT	EMOTIONALLY DISTURBED PT	EMOTIONALLY DISTURBED	SPECIFIC LEARNING DISABILITY PT	SPECIFIC LEARNING DISABILITY	GIFTED PT	HOSPITAL AND HOMEBOUND PT	PROFOUNDLY HANDICAPPED
ALACHUA	117.29	98.77	204.02	23.28	151.53	7.12	114.66
BAKER	2.08	15.67	25.75	14.67	6.04	2.66	54.57
BAY	10.24	71.98	128.60	13.04	24.45	2.10	24.38
BRADFORD	2.94	3.11	24.77	.32	2.04	.10	5.49
BREVARD	16.83	119.61	358.11	410.89	221.43	4.09	17.26
BROWARD	240.52	760.14	1,710.85	1,099.51	1,448.51	53.09	313.54
CALHOUN	-	-	15.58	-	-	-	-
CHARLOTTE	23.75	5.97	43.25	10.53	12.47	1.82	5.23
CITRUS	22.60	6.59	53.34	3.22	42.69	1.14	12.52
CLAY	27.71	18.33	145.44	23.85	134.13	1.47	.03
COLLIER	2.32	18.33	93.98	67.24	64.82	6.92	10.53
COLUMBIA	14.98	3.56	22.58	13.21	22.25	2.01	8.01
DADE	116.20	495.36	2,488.94	1,630.21	931.23	80.99	636.19
DESOTO	10.89	15.20	33.26	27.91	20.27	2.93	5.09
DIXIE	.99	1.10	15.87	-	4.90	2.00	1.00
DUVAL	434.39	538.27	537.68	579.60	493.50	29.89	163.31
ESCAMBIA	7.00	119.47	272.95	106.09	115.30	23.46	74.91
FLAGLER	1.84	8.75	10.57	13.36	2.61	.84	-
FRANKLIN	1.12	4.81	11.35	-	.66	.02	-
GADSDEN	.36	10.87	67.43	5.00	14.09	1.54	21.05
GILCHRIST	1.26	1.00	11.60	2.44	-	-	-
GLADES	.17	5.86	8.22	4.11	-	-	2.30
GULF	3.31	-	9.69	-	1.10	.15	5.70
HAMILTON	1.31	.09	19.89	1.80	-	.50	8.84
HARDEE	1.81	-	24.39	40.93	18.82	.63	10.58
HENDRY	2.87	.44	31.58	.30	9.50	.48	6.70
HERNANDO	6.79	19.19	57.53	43.03	29.35	2.56	5.97
HIGHLANDS	7.58	7.33	66.18	68.68	22.74	2.62	4.35
HILLSBOROUGH	266.09	4.21	693.10	100.43	232.87	13.49	386.17
HOLMES	-	-	27.32	1.20	-	.15	5.96
INDIAN RIVER	1.23	17.90	76.39	48.98	30.36	2.52	16.79
JACKSON	3.70	9.78	28.34	8.56	19.58	2.27	6.72
JEFFERSON	1.73	16.44	22.79	50.25	13.84	2.90	-
LAFAYETTE	-	-	2.62	-	.60	.12	-
LAKE	13.58	64.19	149.46	14.13	43.35	29.34	8.10
LEE	3.98	266.39	139.21	595.96	144.00	2.12	107.60
LEON	1.47	45.01	148.97	38.51	86.45	6.50	191.34
LEVY	8.29	1.19	20.17	4.42	20.55	.89	5.63
LIBERTY	-	-	2.44	.56	-	-	1.10
MADISON	1.52	-	26.20	-	8.30	.61	-
MANATEE	6.19	75.32	186.58	137.80	44.23	1.33	13.68
MARION	34.22	32.35	109.32	18.00	66.00	2.75	44.91
MARTIN	7.32	16.90	61.71	20.85	62.57	3.26	7.21
MONROE	9.96	32.76	102.23	35.10	26.82	.38	6.87
NASSAU	8.32	17.91	26.95	54.00	11.13	1.17	.02
OKALOOSA	7.25	60.90	133.61	-	181.00	7.50	25.16
OKEECHOBEE	1.85	.50	25.43	30.58	10.97	.86	1.91
ORANGE	28.91	278.74	591.68	281.96	424.78	14.48	238.83
OSCEOLA	6.53	18.26	46.47	28.26	36.63	1.04	12.79
PALM BEACH	13.01	144.57	764.43	246.52	492.80	14.99	63.58
PASCO	6.76	113.03	194.42	8.65	85.54	4.26	19.87
PINELLAS	39.66	423.61	585.75	197.59	485.32	20.53	150.39
POLK	82.91	130.47	432.52	184.06	73.97	12.51	43.36
PUTNAM	-	15.57	52.82	35.46	20.85	1.38	7.28
ST. JOHNS	4.80	12.95	61.50	11.87	32.48	1.19	4.84
ST. LUCIE	26.67	45.82	108.75	46.27	65.02	1.98	7.10
SANTA ROSA	-	9.94	90.35	11.84	65.07	2.22	12.08
SARASOTA	68.70	103.82	163.63	111.42	256.23	8.29	17.35
SEMINOLE	63.92	141.47	243.97	194.37	176.17	7.05	68.35
SUMTER	.63	7.91	17.33	4.44	-	.64	5.10
SUWANNEE	3.46	4.91	43.10	1.28	17.93	.97	-
TAYLOR	3.43	2.03	24.91	4.28	9.69	.12	-
UNION	5.39	1.00	9.72	-	3.30	-	.96
VOLUSIA	79.32	172.98	330.38	163.71	155.84	5.75	79.34
WAKULLA	1.09	11.54	17.61	13.62	4.38	.90	-
WALTON	-	9.50	19.05	-	-	.08	-
WASHINGTON	1.26	19.38	21.56	2.93	.89	.20	.41
JACKSON HRS	-	-	-	-	-	-	68.58
TOTAL	1,892.30	4,679.09	12,296.79	6,911.08	7,203.94	407.87	3,141.59

1980-81 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

DISTRICT	AGRICULTURE	OFFICE	DISTRI-BUTIVE	DIVER-SIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL	EXPLORATORY
ALACHUA	172.59	405.47	-	133.17	20.48	-	184.06	208.62	337.46
BAKER	35.01	57.87	-	16.14	-	-	47.74	35.55	81.34
BAY	30.51	414.13	70.79	42.40	-	7.61	238.14	107.34	247.50
BRADFORD	47.05	58.17	-	37.83	-	-	29.85	37.07	58.57
BREVARD	14.49	761.37	309.24	438.19	46.73	-	518.21	877.85	601.13
BROWARD	317.18	2,832.81	569.62	1,133.32	189.44	21.99	1,482.41	2,629.99	2,907.60
CALHOUN	26.16	53.19	-	-	-	-	38.42	32.27	9.84
CHARLOTTE	58.59	221.41	17.38	94.20	12.62	-	54.89	100.53	227.80
CITRUS	70.26	112.26	48.59	60.54	14.54	8.11	57.79	135.31	214.61
CLAY	38.99	353.31	28.43	30.63	27.94	-	116.70	296.33	288.63
COLLIER	21.80	263.54	42.20	46.28	18.52	-	119.88	149.35	288.97
COLUMBIA	62.44	115.86	56.27	34.57	20.25	-	74.30	136.11	116.42
DADE	254.12	4,424.59	372.18	3,620.55	389.89	19.95	1,332.30	3,664.38	4,818.24
DESOTO	37.88	79.77	21.51	60.69	11.85	4.55	33.39	25.45	9..71
DIXIE	13.50	18.48	-	13.97	-	-	18.06	21.26	33.27
DUVAL	67.84	1,788.19	380.30	299.01	168.32	23.93	990.64	2,272.31	2,378.08
ESCAMBIA	172.70	740.27	86.39	205.33	20.67	-	631.88	566.97	619.77
FLAGLER	9.22	19.32	-	21.15	-	-	21.07	21.64	30.02
FRANKLIN	-	44.54	-	6.01	4.43	-	21.75	32.88	25.45
GADSDEN	37.61	103.77	18.83	-	-	-	96.85	98.52	146.40
GILCHRIST	48.68	39.02	-	-	-	-	23.49	16.67	8.58
GLADES	13.51	18.77	-	-	-	-	11.19	-	-
GULF	11.31	58.45	-	24.24	-	-	25.35	47.14	33.92
HAMILTON	25.81	56.55	-	-	-	-	46.95	37.60	35.33
HARDEE	52.04	92.32	22.88	15.44	4.92	-	25.08	48.21	117.57
HENDRY	28.50	52.11	28.41	-	14.47	4.75	32.49	42.37	106.65
HERNANDO	31.42	151.56	29.55	21.06	1.55	.90	90.01	103.11	161.59
HIGHLANDS	73.28	137.19	-	162.48	9.37	-	84.92	57.42	140.49
HILLSBOROUGH	496.45	1,794.49	255.13	831.53	119.97	38.40	1,129.91	1,788.25	1,716.78
HOLMES	68.80	42.15	-	-	-	-	62.85	-	21.53
INDIAN RIVER	16.54	144.30	-	139.10	-	-	88.58	81.10	226.16
JACKSON	118.18	174.63	-	28.31	-	-	95.42	1.00	90.31
JEFFERSON	31.31	19.44	-	21.63	-	-	22.69	27.46	48.36
LAFAYETTE	39.91	8.54	-	-	-	-	8.25	-	14.40
LAKE	170.56	352.73	110.01	32.35	2.66	1.66	175.85	145.90	219.00
LEE	44.04	536.21	108.62	303.92	13.42	-	268.03	465.31	337.03
LEON	55.27	321.19	19.03	186.05	.18	-	203.13	217.96	306.09
LEVY	71.33	57.31	-	-	-	-	56.35	72.02	68.60
LIBERTY	11.67	16.25	-	-	-	-	22.28	8.92	21.60
MADISON	25.42	39.36	-	-	-	-	43.92	27.67	41.64
MANATEE	122.52	335.34	62.57	47.50	1.00	-	292.37	322.20	368.36
MARION	176.31	394.77	69.31	268.24	29.14	-	234.60	475.81	433.42
MARTIN	16.89	179.59	13.59	24.92	12.07	12.65	55.64	204.78	199.26
MONROE	5.32	153.16	-	113.86	-	-	58.92	148.43	107.17
NASSAU	51.82	89.86	-	53.60	27.36	-	97.77	83.95	108.19
OKALOOSA	39.80	490.53	21.27	227.16	9.36	-	337.65	406.27	241.59
OKEECHOBEE	57.10	79.31	-	25.03	2.78	-	41.36	128.78	84.46
ORANGE	343.43	1,202.08	642.44	447.24	53.41	13.84	647.55	621.53	1,282.35
OSCEOLA	44.84	131.76	83.25	74.80	-	-	57.57	54.60	143.79
PALM BEACH	94.09	851.64	177.73	510.37	29.11	1.20	599.37	980.34	1,155.59
PASCO	136.81	437.53	115.13	188.70	29.40	-	180.04	351.01	1,029.16
PINELLAS	102.08	1,904.67	460.33	546.52	74.94	-	722.83	1,356.41	1,850.11
POLK	532.89	993.83	232.77	635.01	-	-	583.40	604.73	703.30
PUTNAM	66.29	182.39	23.87	-	11.88	-	138.04	197.78	236.35
ST. JOHNS	18.47	42.73	3.00	-	-	1.20	45.87	163.74	193.83
ST. LUCIE	35.60	199.80	40.70	162.50	6.30	-	109.44	171.90	201.50
SANTA ROSA	121.34	308.14	-	196.54	10.60	-	143.96	106.15	171.73
SARASOTA	54.75	321.65	65.06	307.79	27.25	-	170.58	258.07	326.83
SEMINOLE	98.86	584.82	98.82	324.00	35.72	-	374.11	521.12	638.78
SUMTER	113.87	66.72	-	70.65	-	-	56.94	1.77	99.44
SUWANNEE	49.69	34.91	-	24.80	-	-	59.81	62.39	67.95
TAYLOR	11.70	58.79	-	43.36	.08	-	18.41	78.82	77.94
UNION	35.81	37.50	-	-	-	-	8.70	15.50	34.80
VOLUSIA	159.20	638.42	100.45	187.30	19.90	6.30	261.54	282.25	841.88
WAKULLA	10.81	29.85	-	28.07	-	-	15.92	49.99	36.64
WALTON	58.58	69.06	-	27.34	-	-	45.80	47.69	28.93
WASHINGTON	45.02	70.14	29.03	-	-	-	28.76	102.36	75.98
JACKSON HRS	-	-	-	-	-	-	-	56.29	-
TOTAL	5,525.86	26,869.88	4,834.68	12,595.39	1,492.52	167.04	14,012.02	22,492.50	27,979.77

1.8

1980-81 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL
ALACHUA	46.56	24.43	-	-	-	-	8.51	1.75
BAKER	12.06	-	-	-	-	-	-	12.53
BAY	19.24	176.74	28.30	-	63.54	-	45.88	538.62
BRADFORD	25.45	56.51	-	-	-	-	17.20	224.71
BREVARD	-	-	-	-	-	-	-	-
BROWARD	68.65	1,180.87	360.89	3.60	850.57	274.40	462.97	1,376.47
CALHOUN	-	14.53	-	-	-	-	-	-
CHARLOTTE	-	74.07	-	-	81.26	1.03	-	117.30
CITRUS	1.75	39.15	20.30	.03	35.20	25.67	.77	141.19
CLAY	-	-	-	-	-	-	-	-
COLLIER	25.02	103.44	-	-	80.31	-	2.71	166.26
COLUMBIA	-	-	-	-	-	-	-	-
DADE	78.53	1,621.87	449.77	1.34	722.05	-	311.40	3,992.09
DESOTO	7.30	15.99	5.32	-	6.60	1.10	34.58	37.95
DIXIE	23.46	4.08	-	-	-	-	-	10.59
DUVAL	-	-	-	-	-	-	-	-
ESCAMBIA	32.73	204.22	44.30	7.65	14.75	-	6.65	436.26
FLAGLER	-	7.74	-	-	-	-	-	7.24
FRANKLIN	-	-	-	-	.04	-	-	-
GADSDEN	.93	12.64	2.87	-	-	-	-	8.79
GILCHRIST	51.85	2.59	-	-	-	-	.16	-
GLADES	-	-	-	-	-	-	-	-
GULF	8.94	-	-	-	-	1.14	12.30	28.33
HAMILTON	-	-	-	-	-	-	-	4.04
HARDEE	-	-	-	-	-	-	-	-
HENDRY	-	11.93	2.78	-	4.24	-	3.80	13.03
HERNANDO	18.36	7.37	.14	.07	10.63	5.67	6.03	46.00
HIGHLANDS	.40	.63	.18	.19	.50	.13	.15	.74
HILLSBOROUGH	46.21	301.02	70.84	-	343.89	9.15	90.73	735.47
HOLMES	29.51	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	6.24
JACKSON	16.78	-	-	-	-	-	22.49	45.85
JEFFERSON	-	19.81	-	-	-	-	-	-
LAFAYETTE	3.80	-	-	-	-	-	-	-
LAKE	25.48	70.15	4.09	-	108.21	24.69	23.57	191.32
LEE	10.32	163.73	-	3.16	223.48	54.61	21.93	487.54
LEON	35.68	375.70	58.11	-	117.53	63.08	81.06	948.47
LEVY	14.20	-	-	-	-	-	-	-
LIBERTY	-	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-	-
MANATEE	29.06	50.16	2.87	-	167.23	26.87	43.76	386.66
MARION	3.42	31.60	12.28	7.45	24.22	17.02	11.42	43.77
MARTIN	6.48	97.39	9.49	15.36	3.82	4.93	24.44	53.63
MONROE	.46	6.98	.14	-	3.75	14.57	1.38	15.07
NASSAU	-	-	-	-	-	5.40	-	-
OKALOOSA	37.34	73.14	21.64	-	8.72	-	33.95	523.52
OKEECHOBEE	10.34	-	-	-	-	-	-	-
ORANGE	27.00	608.44	322.28	186.65	343.44	31.72	150.91	3,197.93
OSCEOLA	-	-	-	-	-	-	-	-
PALM BEACH	24.14	299.06	53.51	-	254.55	28.51	58.91	1,203.42
PASCO	4.64	87.51	2.77	-	94.01	-	131.96	109.16
PINELLAS	182.96	649.27	237.25	14.38	538.03	87.06	109.81	2,523.23
POLK	19.51	221.69	53.65	-	151.73	9.03	102.98	799.83
PUTNAM	-	8.52	-	-	-	-	-	3.47
ST. JOHNS	99.54	198.97	-	-	76.52	41.84	-	910.83
ST. LUCIE	-	-	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	-	-	-	-
SARASOTA	17.99	216.24	23.37	1.95	384.49	99.03	133.18	355.66
SEMINOLE	-	-	-	-	-	-	-	-
SUMTER	-	9.23	-	-	-	-	7.14	19.67
SUWANNEE	28.52	25.20	-	-	22.97	-	7.38	82.27
TAYLOR	18.99	26.51	-	-	8.05	-	5.00	93.47
UNION	4.11	3.31	-	-	10.02	-	-	-
VOLUSIA	-	-	-	-	-	-	-	-
WAKULLA	-	14.07	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-	-
WASHINGTON	35.84	91.13	35.59	-	28.44	7.20	20.32	460.63
TOTAL	1,153.55	7,207.63	1,822.73	241.83	4,782.79	833.85	1,995.43	20,361.00

I.8

1980-81 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL TRADE INDUSTRIAL
ALACHUA	-	.53	-	1.10	-	.26	-
BAKER	-	-	-	-	-	-	-
BAY	-	5.81	-	-	-	1.25	16.24
BRADFORD	-	-	-	-	-	-	-
BREVARD	-	-	-	-	-	-	-
BROWARD	-	20.00	33.41	14.42	46.75	417.95	88.15
CALHOUN	-	-	-	-	-	-	-
CHARLOTTE	-	2.68	-	3.53	-	-	4.75
CITRUS	-	4.82	1.34	-	12.73	15.71	20.95
CLAY	-	-	-	-	-	-	-
COLLIER	5.69	.20	-	5.67	1.47	51.96	4.48
COLUMBIA	-	-	-	-	-	-	-
DADE	.34	118.16	33.80	9.96	.67	482.82	341.29
DESOTO	-	5.76	-	-	-	3.26	3.84
DIXIE	-	-	-	-	-	8.76	9.19
DUVAL	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	23.74
FLAGLER	-	2.90	-	-	-	7.13	1.70
FRANKLIN	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-
GILCHRIST	-	1.73	-	-	-	-	-
GLADES	-	-	-	-	-	-	-
GULF	-	4.26	-	-	-	6.70	1.38
HAMILTON	-	-	-	-	-	1.44	-
HARDEE	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-
HERNANDO	.14	3.29	-	2.39	-	5.39	3.91
HIGHLANDS	-	-	-	-	-	-	-
HILLSBOROUGH	-	44.14	12.34	26.31	-	203.08	99.43
HOLMES	-	-	-	-	-	-	-
INDIAN RIVER	1.32	.96	-	2.84	-	-	1.16
JACKSON	-	-	-	-	-	-	-
JEFFERSON	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-
LAKE	.08	8.94	1.36	16.80	12.60	1.35	18.08
LEE	1.25	16.46	-	-	36.91	9.93	4.83
LEON	1.41	22.40	13.90	2.26	84.82	29.51	31.71
LEVY	10.48	3.84	-	-	-	.76	-
LIBERTY	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-
MANATEE	.53	-	-	2.99	16.29	50.89	32.86
MARION	1.29	6.20	.71	.35	28.13	93.12	4.36
MARTIN	-	-	-	-	-	-	.33
MONROE	-	3.21	-	.20	.42	1.26	5.10
NASSAU	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-
OKEECHOBEE	-	1.97	-	-	-	-	-
ORANGE	.42	81.27	71.75	12.07	195.93	448.61	117.56
OSCEOLA	-	-	-	-	-	-	-
PALM BEACH	2.31	34.64	5.09	22.80	-	7.86	112.21
PASCO	-	.65	-	-	-	4.87	5.61
PINELLAS	7.63	75.57	15.73	306.81	49.43	611.38	217.15
POLK	-	7.80	-	.79	6.85	42.48	5.11
PUTNAM	-	-	-	-	-	13.84	-
ST. JOHNS	2.88	-	-	3.20	33.25	-	12.79
ST. LUCIE	-	-	-	-	-	-	-
SANTA ROSA	-	-	-	-	-	-	-
SARASOTA	3.22	48.30	6.88	26.18	40.10	230.88	19.73
SEMINOLE	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	.48	-
SUWANNEE	.10	1.14	-	8.32	-	1.27	3.26
TAYLOR	-	-	-	-	-	-	-
UNION	-	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	1.29
WALTON	-	-	-	-	-	-	-
WASHINGTON	1.57	1.20	.33	1.08	4.35	7.71	4.17
TOTAL	40.66	528.83	196.64	470.07	570.70	2,761.91	1,216.36

1.8

1980-81 FTE BY PROGRAM - UNWEIGHTED

BASIC EDUCATION PROGRAMS

DISTRICT	ADULT BASIC & HIGH SCHOOL	KINDERGARTEN-GRADE 3	GRADES 4 - 9	GRADES 10 - 12	EDUCATIONAL ALTERNATIVES	1980-81 TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	387.29	6,304.69	9,302.57	3,516.24	264.24	22,575.16
BAKER	10.05	999.35	1,485.37	472.51	16.93	3,478.27
BAY	241.08	5,852.74	8,442.25	3,305.73	103.05	20,777.54
BRADFORD	61.78	1,237.16	1,703.56	517.20	49.05	4,267.12
BREVARD	1,472.30	11,619.31	20,252.67	10,236.46	326.67	49,227.84
BROWARD	4,530.93	34,818.57	54,335.30	22,106.29	2,490.31	143,391.33
CALHOUN	34.25	647.44	933.22	264.97	-	2,121.05
CHARLOTTE	149.97	1,580.25	3,078.41	1,644.30	55.27	7,782.44
CITRUS	203.44	2,139.85	3,587.01	1,374.46	13.50	8,583.42
CLAY	84.85	4,006.03	7,730.92	2,937.81	165.37	16,599.78
COLLIER	449.13	3,942.47	6,234.63	2,339.42	233.18	14,969.84
COLUMBIA	56.75	2,241.46	3,129.61	1,036.70	22.23	7,336.38
DADE	14,502.70	69,288.55	105,242.90	38,641.81	1,976.32	266,444.50
DESOTO	96.96	1,255.57	1,567.11	408.64	46.04	4,064.07
DIXIE	22.11	483.89	749.03	232.79	-	1,712.80
DUVAL	-	30,299.30	41,950.45	15,181.48	1,706.78	102,663.93
ESCAMBIA	438.38	11,752.34	18,395.39	6,893.86	329.83	43,623.14
FLAGLER	87.99	552.91	827.40	295.69	28.12	2,011.46
FRANKLIN	3.96	568.54	765.14	276.09	13.34	1,851.07
GADSDEN	141.98	2,783.04	3,743.92	1,213.93	9.67	8,787.89
GILCHRIST	5.66	386.82	680.33	265.07	-	1,561.33
GLADES	21.96	302.13	436.81	143.13	-	993.12
GULF	74.41	708.27	1,006.44	418.83	-	2,551.33
HAMILTON	23.86	764.84	946.06	263.47	-	2,318.40
HARDEE	44.19	1,568.60	1,908.71	469.71	-	4,567.73
HENDRY	71.22	1,542.19	2,085.94	683.21	23.54	4,906.45
HERNANDO	174.90	1,949.67	3,229.85	1,120.28	36.31	7,489.43
HIGHLANDS	-	2,353.82	3,102.51	1,083.68	17.20	7,530.16
HILLSBOROUGH	3,722.74	29,607.47	49,534.22	19,412.69	1,771.58	118,031.77
HOLMES	3.93	994.36	1,493.39	527.81	-	3,385.03
INDIAN RIVER	62.10	2,670.86	3,892.38	1,552.90	37.98	9,303.12
JACKSON	274.45	2,468.15	3,324.44	1,086.64	27.07	8,146.04
JEFFERSON	50.28	664.70	916.66	327.01	-	2,328.47
LAFAYETTE	3.72	319.30	397.31	134.74	-	948.14
LAKE	208.70	5,157.97	7,738.97	2,802.97	85.28	18,403.51
LEE	465.08	8,667.77	12,763.90	4,601.46	421.05	31,820.21
LEON	434.84	6,636.06	9,550.22	3,399.44	275.26	24,531.80
LEVY	9.70	1,156.06	1,828.33	499.18	19.67	4,014.54
LIBERTY	37.69	303.95	419.76	115.95	-	975.74
MADISON	-	1,044.49	1,454.39	488.02	31.69	3,308.98
MANATEE	293.76	6,373.98	9,274.53	3,043.02	96.86	22,246.67
MARION	109.84	6,070.28	9,942.20	3,448.31	329.83	23,035.69
MARTIN	57.55	2,506.61	4,038.78	1,554.71	124.38	9,565.23
MONROE	75.52	2,404.41	3,614.36	1,326.34	84.89	8,458.42
NASSAU	48.56	1,998.19	3,291.54	1,127.36	66.67	7,307.47
OKALOOSA	86.50	6,665.77	10,034.36	4,611.71	22.46	24,653.00
OKEECHOBEE	24.29	1,500.64	1,932.01	585.04	469.10	5,107.25
ORANGE	2,219.44	20,113.28	35,485.76	14,978.47	552.84	87,783.94
OSCEOLA	33.34	2,670.96	4,187.74	1,421.57	33.55	9,269.62
PALM BEACH	2,233.59	19,599.09	31,916.81	12,590.80	1,045.25	76,843.58
PASCO	1,093.63	6,750.24	11,338.52	3,897.70	511.53	27,328.46
PINELLAS	1,664.57	23,362.90	38,302.73	16,090.89	713.15	96,222.77
POLK	847.71	17,794.64	26,810.72	9,263.42	292.31	62,695.73
PUTNAM	155.89	3,011.05	4,216.02	1,400.98	64.77	10,101.68
ST. JOHNS	159.59	2,638.94	3,685.26	1,066.29	149.50	9,890.71
ST. LUCIE	-	4,643.41	6,351.54	1,930.77	61.42	14,489.54
SANTA ROSA	154.15	3,309.93	5,349.05	2,104.14	54.32	12,414.67
SARASOTA	710.82	6,503.90	10,455.74	4,318.77	383.50	26,707.63
SEMINOLE	-	10,069.72	15,999.18	6,143.36	251.54	36,531.88
SUMTER	69.70	1,427.87	1,918.09	677.56	67.68	4,735.41
SUWANNEE	15.36	1,365.27	2,104.16	795.39	26.76	4,909.24
TAYLOR	84.44	1,098.42	1,431.67	446.51	8.84	3,603.96
UNION	51.11	444.30	542.06	227.04	22.20	1,484.82
VOLUSIA	-	9,181.02	15,802.31	6,917.74	109.80	36,114.38
WAKULLA	30.16	770.49	1,147.77	350.85	-	2,567.83
WALTON	-	1,094.55	1,691.86	525.20	2.82	3,734.57
WASHINGTON	103.16	888.04	1,303.32	458.88	5.26	3,934.39
JACKSON HRS	-	-	-	-	271.62	409.64
TOTAL	38,988.01	425,898.85	662,335.57	253,600.39	16,419.38	1,621,532.51

II STAFF DATA

FULL-TIME AND SUPPORT STAFF, FALL 1980

DISTRICT	2.1 TOTAL CLASSROOM TEACHERS K-12	2.2 TOTAL OTHER INSTRUCTIONAL PERSONNEL	2.3 TOTAL FULL-TIME INSTRUCTIONAL PERSONNEL	2.4 TOTAL ADMINISTRATIVE PERSONNEL	2.5 TOTAL SUPPORT PERSONNEL	2.6 TOTAL AIDES K-12
ALACHUA	1,011	124	1,135	132	1,024	137
BAKER	183	13	196	17	136	38
BAY	1,089	84	1,173	82	967	242
BRADFORD	236	16	252	19	161	47
BREVARD	2,383	197	2,580	206	2,052	353
BROWARD	7,192	674	7,866	517	4,680	1,011
CALHOUN	114	9	123	11	68	5
CHARLOTTE	386	36	422	41	323	68
CITRUS	435	34	469	31	277	87
CLAY	904	79	983	83	584	90
COLLIER	754	73	827	69	701	215
COLUMBIA	388	24	412	25	393	131
DADE	11,602	1,050	12,652	902	5,760	1,109
DESOTO	207	18	225	20	245	90
DIXIE	93	13	106	12	96	22
DUVAL	5,483	451	5,934	486	4,187	1,126
ESCAMBIA	2,309	185	2,494	202	1,841	358
FLAGLER	105	8	113	15	109	33
FRANKLIN	109	9	118	15	90	24
GADSDEN	517	39	556	56	336	122
GILCHRIST	86	5	91	9	52	-
GLADES	59	4	63	12	69	26
GULF	138	9	147	16	133	35
HAMILTON	122	9	131	14	133	46
HARDEE	229	21	250	20	255	85
HENDRY	244	20	264	28	237	62
HERNANDO	359	35	394	38	340	87
HIGHLANDS	411	33	444	43	401	143
HILLSBOROUGH	5,780	634	6,414	437	5,378	1,689
HOLMES	173	8	181	17	151	56
INDIAN RIVER	475	42	517	43	417	69
JACKSON	452	28	480	47	379	109
JEFFERSON	137	12	149	15	128	32
LAFAYETTE	53	4	57	5	46	10
LAKE	950	94	1,044	90	887	281
LEE	1,541	165	1,706	162	1,589	335
LEON	1,269	145	1,414	124	1,094	328
LEVY	225	18	243	20	205	50
LIBERTY	60	3	63	7	39	15
MADISON	168	17	185	16	176	54
MANATEE	1,154	98	1,252	107	1,071	226
MARION	1,214	113	1,327	100	1,096	253
MARTIN	515	43	558	49	548	140
MONROE	414	78	492	48	558	131
NASSAU	359	39	398	36	384	117
OKALOOSA	1,352	96	1,448	107	1,034	96
OKEECHOBEE	238	25	263	19	255	92
ORANGE	4,612	384	4,996	338	4,094	1,196
OSCEOLA	418	44	462	35	403	116
PALM BEACH	3.981	413	4,394	356	3,374	1,263
PASCO	1,285	140	1,425	123	1,246	291
PINELLAS	4,738	599	5,337	385	2,773	753
POLK	2,994	263	3,257	291	2,459	613
PUTNAM	513	59	572	51	603	235
ST. JOHNS	492	62	554	45	488	143
ST. LUCIE	682	62	744	50	770	203
SANTA ROSA	717	40	757	62	524	125
SARASOTA	1,244	139	1,383	117	684	179
SEMINOLE	1,729	139	1,868	183	1,395	427
SUMTER	248	30	278	24	280	91
SUWANNEE	249	16	265	24	237	64
TAYLOR	171	14	185	19	168	49
UNION	76	5	81	11	79	16
VOLUSIA	1,882	207	2,089	183	681	14
WAKULLA	151	18	169	16	150	47
WALTON	214	18	232	20	202	69
WASHINGTON	212	20	232	21	205	53
TOTAL	80,285	7,606	87,891	6,924	61,900	15,822

2.7

TOTAL FULL-TIME PROFESSIONAL AND SUPPORT STAFF, FALL 1980

DISTRICT	Male					Female					TOTAL FULL-TIME STAFF
	NON-HISPANIC		HISPANIC	ASIAN-PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	NON-HISPANIC		HISPANIC	ASIAN-PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	
	WHITE	BLACK				WHITE	BLACK				
ALACHUA	388	278	6	-	-	1,206	403	7	3	-	2,291
BAKER	75	15	1	-	-	227	31	-	-	-	349
BAY	468	79	1	2	-	1,394	271	6	1	-	2,222
BRADFORD	90	20	-	-	-	268	54	-	-	-	432
BREVARD	1,216	159	8	2	-	2,989	431	21	11	1	4,838
BROWARD	2,671	752	26	3	-	7,119	2,353	114	21	4	13,063
CALHOUN	44	6	1	-	-	132	18	1	-	-	202
CHARLOTTE	252	7	2	-	1	498	22	3	-	1	786
CITRUS	227	23	8	-	2	470	43	4	-	-	777
CLAY	371	44	1	2	-	1,155	66	6	4	1	1,650
COLLIER	400	40	42	-	-	887	110	116	1	1	1,597
COLUMBIA	123	69	1	-	-	500	136	-	1	-	830
DADE	3,717	1,845	1,060	17	12	6,476	3,964	2,181	23	19	19,314
DESOTO	95	17	1	-	-	291	81	5	-	-	490
DIXIE	45	3	-	-	-	147	16	3	-	-	214
DUVAL	1,661	703	-	-	-	4,954	3,289	-	-	-	10,607
ESCAMBIA	799	299	-	2	-	2,595	833	1	7	1	4,537
FLAGLER	65	9	-	-	-	127	36	-	-	-	237
FRANKLIN	45	13	-	-	-	138	27	-	-	-	223
GADSDEN	89	109	-	-	-	270	480	-	-	-	948
GILCHRIST	44	5	-	-	-	95	8	-	-	-	152
GLADES	31	9	2	-	-	75	22	4	-	1	144
GULF	58	15	-	-	-	178	45	-	-	-	296
HAMILTON	45	30	-	-	-	138	65	-	-	-	278
HARDEE	97	11	1	-	-	373	21	20	2	-	525
HENDRY	109	13	7	-	-	307	61	32	-	-	529
HERNANDO	213	49	-	-	-	438	67	4	1	-	772
HIGHLANDS	212	57	2	-	-	507	100	10	-	-	888
HILLSBOROUGH	1,985	416	465	8	4	6,833	1,799	695	20	4	12,229
HOLMES	108	1	-	-	-	237	3	-	-	-	349
INDIAN RIVER	200	64	1	-	-	578	127	7	-	-	977
JACKSON	178	47	-	-	-	542	138	1	-	-	906
JEFFERSON	45	35	-	-	-	116	96	-	-	-	292
LAFAYETTE	26	1	-	-	-	74	7	-	-	-	108
LAKE	469	94	4	-	-	1,186	250	18	-	-	2,021
LEE	875	144	36	10	-	1,993	290	104	3	2	3,457
LEON	351	301	1	1	1	1,382	594	1	-	-	2,632
LEVY	93	14	1	-	-	294	65	1	-	-	468
LIBERTY	22	4	-	-	1	72	10	-	-	-	109
MADISON	66	39	1	-	-	150	120	-	1	-	377
MANATEE	591	99	4	1	-	1,424	296	9	4	2	2,430
MARION	506	134	4	-	-	1,329	539	8	2	1	2,423
MARTIN	254	42	3	-	-	658	166	28	3	1	1,155
MONROE	212	36	62	-	-	615	80	86	6	1	1,098
NASSAU	137	36	-	-	-	500	142	3	-	-	818
OKALOOSA	765	53	2	5	-	1,646	95	10	12	1	2,589
OKEECHOBEE	90	13	3	-	-	364	55	11	1	-	537
ORANGE	2,002	465	68	2	11	5,396	1,379	89	7	9	9,428
OSCEOLA	204	25	4	-	-	605	53	7	-	2	900
PALM BEACH	1,447	630	112	5	4	3,903	1,786	219	13	5	8,124
PASCO	776	33	13	-	1	1,842	85	38	6	-	2,794
PINELLAS	2,556	445	25	10	-	4,704	717	23	14	1	8,495
POLK	1,259	203	19	2	7	3,494	916	38	2	7	6,007
PUTNAM	244	64	-	-	-	709	207	2	-	-	1,226
ST. JOHNS	230	77	4	-	1	586	188	1	-	-	1,087
ST. LUCIE	211	116	2	1	-	714	516	3	1	-	1,564
SANTA ROSA	353	19	1	-	-	905	63	-	2	-	1,343
SARASOTA	717	45	6	3	1	1,298	102	9	3	-	2,184
SEMINOLE	678	184	9	1	-	2,115	435	23	1	-	3,446
SUMTER	121	19	-	-	-	335	106	1	-	-	582
SUWANNEE	107	31	-	1	-	311	76	-	-	-	526
TAYLOR	58	12	-	-	-	249	53	-	-	-	372
UNION	39	5	-	-	-	115	12	-	-	-	171
VOLUSIA	819	230	6	1	2	1,536	353	5	1	-	2,953
WAKULLA	54	18	2	-	-	213	47	1	-	-	335
WALTON	111	12	-	-	-	299	31	-	1	-	454
WASHINGTON	123	23	-	-	-	233	79	-	-	-	458
TOTAL	32,732	8,968	2,028	79	48	83,509	25,129	3,979	170	65	156,715

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 ELEMENTARY AND SECONDARY EDUCATION ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
ALACHUA	589,910	113,597	1,681,627	28,707	2,489,664	568,410	4,882,005	5,471,915	11.0
BAKER	40,929	36,199	302,448	8,940	294,011	99,600	741,197	782,127	10.8
BAY	2,075,249	265,744	1,434,587	26,686	2,254,829	1,421,227	5,403,102	7,478,351	16.6
BRADFORD	35,949	56,669	558,968	10,138	275,860	102,851	1,004,485	1,040,435	2.3
BREVARD	3,103,073	277,344	3,442,691	32,160	3,354,947	32,053	7,139,194	10,242,268	09.4
BROWARD	3,459,815	810,795	8,887,768	190,772	8,784,648	3,209,946	21,883,929	25,343,744	07.2
CALHOUN	28	29,621	279,520	11,269	231,221	53,698	605,329	605,357	13.4
CHARLOTTE	104,722	92,085	254,355	-	592,061	-	938,500	1,043,223	06.2
CITRUS	33,342	32,412	424,920	19,888	681,843	1,219	1,160,282	1,193,624	06.4
CLAY	584,252	124,075	904,713	13,106	1,027,899	41,342	2,111,134	2,695,386	08.4
COLLIER	656,342	249,155	2,160,718	31,143	1,636,422	527,129	4,604,567	5,260,908	12.4
COLUMBIA	67,689	118,084	658,910	16,730	754,974	217,470	1,766,167	1,833,856	12.2
DADE	16,346,563	1,620,837	14,564,723	501,866	28,545,411	12,674,107	57,906,744	74,253,306	10.9
DESOTO	-	36,390	340,042	14,032	419,353	3,788	813,605	813,605	09.4
DIXIE	-	82,053	181,969	9,105	181,471	33,950	488,548	488,548	12.8
DUVAL	4,266,519	743,981	17,979,903	-	10,874,358	67,827	23,616,069	27,882,588	12.3
ESCAMBIA	1,398,936	253,893	4,997,090	33,644	5,095,946	139,714	10,520,287	11,919,223	12.9
FLAGLER	-	9,817	175,903	27,365	203,789	12,205	429,080	429,080	08.5
FRANKLIN	-	39,533	296,937	500	182,622	64,797	584,389	584,389	13.1
GADSDEN	71,078	81,807	1,637,085	16,472	1,730,861	1,358	3,467,582	3,538,660	18.6
GILCHRIST	-	44,950	84,295	8,503	141,668	81,952	361,368	361,368	10.9
GLADES	105,229	384	100,905	8,511	138,268	8,774	256,842	362,071	14.1
GULF	29,793	48,703	254,740	9,280	206,806	50,895	570,424	600,217	10.7
HAMILTON	7,360	74,590	445,091	10,320	318,770	10,202	859,573	866,934	15.3
HARDEE	-	96,184	754,413	28,150	596,590	2,993	1,478,330	1,478,330	14.5
HENDRY	4,305	28,280	637,294	13,249	590,272	21,484	1,290,579	1,294,884	12.1
HERNANDO	120,549	66,812	358,822	27,226	721,274	29,871	1,204,006	1,324,555	08.4
HIGHLANDS	341,483	136,200	1,129,964	-	796,856	56,345	2,119,365	2,460,849	13.6
HILLSBOROUGH	6,555,407	643,410	9,708,698	162,355	12,566,688	2,164,356	25,245,507	31,800,915	12.0
HOLMES	-	25,717	207,411	8,432	440,608	69,248	751,415	751,415	10.7
INDIAN RIVER	18,907	41,392	813,222	8,312	721,193	301,020	1,885,138	1,904,045	08.4
JACKSON	-	58,344	1,192,787	31,732	1,013,764	24,109	2,320,736	2,320,736	13.7
JEFFERSON	61,393	25,011	490,604	9,237	337,706	18,819	881,377	942,770	16.8
LAFAYETTE	-	28,505	135,627	6,866	120,895	-	291,893	291,893	13.2
LAKE	16,069	96,538	1,889,050	19,159	1,594,221	26,094	3,625,062	3,641,130	09.0
LEE	2,069,070	198,099	1,796,050	39,749	3,183,860	416,301	5,634,059	7,703,129	09.7
LEON	273,427	824,690	2,278,279	31,993	2,216,793	654,825	6,006,579	6,280,007	11.4
LEVY	-	41,346	424,038	-	442,441	7,383	915,208	915,208	10.5
LIBERTY	1,008,527	25,875	107,132	7,651	132,610	202,040	475,308	1,483,535	44.5
MADISON	-	34,356	557,680	-	534,591	53,786	1,180,413	1,180,413	16.9
MANATEE	-	160,094	1,685,879	28,124	2,183,741	346,316	4,404,153	4,404,153	08.7
MARION	149,389	139,753	2,197,564	25,620	2,504,867	750,938	5,618,741	5,768,131	11.4
MARTIN	-	29,768	872,795	20,797	848,815	872,428	2,644,604	2,644,604	10.5
MONROE	932,831	57,078	744,862	13,712	735,110	217,213	1,767,974	2,700,804	13.4
NASSAU	41,880	34,120	533,447	14,653	629,715	16,884	1,228,820	1,270,700	08.6
OKALOOSA	4,137,320	327,822	1,383,633	-	1,687,569	481,796	3,880,821	8,018,141	15.6
OKEECHOBEE	6,489	33,911	788,940	11,881	450,773	252,746	1,538,250	1,544,739	14.1
ORANGE	2,167,449	557,364	4,898,793	85,405	6,058,743	3,464,031	15,064,335	17,231,785	08.8
OSCEOLA	-	48,374	621,983	15,449	811,884	16,459	1,514,150	1,514,150	07.5
PALM BEACH	935,845	302,482	6,111,527	124,577	7,387,881	1,377,111	15,303,578	16,239,422	07.6
PASCO	650,334	198,312	1,497,120	48,196	2,404,028	67,877	4,215,533	4,865,867	08.3
PINELLAS	6,298,103	796,264	3,836,306	111,834	8,393,955	2,125,922	15,264,282	21,562,384	09.7
POLK	279,609	459,702	6,394,052	94,435	5,809,586	1,753,737	14,511,513	14,791,123	10.8
PUTNAM	23,060	72,297	1,329,378	18,111	1,582,900	16,616	3,019,302	3,042,362	13.7
ST. JOHNS	186,368	212,962	840,207	15,521	610,559	535,704	2,214,953	2,401,321	11.1
ST. LUCIE	78,918	74,000	1,982,970	-	1,618,640	651,337	4,326,947	4,405,865	13.6
SANTA ROSA	444,200	120,913	664,977	-	1,296,501	7,447	2,089,838	2,534,037	07.3
SARASOTA	720,252	222,447	-	30,181	1,316,457	1,431,813	3,000,899	3,721,151	05.6
SEMINOLE	124,777	175,975	1,958,373	-	2,150,178	1,114,285	5,398,811	5,523,588	07.8
SUMTER	-	35,425	563,896	13,253	596,308	1,306	1,210,188	1,210,188	12.4
SUWANNEE	18,394	123,702	533,208	10,421	377,448	87,963	1,132,743	1,151,137	11.4
TAYLOR	-	78,680	361,087	7,411	315,733	33,820	796,730	796,730	10.4
UNION	5,930	23,892	131,395	9,771	129,730	3,000	297,788	303,717	09.5
VOLUSIA	315,706	116,512	2,797,281	-	3,765,694	548,323	7,227,810	7,543,516	08.9
WAKULLA	36,852	30,627	349,321	8,694	252,574	220,847	862,062	898,914	15.1
WALTON	224,070	32,086	436,642	-	426,871	32,291	927,889	1,151,959	14.0
WASHINGTON	99,818	172,047	421,551	17,478	409,961	70,294	1,091,330	1,191,148	12.8
STATE TOTAL	61,323,508	12,250,117	122,417,964	2,149,371	151,184,281	39,971,689	327,973,423	389,296,931	10.3

ALL FUNDS STATE REVENUES

DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORIAL PROGRAMS	3.12 RACING COMMISSION FUNDS	3.13 OTHER STATE	3.14 TOTAL STATE	3.15 PERCENT STATE
ALACHUA	26,671,570	5,012,054	-	1,422,291	33,105,916	66.5
BAKER	4,554,641	642,201	272,000	225,999	5,694,841	78.4
BAY	22,010,667	6,167,424	216,971	648,011	29,043,073	64.3
BRADFORD	5,274,612	790,889	223,250	136,210	6,424,960	76.0
BREVARD	47,971,510	8,693,512	223,250	3,468,457	60,356,729	55.6
BROWARD	155,635,690	21,872,230	446,500	13,606,782	191,561,202	54.8
CALHOUN	2,350,987	496,554	215,750	3,725	3,067,016	68.0
CHARLOTTE	3,433,722	1,426,102	148,833	357,263	5,365,920	31.7
CITRUS	6,496,385	1,893,729	223,250	489,939	9,103,303	49.0
CLAY	18,312,151	2,985,628	223,250	1,224,000	22,745,029	70.6
COLLIER	3,482,495	3,298,326	-	974,295	7,755,117	18.2
COLUMBIA	8,387,021	1,426,984	223,250	595,569	10,632,824	70.7
DADE	245,539,175	70,251,913	-	18,001,384	333,792,472	48.8
DESOTO	4,564,787	731,110	132,167	407,794	5,838,857	67.7
DIXIE	2,001,306	438,614	223,250	89,667	2,752,837	72.1
DUVAL	117,223,365	21,531,538	446,500	6,161,872	145,363,275	64.1
ESCAMBIA	48,532,187	8,531,760	446,500	3,413,656	60,924,102	66.1
FLAGLER	1,297,485	534,771	223,250	95,138	2,150,644	42.4
FRANKLIN	1,925,337	328,447	306,000	128,285	2,688,069	60.2
GADSDEN	10,791,312	1,835,187	223,250	498,171	13,347,920	70.2
GILCHRIST	1,784,157	319,861	202,248	105,856	2,412,122	72.9
GLADES	709,442	178,675	223,250	49,758	1,161,125	45.2
GULF	2,703,496	577,777	230,000	104,010	3,615,283	60 7
HAMILTON	2,224,036	612,045	223,250	43,818	3,103,149	54.:
HARDEE	3,049,940	887,863	187,375	234,121	4,359,299	42.7
HENDRY	4,373,845	1,027,731	143,300	265,337	5,810,213	54.5
HERNANDO	6,744,899	1,649,880	209,750	524,589	9,129,118	58.2
HIGHLANDS	6,340,972	1,488,471	223,250	679,262	8,731,955	48.2
HILLSBOROUGH	130,553,939	24,534,419	446,500	6,935,504	162,470,363	61.4
HOLMES	4,074,243	826,976	209,250	153,458	5,257,926	74.9
INDIAN RIVER	7,100,691	1,621,837	-	968,286	9,690,813	42.7
JACKSON	9,784,451	1,884,946	371,500	497,185	12,538,081	74.1
JEFFERSON	2,889,493	653,776	223,250	100,442	3,866,960	68.9
LAFAYETTE	996,515	239,718	210,150	79,736	1,526,119	69.1
LAKE	18,661,719	6,144,471	148,833	1,110,208	26,065,231	64.5
LEE	29,139,561	5,958,041	223,250	3,029,070	38,349,923	48.3
LEON	26,168,430	4,814,735	223,250	1,762,877	32,969,291	59.9
LEVY	4,383,799	1,057,983	434,500	325,685	6,201,967	70.8
LIBERTY	1,078,845	203,057	271,250	53,185	1,606,337	48.2
MADISON	3,739,142	821,044	217,000	139,012	4,916,198	70.2
MANATEE	20,581,645	4,247,232	-	2,299,825	27,128,703	53.4
MARION	22,383,622	5,167,085	-	994,989	28,545,695	56.2
MARTIN	6,566,838	1,907,016	223,250	622,645	9,319,748	37.2
MONROE	5,653,364	1,312,928	223,250	565,202	7,754,744	38.3
NASSAU	7,574,954	1,421,050	208,250	360,506	9,564,760	64.6
OKALOOSA	28,469,629	5,034,673	190,750	1,222,081	34,917,133	68.1
OKEECHOBEE	5,433,668	1,035,098	223,250	312,781	7,004,797	63.8
ORANGE	91,012,327	16,720,474	-	4,902,354	112,635,155	57.7
OSCEOLA	8,145,043	2,529,371	172,250	496,123	11,342,787	56.2
PALM BEACH	64,251,493	31,395,968	-	7,200,514	102,847,975	48.3
PASCO	24,602,143	5,406,660	223,250	2,254,962	32,487,014	55.3
PINELLAS	94,591,860	16,382,193	165,000	8,996,022	120,135,075	54.0
POLK	61,859,170	14,346,649	-	3,507,067	79,712,887	58.1
PUTNAM	10,700,097	3,216,589	128,282	544,396	14,589,363	65.5
ST. JOHNS	10,849,575	1,523,153	206,750	519,475	13,098,954	60.8
ST. LUCIE	12,164,358	3,123,056	223,250	1,013,235	16,523,899	50.8
SANTA ROSA	10,427,085	5,307,309	223,250	831,658	16,789,302	48.7
SARASOTA	20,476,562	5,491,557	446,500	1,688,855	28,103,475	42.7
SEMINOLE	38,833,113	5,708,768	386,500	2,741,751	47,670,132	67.0
SUMTER	5,237,124	1,092,431	223,250	232,367	6,785,172	69.6
SUWANNEE	5,553,990	1,166,997	213,250	247,255	7,181,491	71.4
TAYLOR	3,823,450	750,266	223,250	301,968	5,098,935	66.6
UNION	1,858,574	353,996	245,575	111,334	2,569,479	80.6
VOLUSIA	34,581,450	6,461,979	314,000	2,618,170	43,975,599	51.6
WAKULLA	2,818,080	680,223	247,250	216,942	3,962,495	66.4
WALTON	3,646,675	1,180,245	222,750	152,488	5,202,158	63.1
WASHINGTON	5,402,604	1,275,005	223,250	31,995	6,932,854	74.3
STATE TOTAL	1,610,466,513	358,624,247	14,194,733	114,096,871	2,097,372,364	55.4

ALL FUNDS STATE CATEGORICAL REVENUES

DISTRICT	3.16 COMMUNITY EDUCATION	3.17 COMMUNITY INSTRUCTIONAL SERVICES	3.18 COMPENSATORY EDUCATION PROGRAM	3.19 COMPREHENSIVE HEALTH EDUCATION	3.20 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.21 DIAGNOSTIC AND LEARNING RESOURCE CENTERS	3.22 EDUCATIONAL IMPROVEMENT GRANTS	3.23 ENVIRONMENTAL EDUCATION	3.24 INSTRUCTIONAL MATERIALS
ALACHUA	52,556	57,488	485,790	10,893	1,526,784	-	1,226	5,300	399,650
BAKER	-	6,000	47,516	8,000	100,919	-	-	-	64,400
BAY	6,907	23,283	294,264	19,528	3,341,151	-	-	3,000	356,238
BRADFORD	7,508	-	95,278	8,000	121,674	-	-	-	83,242
BREVARD	83,053	91,659	654,079	36,114	2,565,045	-	1,350	-	900,119
BROWARD	120,128	654,813	2,635,079	81,639	5,039,772	-	85,000	7,800	2,582,421
CALHOUN	7,508	-	22,331	6,000	188,275	-	-	2,800	37,025
CHARLOTTE	45,302	-	138,295	-	454,941	-	-	-	175,728
CITRUS	7,522	46,594	117,825	6,000	446,975	-	3,500	6,967	193,916
CLAY	15,016	80,665	278,330	15,088	525,683	-	4,000	10,200	347,047
COLLIER	45,048	50,000	263,726	6,523	1,095,591	-	70,000	3,200	261,368
COLUMBIA	-	8,000	160,176	11,185	136,915	-	11,665	-	139,532
DADE	407,920	882,292	4,200,952	135,963	42,610,412	-	4,500	12,700	4,918,831
DESOTO	7,508	8,408	103,398	6,000	50,190	-	-	4,800	94,480
DIXIE	7,508	6,000	50,524	7,900	88,002	-	-	4,500	38,195
DUVAL	420,448	-	1,928,773	62,325	6,684,146	47,568	6,371	4,100	1,913,720
ESCAMBIA	45,130	93,840	718,197	20,688	2,387,040	38,695	-	8,400	786,469
FLAGLER	37,709	11,630	45,154	8,000	122,788	-	1,600	-	36,674
FRANKLIN	4,171	-	44,019	6,000	71,620	-	4,439	4,300	32,584
GADSDEN	-	-	251,794	10,009	320,616	-	-	-	162,325
GILCHRIST	-	-	34,910	11,626	64,139	-	-	-	28,776
GLADES	-	-	26,672	-	23,126	-	-	-	20,583
GULF	12,951	-	43,229	6,000	190,632	-	-	-	44,180
HAMILTON	-	8,917	63,245	6,000	194,374	-	-	-	41,317
HARDEE	15,016	-	91,045	6,000	128,056	-	-	2,500	90,816
HENDRY	15,016	-	125,361	-	281,124	-	-	-	97,653
HERNANDO	37,709	43,202	120,232	14,224	266,570	-	-	995	155,827
HIGHLANDS	19,853	-	159,520	12,275	306,942	-	-	5,000	145,952
HILLSBOROUGH	97,781	330,330	2,579,080	58,162	8,160,000	42,207	9,850	5,345	2,071,394
HOLMES	-	-	71,168	6,000	148,182	-	-	3,000	66,566
INDIAN RIVER	15,101	29,952	194,681	10,950	230,540	-	-	2,000	168,905
JACKSON	-	53,033	128,427	6,000	465,757	-	-	7,800	145,113
JEFFERSON	6,011	4,595	71,750	6,000	148,719	-	-	2,000	33,559
LAFAYETTE	7,550	5,400	20,228	-	54,945	-	-	-	21,089
LAKE	-	71,464	279,470	8,840	3,437,735	-	2,240	3,400	330,527
LEE	67,910	59,898	576,300	24,432	1,056,928	-	3,500	20,700	648,988
LEON	67,572	-	506,039	10,356	1,518,323	-	8,800	2,700	458,808
LEVY	-	22,569	100,273	8,000	280,982	-	-	-	71,345
LIBERTY	-	2,041	20,332	6,000	36,395	-	-	3,200	17,302
MADISON	-	-	94,227	6,000	146,149	-	-	-	58,312
MANATEE	-	72,160	304,759	22,840	1,184,333	-	25,000	-	424,446
MARION	37,540	60,568	398,060	20,655	1,513,048	40,089	-	13,500	477,709
MARTIN	-	113,113	145,982	7,250	337,074	-	-	2,000	238,321
MONROE	-	52,620	150,886	13,912	94,804	-	-	5,400	153,542
NASSAU	-	20,000	172,321	6,000	59,609	-	-	4,800	142,692
OKALOOSA	15,016	-	346,458	24,250	1,871,906	-	-	7,400	448,296
OKEECHOBEE	7,536	8,466	132,598	5,657	151,878	-	-	5,000	113,953
ORANGE	37,751	310,390	2,082,919	47,644	5,631,609	-	95,466	14,600	1,484,710
OSCEOLA	-	25,319	167,774	5,814	1,188,477	-	-	8,500	179,308
PALM BEACH	113,254	348,301	2,013,816	27,000	20,156,887	32,824	10,075	19,200	1,351,551
PASCO	45,048	74,100	504,010	22,644	834,317	-	-	5,000	558,088
PINELLAS	22,651	357,827	1,639,407	57,144	4,736,410	-	28,600	13,500	1,675,029
POLK	30,032	152,264	1,305,775	44,764	5,314,980	31,394	14,490	5,175	1,124,467
PUTNAM	-	12,314	189,342	8,000	1,691,071	-	4,980	-	132,393
ST. JOHNS	7,508	18,637	186,695	8,000	122,540	-	1,600	2,900	187,449
ST. LUCIE	-	-	384,324	12,491	524,504	-	-	2,000	313,326
SANTA ROSA	22,524	-	209,777	15,188	3,385,948	-	40,000	-	223,366
SARASOTA	35,760	99,651	354,724	26,435	2,083,749	20,432	-	2,400	422,420
SEMINOLE	-	-	408,449	28,996	1,204,807	-	1,315	31,200	696,683
SUMTER	-	9,739	126,804	6,000	236,972	-	-	-	89,830
SUWANNEE	7,508	-	118,656	6,000	250,503	-	-	-	85,399
TAYLOR	7,508	8,440	74,512	6,000	112,219	-	-	-	62,248
UNION	2,731	-	39,524	8,000	81,882	-	2,470	2,000	25,422
VOLUSIA	-	-	778,709	16,727	1,940,751	-	-	16,100	697,016
WAKULLA	11,786	-	52,499	6,000	128,392	-	4,750	4,500	49,545
WALTON	-	-	42,885	6,000	411,290	-	-	-	70,314
WASHINGTON	-	-	53,147	20,000	679,106	-	-	-	61,033
STATE TOTAL	2,087,565	4,395,982	30,226,506	1,152,132	140,947,226	253,209	446,786	301,682	29,789,532

NOTE: AMOUNTS REPORTED AS CATEGORICAL REVENUE ABOVE BY SOME DISTRICTS MAY NOT AGREE WITH AMOUNTS DISTRIBUTED BY THE STATE DURING THE FISCAL YEAR BECAUSE OF THE ACCRUAL BASIS OF ACCOUNTING USED.

ALL FUNDS STATE CATEGORICAL REVENUES

DISTRICT	3.25 LAW EDUCATION	3.26 MIGRANT EDUCATION FOR 3 AND 4 YEAR OLDS	3.27 PRIMARY EDUCATION PROGRAM (PREP)	3.28 SCHOOL LUNCH PROGRAM	3.29 SCHOOL VOLUNTEER PROGRAM	3.30 STUDENT DEVELOPMENT SERVICES	3.31 TRANSPORTATION	3.32 SUPPLEMENT FOR SCHOOL BUS REPLACEMENT
ALACHUA	2,380	-	717,265	142,462	4,330	265,604	1,074,991	265,335
BAKER	-	-	113,808	16,565	-	41,919	183,145	59,928
BAY	-	-	665,246	104,066	4,330	248,924	910,962	189,525
BRADFORD	-	-	140,891	20,568	2,165	50,756	203,047	57,760
BREVARD	5,000	-	1,328,368	176,244	6,000	596,081	1,725,695	524,705
BROWARD	3,545	131,736	3,965,865	579,687	12,000	1,716,993	3,600,564	655,188
CALHOUN	-	-	73,842	14,897	-	24,780	119,096	-
CHARLOTTE	-	-	179,969	24,311	-	85,477	322,079	-
CITRUS	-	-	243,982	37,551	4,330	97,649	518,468	152,450
CLAY	-	-	456,250	45,528	4,330	198,143	825,750	179,598
COLLIER	-	-	448,778	82,962	4,330	172,951	665,001	128,848
COLUMBIA	6,638	-	254,869	40,060	4,330	88,996	445,488	119,130
DADE	4,800	182,146	7,889,576	1,374,544	18,000	2,982,072	3,673,834	953,371
DESOTO	-	-	142,930	20,880	-	47,148	192,364	53,003
DIXIE	-	-	55,186	9,137	2,165	21,077	111,418	37,003
DUVAL	10,362	-	3,437,352	628,107	12,000	1,263,890	4,183,703	928,673
ESCAMBIA	4,169	-	1,337,885	278,296	6,000	528,444	1,912,994	365,513
FLAGLER	2,500	-	63,026	10,505	2,165	21,798	139,635	31,588
FRANKLIN	7,260	-	64,780	10,414	-	21,957	56,903	-
GADSDEN	-	-	316,939	104,424	-	107,832	443,923	117,325
GILCHRIST	-	-	43,899	5,795	-	18,435	112,281	-
GLADES	-	-	34,452	6,868	-	13,481	53,493	-
GULF	-	-	80,659	14,133	2,165	30,202	117,526	36,100
HAMILTON	-	-	86,889	16,377	-	27,433	123,869	43,624
HARDEE	8,000	-	178,717	23,307	-	55,399	217,710	71,298
HENDRY	-	-	175,594	26,487	-	57,509	193,032	55,955
HERNANDO	-	-	222,270	34,693	4,430	81,275	534,958	133,495
HIGHLANDS	7,688	82,549	267,397	41,719	4,330	90,899	344,347	-
HILLSBOROUGH	-	99,619	3,369,873	675,419	12,000	1,369,457	4,810,967	842,935
HOLMES	6,418	-	113,251	21,675	-	41,626	263,670	79,420
INDIAN RIVER	-	-	303,853	50,209	4,330	111,690	419,303	80,323
JACKSON	8,727	-	281,079	50,679	-	97,314	503,837	137,180
JEFFERSON	-	-	75,778	18,900	-	28,353	204,863	53,248
LAFAYETTE	-	-	36,363	4,147	1,000	11,377	77,619	-
LAKE	-	-	586,666	83,270	4,330	219,617	930,094	186,818
LEE	6,181	65,431	985,354	137,785	4,330	372,669	1,618,078	309,558
LEON	2,428	-	756,487	110,223	4,330	285,120	925,811	157,938
LEVY	-	-	131,643	23,170	-	47,427	298,564	74,005
LIBERTY	-	-	34,615	6,289	-	11,208	65,675	-
MADISON	-	-	119,373	28,713	-	40,159	261,326	66,785
MANATEE	-	50,446	724,885	106,562	4,330	260,403	884,391	182,677
MARION	-	-	691,365	156,420	4,330	267,276	1,249,168	237,358
MARTIN	4,000	17,374	285,116	43,157	4,330	113,209	495,355	100,734
MONROE	2,000	-	266,589	39,007	4,330	98,623	350,892	80,323
NASSAU	-	-	227,559	31,975	-	89,349	534,077	132,668
OKALOOSA	6,301	-	759,113	98,686	4,330	305,340	862,387	285,190
OKEECHOBEE	-	20,736	170,925	25,284	2,165	53,913	266,474	70,513
ORANGE	7,252	113,045	2,288,619	307,855	12,000	1,036,280	2,756,666	493,668
OSCEOLA	-	-	342,673	19,356	4,330	106,221	379,616	101,983
PALM BEACH	-	382,204	2,229,405	414,253	12,000	894,740	2,867,910	522,548
PASCO	450	36,688	768,734	122,435	4,330	305,190	1,816,898	298,728
PINELLAS	7,500	14,418	2,672,834	387,852	12,000	1,150,247	3,163,646	443,128
POLK	4,500	280,667	2,026,688	311,900	12,000	746,975	2,485,718	454,860
PUTNAM	-	-	343,447	79,025	4,330	120,984	580,702	-
ST. JOHNS	-	22,622	300,114	41,814	3,248	114,337	505,690	-
ST. LUCIE	-	-	529,584	112,750	4,330	171,151	883,191	185,405
SANTA ROSA	9,251	-	376,924	46,803	4,330	150,463	636,582	186,153
SARASOTA	-	35,858	740,100	91,906	4,330	312,740	1,048,965	212,088
SEMINOLE	9,000	76,151	1,147,375	107,484	4,330	435,809	1,275,589	281,580
SUMTER	-	-	162,303	30,881	4,330	56,560	277,860	91,153
SUWANNEE	-	-	155,480	27,418	2,165	59,321	366,102	88,445
TAYLOR	-	-	125,208	17,264	-	43,418	216,505	76,944
UNION	3,500	-	50,633	7,137	2,165	17,118	84,339	27,075
VOLUSIA	6,427	-	1,047,799	143,175	6,000	431,002	1,189,650	188,623
WAKULLA	-	-	87,788	14,051	2,165	29,982	231,907	56,858
WALTON	-	-	124,971	20,802	2,165	45,532	358,813	97,472
WASHINGTON	4,059	-	101,132	25,456	2,165	46,118	214,199	68,590
STATE TOTAL	150,336	1,611,690	48,528,382	7,931,774	254,248	19,055,442	59,369,375	12,122,380

NOTE: AMOUNTS REPORTED AS CATEGORICAL REVENUE ABOVE BY SOME DISTRICTS MAY NOT AGREE WITH AMOUNTS DISTRIBUTED BY THE STATE DURING THE FISCAL YEAR BECAUSE OF THE ACCRUAL BASIS OF ACCOUNTING USED.

ALL FUNDS LOCAL REVENUES

DISTRICT	3.33 DISTRICT SCHOOL TAXES	3.34 OTHER LOCAL	3.35 TOTAL LOCAL	3.36 PERCENT LOCAL	3.37 TOTAL REVENUES
ALACHUA	8,527,448	2,673,249	11,200,697	22.5	49,778,528
BAKER	462,511	325,368	787,879	10.8	7,264,847
BAY	6,644,249	2,005,765	8,650,013	19.1	45,171,438
BRADFORD	611,938	376,636	988,575	11.7	8,453,960
BREVARD	30,091,260	7,889,281	37,980,541	35.0	108,579,538
BROWARD	108,734,440	23,980,829	132,715,269	38.0	349,620,215
CALHOUN	390,054	450,717	840,771	18.6	4,513,144
CHARLOTTE	9,456,307	1,045,942	10,502,250	62.1	16,911,393
CITRUS	7,359,555	911,511	8,271,066	44.5	18,567,993
CLAY	5,048,035	1,731,474	6,779,509	21.0	32,219,923
COLLIER	22,934,134	6,569,820	29,503,955	69.4	42,519,980
COLUMBIA	1,715,947	847,162	2,563,108	17.1	15,029,789
DADE	247,471,722	28,362,158	275,833,879	40.3	683,879,657
DESOTO	1,475,490	499,724	1,975,214	22.9	8,624,677
DIXIE	454,579	123,527	578,106	15.1	3,819,491
DUVAL	40,521,992	12,832,267	53,354,259	23.5	226,600,123
ESCAMBIA	13,561,203	5,720,035	19,281,238	20.9	92,124,563
FLAGLER	2,041,214	451,094	2,492,309	49.1	5,072,032
FRANKLIN	673,577	522,829	1,196,406	26.8	4,468,864
GADSDEN	956,935	1,183,524	2,140,459	11.2	19,027,038
GILCHRIST	418,679	116,022	534,701	16.2	3,308,192
GLADES	959,012	84,092	1,043,104	40.6	2,566,300
GULF	1,106,119	268,795	1,374,914	24.6	5,590,413
HAMILTON	1,272,719	426,071	1,698,789	30.0	5,668,872
HARDEE	3,639,110	738,215	4,377,325	42.9	10,214,953
HENDRY	2,978,600	584,716	3,563,315	33.4	10,668,412
HERNANDO	4,316,885	924,744	5,241,630	33.4	15,695,304
HIGHLANDS	5,957,527	957,634	6,915,160	38.2	18,107,964
HILLSBOROUGH	43,124,207	27,270,960	70,395,168	26.6	264,666,445
HOLMES	481,173	529,282	1,010,455	14.4	7,019,797
INDIAN RIVER	8,099,447	2,981,947	11,081,394	48.9	22,676,252
JACKSON	1,284,717	773,852	2,058,569	12.2	16,917,386
JEFFERSON	605,654	198,009	803,663	14.3	5,613,393
LAFAYETTE	272,580	117,720	390,300	17.7	2,208,312
LAKE	8,312,557	2,392,396	10,704,953	26.5	40,411,315
LEE	28,860,584	4,447,789	33,308,373	42.0	79,361,425
LEON	12,371,477	3,427,825	15,799,303	28.7	55,048,601
LEVY	1,326,178	312,768	1,638,946	18.7	8,756,122
LIBERTY	171,753	70,998	242,752	07.3	3,332,923
MADISON	648,047	257,151	905,198	12.9	7,001,809
MANATEE	16,575,128	2,654,414	19,229,543	37.9	50,762,399
MARION	14,467,298	2,036,007	16,503,305	32.5	50,817,131
MARTIN	10,375,330	2,728,577	13,103,906	52.3	25,068,258
MONROE	8,463,794	1,308,591	9,772,384	48.3	20,227,932
NASSAU	2,636,611	1,327,075	3,963,686	26.8	14,799,145
OKALOOSA	5,489,253	2,879,264	8,368,516	16.3	51,303,790
OKEECHOBEE	2,082,055	355,195	2,437,250	22.2	10,986,786
ORANGE	41,657,153	23,738,185	65,395,338	33.5	195,262,278
OSCEOLA	5,519,984	1,811,696	7,331,681	36.3	20,188,618
PALM BEACH	81,620,151	12,008,562	93,628,714	44.0	212,716,111
PASCO	18,168,977	3,271,180	21,440,157	36.5	58,793,038
PINELLAS	52,899,838	27,728,970	80,628,808	36.3	222,326,268
POLK	29,664,792	13,088,481	42,753,273	31.1	137,257,282
PUTNAM	3,450,830	1,193,698	4,644,529	20.8	22,276,254
ST. JOHNS	4,714,548	1,322,471	6,037,019	28.0	21,537,293
ST. LUCIE	10,180,347	1,391,654	11,572,002	35.6	32,501,765
SANTA ROSA	7,283,788	7,892,458	15,176,246	44.0	34,499,585
SARASOTA	29,595,638	4,457,873	34,053,511	51.7	65,878,137
SEMINOLE	14,010,200	3,990,382	18,000,582	25.3	71,194,302
SUMTER	1,319,275	436,047	1,755,322	18.0	9,750,682
SUWANNEE	1,219,308	504,093	1,723,401	17.1	10,056,029
TAYLOR	1,415,289	350,432	1,765,721	23.0	7,661,386
UNION	214,674	99,320	313,995	09.9	3,187,191
VOLUSIA	27,499,591	6,156,739	33,656,331	39.5	85,175,446
WAKULLA	764,670	339,884	1,104,553	18.5	5,965,962
WALTON	1,596,777	291,231	1,888,609	22.9	8,242,125
WASHINGTON	554,563	656,988	1,211,551	13.0	9,335,554
STATE TOTAL	1,028,779,475	269,403,366	1,298,182,841	34.3	3,784,852,136

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS, AND BALANCES

DISTRICT	3.38 NON-REVENUE RECEIPTS	3.39 REMITTANCES	3.40 TRANSFERS	3.41 BEGINNING FUND BALANCES	3.42 TOTAL FEDERAL, STATE & LOCAL REVENUE; NON-REVENUE RECEIPTS; REMITTANCES TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	439,384	-	734,709	10,222,905	61,175,526
BAKER	-	6,567	421,368	945,338	8,638,120
BAY	448	-	530,854	3,180,925	48,883,665
BRADFORD	16,245	20,384	98,090	869,410	9,458,099
BREVARD	689,951	-	1,320,719	20,375,970	130,966,177
BROWARD	519,500	-	6,985,445	72,952,977	430,078,137
CALHOUN	-	10,238	-	2,991,655	7,515,037
CHARLOTTE	1,761,755	495,026	120,591	5,624,737	24,913,503
CITRUS	1,044,600	138,400	1,344,991	5,658,748	26,754,732
CLAY	-	8,836	314,307	5,756,160	38,299,226
COLLIER	-	6,341	3,956,816	6,127,474	52,610,611
COLUMBIA	41,619	7,754	188,056	1,290,847	16,558,063
DADE	750,905	233,654	7,584,304	49,648,651	748,097,171
DESOTO	180	518,351	210,411	1,543,551	10,897,170
DIXIE	99,845	-	305,179	631,659	4,856,174
DUVAL	303,827	1,064,205	383,121	48,057,258	276,408,533
ESCAMBIA	42,212	6,467	963,514	28,558,190	121,694,947
FLAGLER	5,663,750	22,137	189,268	1,022,887	11,970,074
FRANKLIN	-	4,657	216,771	1,575,029	6,265,321
GADSDEN	6,250	-	-	5,941,716	24,975,003
GILCHRIST	656	531	117,134	538,854	3,965,367
GLADES	-	-	194,943	864,111	3,625,354
GULF	69,202	20,355	334,722	1,180,949	7,195,641
HAMILTON	-	-	282,482	2,231,432	8,182,785
HARDEE	90,774	31,613	706,998	4,203,235	15,247,572
HENDRY	24,000	57,639	178,029	2,583,534	13,511,614
HERNANDO	56,923	-	295,067	2,712,415	18,759,709
HIGHLANDS	-	64,363	547,510	2,621,636	21,341,474
HILLSBOROUGH	178,598	-	5,136,867	40,933,525	310,915,435
HOLMES	3,228	9,804	123,096	2,435,500	9,591,425
INDIAN RIVER	5,025	-	96,381	10,054,273	32,831,932
JACKSON	20,608	5,440	285,831	3,129,867	20,359,133
JEFFERSON	-	44,712	166,460	956,830	6,781,396
LAFAYETTE	-	-	6,666	919,046	3,134,024
LAKE	1,606,515	16,925	116,022	7,257,921	49,408,698
LEE	2,259,051	295,351	808,967	7,689,885	90,414,679
LEON	3,741,625	9,526	264,314	8,193,682	67,257,747
LEVY	-	-	502,555	1,528,161	10,786,838
LIBERTY	-	-	299,487	572,452	4,204,863
MADISON	11,334	77	65,968	2,875,285	9,954,472
MANATEE	480,400	162,539	696,209	6,675,578	58,777,125
MARION	9,487	1,592,534	27,503	2,788,321	55,234,976
MARTIN	207,733	32,500	238,992	14,507,076	40,054,559
MONROE	16,151	836,021	688,072	5,753,440	27,521,616
NASSAU	-	4,339	31,072	2,897,845	17,732,401
OKALOOSA	27,084	14,573	1,161,534	5,507,256	58,014,237
OKEECHOBEE	-	122,622	278,000	5,003,791	16,391,199
ORANGE	861,143	1,040,011	214,052	17,927,289	215,304,773
OSCEOLA	2,875,000	-	1,244,239	7,188,638	31,496,494
PALM BEACH	5,924,793	3,023,638	265,576	39,543,139	261,473,257
PASCO	1,623,648	-	1,406,838	8,420,484	70,244,008
PINELLAS	433,953	158,834	947,933	36,225,246	260,092,235
POLK	55,652	1,000	698,504	18,815,683	156,828,121
PUTNAM	600,000	-	527,747	3,028,277	26,432,278
ST. JOHNS	957,238	-	1,579,000	6,591,201	30,664,732
ST. LUCIE	2,355,285	2,632	452,494	9,884,235	45,196,411
SANTA ROSA	2,023	28,760	405,713	12,825,273	47,761,353
SARASOTA	10,106	198,332	627,682	9,259,978	75,974,234
SEMINOLE	201,785	17,044	454,535	22,049,733	93,917,399
SUMTER	82,286	77,089	158,529	1,425,716	11,494,303
SUWANNEE	47,294	9,685	155,912	1,681,217	11,950,137
TAYLOR	6,983	24	166,171	473,799	8,308,363
UNION	-	8,036	20,000	288,094	3,503,320
VOLUSIA	60,835,019	100,552	722,790	16,258,551	163,092,357
WAKULLA	970,795	-	150,530	1,527,365	8,614,651
WALTON	-	-	87,402	1,163,280	9,492,808
WASHINGTON	1,100	14,889	223,844	1,909,723	11,485,110
STATE TOTAL	98,032,965	10,545,007	50,028,888	636,078,911	4,579,537,906

GENERAL REVENUE FUND

DISTRICT	3.43 FEDERAL DIRECT	3.44 FEDERAL THROUGH STATE	3.45 FLORIDA EDUCATION FINANCE PROGRAM	3.46 CATEGORICAL PROGRAMS	3.47 RACING COMMISSION FUNDS	3.48 OTHER STATE	3.49 TOTAL STATE
ALACHUA	254,975	10,216	26,671,570	3,278,610	-	644,031	30,594,211
BAKER	40,929	96,554	4,554,641	518,716	-	44,231	5,117,589
BAY	1,904,291	-	22,010,667	2,694,594	90,971	590,909	25,387,141
BRADFORD	35,949	-	5,274,612	646,482	52,000	29,082	6,002,176
BREVARD	2,421,134	7,966	47,971,510	5,849,564	-	1,178,992	55,000,066
BROWARD	489,091	110,768	155,635,690	15,582,413	296,500	5,725,546	177,240,149
CALHOUN	28	-	2,350,987	293,382	166,195	3,725	2,814,288
CHARLOTTE	24,446	-	3,433,722	946,850	-	198,281	4,578,853
CITRUS	33,342	1,219	6,496,385	1,358,279	128,750	313,303	8,296,717
CLAY	584,252	-	18,312,151	2,331,626	39,291	387,869	21,070,936
COLLIER	26,247	21,289	3,482,495	2,065,444	-	396,175	5,944,113
COLUMBIA	67,689	217,470	8,387,021	1,231,041	-	411,924	10,029,986
DADE	12,344,385	4,980,030	245,539,175	25,361,864	-	7,991,492	278,892,532
DESOTO	-	-	4,564,787	651,631	-	96,576	5,312,994
DIXIE	-	-	2,001,306	333,311	-	34,396	2,369,013
DUVAL	3,243,494	26,707	117,223,365	14,196,923	446,500	2,717,705	134,584,492
ESCAMBIA	1,264,031	46,100	48,532,187	5,723,720	-	939,509	55,195,415
FLAGLER	-	-	1,297,485	385,184	-	65,107	1,747,776
FRANKLIN	-	16,178	1,925,337	239,153	-	38,251	2,202,741
GADSDEN	71,078	-	10,791,312	1,410,147	73,000	303,893	12,578,352
GILCHRIST	-	-	1,784,157	271,587	177,248	37,994	2,270,985
GLADES	105,229	-	709,442	148,681	-	39,081	897,204
GULF	29,793	-	2,703,496	372,535	-	27,720	3,103,751
HAMILTON	7,360	-	2,224,036	392,377	-	30,620	2,647,033
HARDEE	-	-	3,049,940	728,501	-	56,528	3,834,969
HENDRY	-	12,020	4,373,845	720,120	-	93,580	5,187,545
HERNANDO	15,283	29,871	6,744,899	1,300,985	-	203,357	8,249,241
HIGHLANDS	83,640	3,138	6,340,972	1,116,340	-	280,119	7,737,431
HILLSBOROUGH	1,918,672	477,891	130,553,939	15,360,130	446,500	3,316,329	149,676,897
HOLMES	-	-	4,074,243	644,701	72,163	69,971	4,861,078
INDIAN RIVER	18,907	-	7,100,691	1,306,806	-	354,190	8,761,687
JACKSON	-	-	9,784,451	1,306,750	8,251	159,182	11,258,634
JEFFERSON	-	-	2,889,493	481,562	223,250	42,897	3,637,201
LAFAYETTE	-	-	996,515	174,226	110,150	13,649	1,294,540
LAKE	16,069	2,283	18,661,719	2,547,672	-	702,718	21,912,108
LEE	291,958	10,350	29,139,561	4,692,950	-	1,379,189	35,211,700
LEON	123,980	80,478	26,168,430	3,179,431	45,250	804,121	30,197,231
LEVY	-	-	4,383,799	731,262	-	229,489	5,344,550
LIBERTY	-	196,985	1,078,845	158,332	221,250	5,560	1,463,987
MADISON	-	-	3,739,142	579,397	-	55,559	4,374,098
MANATEE	-	7,637	20,581,645	2,879,847	-	1,048,862	24,510,354
MARION	-	158,463	22,383,622	3,409,925	-	588,962	26,382,510
MARTIN	-	-	6,566,838	1,435,373	-	356,769	8,358,980
MONROE	754,652	111,114	5,653,364	1,165,215	93,250	320,308	7,232,137
NASSAU	41,880	-	7,574,954	1,309,466	108,250	163,950	9,156,620
OKALOOSA	3,639,797	-	28,469,629	3,053,450	-	472,588	31,995,667
OKEECHOBEE	6,489	-	5,433,668	847,306	133,325	76,796	6,491,095
ORANGE	1,253,196	35,822	91,012,327	10,449,248	-	2,469,495	103,931,070
OSCEOLA	-	5,354	8,145,043	1,253,439	-	257,487	9,655,969
PALM BEACH	328,777	140,721	64,251,493	10,476,141	-	3,124,885	77,852,518
PASCO	16,940	2,150	24,602,143	4,363,993	-	1,052,339	30,018,475
PINELLAS	486,199	25,767	94,591,860	10,837,586	-	4,442,909	109,872,354
POLK	179,640	14,409	61,859,170	8,519,611	-	1,876,044	72,254,825
PUTNAM	23,060	13,616	10,700,097	1,429,340	-	234,150	12,364,103
ST. JOHNS	186,368	40,722	10,849,575	1,336,915	152,250	239,369	12,578,109
ST. LUCIE	78,918	-	12,164,358	2,481,472	-	306,806	14,952,636
SANTA ROSA	444,200	-	10,427,085	1,674,824	-	661,453	12,763,362
SARASOTA	125,766	21,794	20,476,562	3,172,395	446,500	982,050	25,077,507
SEMINOLE	124,777	19,961	38,833,113	4,383,147	386,500	646,405	44,249,165
SUMTER	-	-	5,237,124	810,510	-	120,131	6,167,764
SUWANNEE	18,394	-	5,553,990	886,911	213,250	91,627	6,745,778
TAYLOR	-	33,250	3,823,450	612,343	133,250	105,473	4,674,516
UNION	5,930	-	1,858,574	259,312	183,068	20,311	2,321,265
VOLUSIA	315,706	15,563	34,581,450	4,365,626	314,000	1,504,298	40,765,373
WAKULLA	-	123,881	2,818,080	535,615	167,250	47,946	3,568,890
WALTON	224,070	-	3,646,675	745,987	10,250	70,869	4,473,781
WASHINGTON	12,626	-	5,402,604	567,219	199,307	35,219	6,204,349
STATE TOTAL	33,683,636	7,125,737	1,610,456,513	204,575,996	5,137,717	51,330,358	1,871,500,584

GENERAL FUND REVENUE

DISTRICT	3.50 DISTRICT SCHOOL TAXES	3.51 OTHER LOCAL	3.52 TOTAL LOCAL	3.53 TOTAL REVENUE	3.54 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.55 BEGINNING FUND BALANCE	3.56 TOTAL REVENUE, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCE
ALACHUA	7,775,343	951,403	8,726,746	39,586,148	706,441	2,469,460	42,762,050
BAKER	435,885	137,022	572,906	5,827,978	196,567	505,725	6,530,271
BAY	6,644,249	593,436	7,237,684	34,529,117	372,527	830,456	35,732,099
BRADFORD	611,938	161,409	773,348	6,811,473	110,113	320,734	7,242,320
BREVARD	22,930,645	3,115,635	26,046,280	83,475,447	253,419	6,143,325	89,872,191
BROWARD	85,020,478	10,975,465	95,995,943	273,843,951	2,122,172	17,914,911	293,881,033
CALHOUN	390,054	273,459	663,513	3,477,829	10,238	1,839,120	5,327,187
CHARLOTTE	8,904,207	389,560	9,293,767	13,897,065	500,894	901,807	15,299,766
CITRUS	6,468,418	345,341	6,813,759	15,145,037	145,280	1,227,660	16,517,977
CLAY	4,850,694	648,275	5,498,969	27,154,157	8,836	2,308,460	29,471,453
COLLIER	21,544,015	4,866,069	26,410,084	32,401,733	333,060	1,772,178	34,506,972
COLUMBIA	1,715,947	416,825	2,132,772	12,447,916	49,372	337,723	12,835,011
DADE	187,632,647	11,290,552	198,923,199	495,140,144	233,654	12,293,620	507,667,419
DESOTO	1,475,490	212,454	1,687,944	7,000,938	91,340	764,511	7,856,789
DIXIE	454,579	5,840	460,418	2,829,431	200,114	-68,044	2,961,500
DUVAL	35,557,674	5,476,808	41,034,481	178,889,175	650,968	17,918,484	197,458,627
ESCAMBIA	13,561,203	2,791,273	16,352,476	72,858,023	48,679	5,474,744	78,381,447
FLAGLER	1,882,502	160,440	2,042,942	3,790,718	204,144	136,786	4,131,648
FRANKLIN	673,577	54,537	728,114	2,947,034	221,428	73,669	3,242,131
GADSDEN	956,935	743,037	1,699,972	14,349,401	6,250	2,259,503	16,615,154
GILCHRIST	418,679	24,936	443,615	2,714,600	1,139	193,649	2,909,388
GLADES	959,012	28,806	987,818	1,990,252	173,221	400,497	2,563,969
GULF	869,177	65,816	934,993	4,068,537	248,388	13,191	4,330,115
HAMILTON	1,241,455	158,048	1,399,503	4,053,896	191,339	839,289	5,084,525
HARDEE	3,574,006	179,778	3,753,784	7,588,753	123,924	397,608	8,110,285
HENDRY	2,619,819	204,434	2,824,253	8,023,818	165,942	303,010	8,492,770
HERNANDO	4,316,885	197,805	4,514,690	12,809,086	56,088	483,045	13,348,219
HIGHLANDS	4,976,556	303,968	5,280,525	13,104,733	139,363	869,025	14,113,122
HILLSBOROUGH	40,910,225	4,275,218	45,185,443	197,258,903	357,331	6,463,793	204,080,027
HOLMES	481,173	70,719	551,892	5,412,370	102,966	112,168	5,628,104
INDIAN RIVER	7,206,761	600,109	7,806,870	16,587,464	95,406	829,228	17,512,099
JACKSON	1,284,717	313,631	1,598,348	12,856,982	125,440	1,067,371	14,049,793
JEFFERSON	605,654	128,456	734,110	4,371,311	109,203	427,126	4,907,640
LAFAYETTE	272,580	36,763	309,343	1,603,883	299	139,696	1,743,877
LAKE	8,312,557	825,532	9,138,089	31,068,549	23,440	2,100,965	33,192,954
LEE	21,729,834	1,715,393	23,445,227	58,959,235	879,334	3,183,126	63,021,695
LEON	11,440,326	1,773,505	13,213,831	43,615,520	301,127	4,128,118	48,044,764
LEVY	1,326,178	113,802	1,439,980	6,784,530	477,555	610,241	7,872,327
LIBERTY	171,753	28,919	200,672	1,861,644	15,985	169,139	2,046,768
MADISON	648,047	92,631	740,678	5,114,776	11,411	603,731	5,729,918
MANATEE	14,123,513	710,690	14,834,203	39,352,195	5,400	1,776,241	41,133,836
MARION	10,727,472	687,283	11,414,755	37,955,728	37,099	409,250	38,402,077
MARTIN	9,488,956	188,125	9,677,080	18,036,060	252,789	486,888	18,775,737
MONROE	8,463,794	501,595	8,965,389	17,063,292	489,047	2,598,535	20,150,874
NASSAU	2,636,611	310,800	2,947,411	12,145,910	4,339	1,316,723	13,466,972
OKALOOSA	5,489,253	1,282,168	6,771,421	42,406,885	586,811	1,665,625	44,659,321
OKEECHOBEE	2,082,055	100,768	2,182,823	8,680,407	20,738	846,717	9,547,862
ORANGE	40,200,687	3,869,880	44,070,567	149,290,655	1,901,154	6,668,650	157,860,459
OSCEOLA	5,197,073	541,613	5,738,685	15,400,008	-	2,573,941	17,973,949
PALM BEACH	60,604,763	5,217,479	65,822,242	144,144,258	138,361	13,587,337	157,869,956
PASCO	14,218,433	1,246,683	15,465,115	45,502,681	142,103	3,082,271	48,727,055
PINELLAS	52,899,838	3,462,723	56,362,561	166,746,882	166,167	6,497,702	173,410,751
POLK	29,664,792	4,225,914	33,890,706	106,339,579	720,312	9,114,048	116,173,938
PUTNAM	3,253,334	384,406	3,637,740	16,038,518	518,567	996,821	17,553,906
ST. JOHNS	4,714,548	579,377	5,293,925	18,099,124	957,238	1,271,722	20,328,083
ST. LUCIE	10,180,347	787,551	10,967,898	25,999,451	355,759	4,308,229	30,663,439
SANTA ROSA	7,283,788	2,196,714	9,480,502	22,688,063	268,031	2,299,887	25,255,981
SARASOTA	24,321,841	2,237,207	26,559,047	51,784,115	303,682	2,095,169	54,182,966
SEMINOLE	13,580,213	1,696,210	15,276,423	59,670,326	57,615	8,848,356	68,576,297
SUMTER	1,319,275	177,279	1,496,554	7,664,319	66,283	242,514	7,973,116
SUWANNEE	1,105,251	190,375	1,295,626	8,059,798	164,491	757,885	8,982,174
TAYLOR	1,370,089	154,254	1,524,343	6,232,110	82,733	126,551	6,441,394
UNION	214,674	21,248	235,922	2,563,116	8,036	98,577	2,669,729
VOLUSIA	20,582,940	1,351,267	21,934,207	63,030,850	656,571	2,629,866	66,317,286
WAKULLA	662,795	60,404	723,199	4,415,970	73,411	197,459	4,686,841
WALTON	1,596,777	96,374	1,693,151	6,391,003	-	372,955	6,763,958
WASHINGTON	554,563	387,105	941,668	7,158,643	185,544	545,486	7,889,674
STATE TOTAL	869,389,545	87,412,599	956,802,144	2,869,112,101	18,226,682	174,174,254	3,061,513,036

SPECIAL REVENUE FUNDS REVENUE

DISTRICT	3.57 FEDERAL DIRECT	3.58 FEDERAL THROUGH STATE	3.59 STATE	3.60 LOCAL	3.61 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.62 BEGINNING FUND BALANCES	3.63 TOTAL REVENUE, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
ALACHUA	334,935	4,871,789	177,205	1,305,757	-	1,195,345	7,885,029
BAKER	-	644,643	16,565	169,776	50,477	84,504	965,965
BAY	170,957	5,403,102	104,066	1,268,189	158,775	484,975	7,590,065
BRADFORD	-	1,004,485	20,568	195,733	22,400	56,050	1,299,236
BREVARD	681,939	7,131,228	214,848	3,361,031	-	752,241	12,141,288
BROWARD	2,970,724	21,765,161	716,461	7,611,678	2,384,479	2,021,657	37,470,160
CALHOUN	-	605,329	14,897	95,757	-	79,552	795,535
CHARLOTTE	80,277	938,500	24,708	541,566	1,028	86,036	1,672,116
CITRUS	-	1,159,063	37,551	430,300	272,527	153,311	2,052,752
CLAY	-	2,111,134	45,528	1,013,219	-	616,384	3,786,265
COLLIER	630,095	4,583,278	236,041	1,176,595	1,631	460,040	7,087,680
COLUMBIA	-	1,548,698	40,060	369,368	188,056	134,302	2,280,483
DADE	4,002,178	52,643,408	1,453,482	13,102,527	4,084,304	2,509,516	77,795,414
DESOTO	-	813,605	20,880	234,090	479,739	156,532	1,704,845
DIXIE	-	488,548	9,137	69,047	99,000	35,626	701,357
DUVAL	1,023,025	23,589,362	628,107	6,486,446	825,032	3,671,278	36,223,250
ESCAMBIA	134,904	10,474,187	316,991	2,414,324	-	1,497,346	14,837,753
FLAGLER	-	429,080	10,505	91,058	7,261	693	538,596
FRANKLIN	-	568,210	10,414	103,157	-	58,565	740,346
GADSDEN	-	3,467,582	178,545	261,028	-	865,741	4,772,896
GILCHRIST	-	361,368	5,795	83,478	117,181	42,735	610,558
GLADES	-	256,842	6,868	37,983	21,722	10,469	333,884
GULF	-	570,424	14,133	108,156	48,400	22,452	763,566
HAMILTON	-	859,573	36,686	142,425	91,143	168,850	1,298,676
HARDEE	-	1,478,330	23,307	213,338	50,000	306,335	2,071,309
HENDRY	4,305	1,278,559	26,487	260,926	93,726	36,636	1,700,639
HERNANDO	105,266	1,174,135	34,693	401,000	1,745	60,174	1,777,012
HIGHLANDS	257,844	2,116,227	41,719	532,548	-	103,260	3,051,598
HILLSBOROUGH	4,636,736	24,767,616	964,738	6,494,703	1,929,970	864,610	39,658,373
HOLMES	-	751,415	21,675	178,423	33,162	48,253	1,032,928
INDIAN RIVER	-	1,885,138	50,209	584,961	-	309,639	2,829,946
JACKSON	-	2,320,736	50,679	360,653	4,365	164,220	2,900,654
JEFFERSON	61,393	881,377	18,900	58,221	83,781	39,511	1,143,183
LAFAYETTE	-	291,893	4,147	45,926	6,354	36,860	385,181
LAKE	-	3,622,779	83,270	1,097,805	113,166	521,831	5,438,850
LEE	1,777,113	5,623,709	137,785	2,075,067	118,201	6,186	9,738,061
LEON	149,448	5,926,101	176,418	1,172,871	18,118	902,199	8,345,155
LEVY	-	915,208	24,416	186,441	25,000	148,288	1,299,354
LIBERTY	8,527	278,323	6,289	37,883	60,609	1,203	392,834
MADISON	-	1,180,413	28,713	119,494	65,968	202,568	1,597,156
MANATEE	-	4,396,516	289,354	1,576,773	354,319	190,261	6,807,224
MARION	149,389	5,460,278	156,420	1,189,387	1,592,424	548,089	9,095,989
MARTIN	-	2,644,604	73,264	577,319	-	174,977	3,470,163
MONROE	178,178	1,656,860	,007	772,081	1,051,197	81,943	3,779,265
NASSAU	-	1,228,820	31,975	475,597	31,072	181,794	1,949,257
OKALOOSA	497,523	3,880,821	98,686	1,516,480	211,540	916,250	7,121,299
OKEECHOBEE	-	1,538,250	32,480	229,634	28,000	109,349	1,937,713
ORANGE	914,253	15,028,513	307,855	6,041,182	-	2,334,949	24,626,752
OSCEOLA	-	1,508,796	19,356	597,686	244,734	10,498	2,381,070
PALM BEACH	607,068	15,162,857	414,253	3,922,194	3,150,853	1,273,934	24,531,159
PASCO	633,394	4,213,383	122,435	1 384,480	277,802	201,957	6,833,451
PINELLAS	5,811,903	15,238,515	481,827	5,095,136	54,450	2,565,544	29,247,376
POLK	99,970	14,497,104	343,294	3,708,707	34,844	2,754,189	21,438,109
PUTNAM	-	3,005,686	83,900	667,085	-	901,290	4,657,960
ST. JOHNS	-	2,174,231	41,814	383,311	-	197,605	2,796,961
ST. LUCIE	-	4,326,947	138,834	524,018	104,652	966,291	6,060,742
SANTA ROSA	-	2,089,838	46,803	933,009	2,211	248,765	3,320,626
SARASOTA	594,486	2,979,105	250,364	1,759,189	-	390,436	5,973,580
SEMINOLE	-	5,378,850	107,484	1,731,678	257,378	560,897	8,036,288
SUMTER	-	1,210,188	30,881	205,140	94,931	52,384	1,593,523
SUWANNEE	-	1,132,743	27,418	245,034	37,500	60,937	1,503,632
TAYLOR	-	763,480	38,199	180,554	90,445	-90,443	982,234
UNION	-	297,788	7,137	69,274	20,000	14,511	408,710
VOLUSIA	-	7,212,247	165,776	1,934,441	281,074	1,717,531	11,311,069
WAKULLA	36,852	714,083	14,051	157,907	45,696	109,645	1,078,234
WALTON	-	927,889	20,802	167,909	-	137,999	1,254,598
WASHINGTON	87,192	1,091,330	25,456	174,751	54,290	57,487	1,490,506
STATE TOTAL	26,639,873	320,540,281	9,442,610	90,712,900	19,476,731	35,585,041	502,397,436

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.64 FEDERAL	3.65 CAPITAL OUTLAY AND DEBT SERVICE	3.66 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.67 OTHER STATE	3.68 TOTAL STATE	3.69 INTEREST	3.70 OTHER LOCAL	3.71 TOTAL LOCAL
ALACHUA	-	235,024	1,291,760	-	1,526,784	229,785	-	229,785
BAKER	-	30,337	70,582	-	100,919	3,817	-	3,817
BAY	-	641,615	2,699,536	-	3,341,151	116,050	3,615	119,665
BRADFORD	-	48,949	72,725	-	121,674	5,383	-	5,383
BREVARD	-	61,654	2,503,391	-	2,565,045	1,056,320	4,555,420	5,611,741
BROWARD	-	1,530,429	896,707	2,612,636	5,039,772	3,140,041	14,660,819	17,800,860
CALHOUN	-	66,677	121,598	-	188,275	54,683	-	54,683
CHARLOTTE	-	182,678	272,263	-	454,941	82,385	-	82,385
CITRUS		135,325	311,650	-	446,975	108,003	891,137	999,140
CLAY	-	179,822	345,861	-	525,683	46,009	197,472	243,481
COLLIER	-	208,633	886,958	-	1,095,591	491,518	2,200	493,718
COLUMBIA	-	69,693	67,222	-	136,915	23,268	-	23,268
DADE	283,306	-	37,394,582	5,215,830	42,610,412	3,440,893	59,887,823	63,328,716
DESOTO	-	-	50,190	-	50,190	18,676	-	18,676
DIXIE	-	19,136	68,866	-	88,002	43,766	-	43,766
DUVAL	-	1,012,205	5,671,941	-	6,684,146	656,121	3,113,022	3,769,143
ESCAMBIA	-	-	2,387,040	-	2,387,040	234,987	4,629	239,616
FLAGLER	-	27,090	95,698	-	122,788	156,267	158,712	314,979
FRANKLIN	-	14,883	56,737	-	71,620	115,085	210,361	325,446
GADSDEN	-	195,041	125,575	-	320,616	52,375	568	52,942
GILCHRIST	-	17,702	46,437	-	64,139	-	-	-
GLADES	-	23,126	-	-	23,126	1,923	-	1,923
GULF	-	19,547	171,085	-	190,632	69,724	138,183	207,907
HAMILTON	-	77,477	116,897	-	194,374	64,397	-	64,397
HARDEE	-	38,342	89,714	-	128,056	177,468	71,352	248,820
HENDRY	-	49,086	232,038	-	281,124	27,054	-	27,054
HERNANDO	-	114,066	152,504	-	266,570	19,182	243,775	262,957
HIGHLANDS	-	80,165	226,777	-	306,942	45,938	707,842	753,780
HILLSBOROUGH	-	1,348,862	4,489,665	2,321,473	8,160,000	1,194,210	14,607,226	15,801,435
HOLMES	-	34,766	113,416	-	148,182	245,670	-	245,670
INDIAN RIVER	-	-	230,540	-	230,540	1,738,020	-	1,738,020
JACKSON	-	68,491	397,266		465,757	39,509	-	39,509
JEFFERSON	-	25,398	123,321	-	148,719	11,332	-	11,332
LAFAYETTE	-	11,438	43,507	-	54,945	16,666	-	16,666
LAKE	-	202,227	3,235,508	-	3,437,735	421,726	-	421,726
LEE	-	350,407	161,692	544,829	1,056,928	478,132	6,940,480	7,418,612
LEON	-	224,366	1,293,957	-	1,518,323	387,964	31	387,996
LEVY	-	37,639	243,343	-	280,982	2,971	-	2,971
LIBERTY	1,000,000	7,812	28,583	-	36,395	1,642	-	1,642
MADISON	-	38,659	107,490	-	146,149	8,509	-	8,509
MANATEE	-	288,077	696,256	200,000	1,184,333	334,667	944,456	1,279,124
MARION	-	367,886	1,145,162	-	1,513,048	154,233	3,539,415	3,693,648
MARTIN	-	113,244	223,830	-	337,074	1,836,712	1,500	1,838,212
MONROE	-	94,804	-	-	94,804	-	-	-
NASSAU	-	59,609	-	-	59,609	42,167	478,695	520,862
OKALOOSA	-	257,127	1,614,779	-	1,871,906	46,021	-	46,021
OKEECHOBEE	-	52,151	99,727	-	151,878	15,243	-	15,243
ORANGE	-	924,913	3,979,696	727,000	5,631,609	798,434	12,961,604	13,760,038
OSCEOLA	-	82,024	1,106,453	-	1,188,477	387,568	-	387,568
PALM BEACH	-	743,496	19,413,391	-	20,156,887	2,373,689	19,148,193	21,521,882
PASCO	-	-	834,317	-	834,317	439,727	3,226,289	3,666,016
PINELLAS	-	1,365,160	3,313,000	58,250	4,736,410	17,749,882	1,321,731	19,071,613
POLK	-	561,348	4,753,632	-	5,314,980	455,191	4,698,669	5,153,860
PUTNAM	-	109,218	1,581,853	-	1,691,071	115,337	1,910	117,247
ST. JOHNS	-	122,540	-	-	122,540	271,255	-	271,255
ST. LUCIE	-	191,983	332,521	-	524,504	18,953	-	18,953
SANTA ROSA	-	109,801	3,089,994	186,153	3,385,948	910,976	3,339,215	4,250,191
SARASOTA	-	398,628	1,685,121	-	2,083,749	147,973	5,116,037	5,264,010
SEMINOLE	-	418,705	786,102	-	1,204,807	329,170	159,509	488,679
SUMTER	-	44,759	192,213	-	236,972	23,012	-	23,012
SUWANNEE	-	59,380	191,123	-	250,503	68,684	-	68,684
TAYLOR	-	36,493	75,726	-	112,219	1,700	45,200	46,901
UNION	-	13,107	68,775	-	81,882	1,018	-	1,018
VOLUSIA	-	393,216	1,547,535	-	1,940,751	2,840,672	6,299,303	9,139,975
WAKULLA	24,098	33,594	94,798	-	128,392	69,711	-	69,711
WALTON	-	48,449	212,229	150,612	411,290	-	-	-
WASHINGTON	-	161,227	517,879	-	679,106	90,800	-	90,800
STATE TOTAL	1,307,404	14,479,709	114,450,734	12,016,783	140,947,226	44,550,266	167,676,393	212,226,659

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.72 SALE OF FIXED ASSETS	3.73 SALE OF BONDS	3.74 SECTION 237.161, F.S. LOANS	3.75 TOTAL NON-REVENUE RECEIPTS	3.76 REMITTANCES AND TRANSFERS	3.77 BEGINNING FUND BALANCES	3.78 TOTAL FEDERAL, STATE AND LOCAL REVENUE; NON-REVENUE RECEIPTS; REMITTANCES AND TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	1	-	-	1	-	3,834,151	5,590,721
BAKER	-	-	-	-	180,891	67,937	353,564
BAY	-	-	-	-	-	1,421,309	4,882,126
BRADFORD	-	-	-	-	1,684	80,836	209,576
BREVARD	689,951	-	-	689,951	1,067,300	8,456,163	18,390,200
BROWARD	54,500	-	465,000	519,500	789,462	42,721,382	66,870,975
CALHOUN	-	-	-	-	-	749,109	992,067
CHARLOTTE	-	1,755,755	-	1,755,755	-	4,080,366	6,373,446
CITRUS	544,600	-	500,000	1,044,600	51,400	3,658,450	6,200,565
CLAY	-	-	-	-	-	1,709,120	2,478,284
COLLIER	-	-	-	-	3,628,466	3,027,758	8,245,532
COLUMBIA	-	-	-	-	-	67,986	228,169
DADE	750,905	-	-	750,905	3,500,000	16,780,655	127,253,994
DESOTO	-	-	-	-	66,763	207,201	342,830
DIXIE	-	-	98,000	98,000	-	498,328	728,096
DUVAL	275,153	-	-	275,153	-	21,128,461	31,856,904
ESCAMBIA	-	-	-	-	963,514	17,306,991	20,897,161
FLAGLER	-	5,439,500	-	5,439,500	-	330,350	6,207,617
FRANKLIN	-	-	-	-	-	907,521	1,304,587
GADSDEN	-	-	-	-	-	635,657	1,009,215
GILCHRIST	-	-	-	-	-	121,264	185,403
GLADES	-	-	-	-	-	93,976	119,026
GULF	-	-	69,202	69,202	-	829,523	1,297,264
HAMILTON	-	-	-	-	-	702,361	961,132
HARDEE	-	1,604	-	1,604	413,774	2,713,897	3,506,151
HENDRY	-	-	-	-	-	782,306	1,090,484
HERNANDO	-	836	-	836	-	1,199,268	1,729,631
HIGHLANDS	-	-	-	-	-	657,243	1,717,965
HILLSBOROUGH	159,250	-	-	159,250	-	21,074,721	45,195,407
HOLMES	-	-	-	-	-	1,596,001	1,989,852
INDIAN RIVER	-	-	-	-	6,000	8,165,029	10,139,589
JACKSON	20,608	-	-	20,608	161,466	802,019	1,489,358
JEFFERSON	-	-	-	-	18,189	392,249	570,490
LAFAYETTE	-	-	-	-	-	540,161	611,772
LAKE	-	1,453,637	-	1,453,637	-	3,656,843	8,969,942
LEE	-	-	2,216,000	2,216,000	-	1,459,525	12,151,065
LEON	-	3,217,309	-	3,217,309	-	1,601,493	6,725,121
LEVY	-	-	-	-	-	303,352	637,305
LIBERTY	-	-	-	-	198,930	360,286	1,597,252
MADISON	-	-	-	-	-	1,559,379	1,714,037
MANATEE	-	439,867	-	439,867	421,208	3,608,776	6,933,308
MARION	-	-	-	-	-	885,980	6,092,675
MARTIN	5,946	181,921	-	187,866	20,490	12,227,478	14,611,120
MONROE	-	-	-	-	-	1,849,092	1,943,896
NASSAU	-	-	-	-	-	914,463	1,494,934
OKALOOSA	-	-	-	-	-	1,085,431	3,003,357
OKEECHOBEE	-	-	-	-	351,884	3,735,464	4,254,469
ORANGE	-	-	-	-	-	3,827,492	23,219,139
OSCEOLA	-	2,608,425	-	2,608,425	999,504	2,102,308	7,286,283
PALM BEACH	124,793	5,737,591	-	5,862,384	-	17,925,197	65,466,350
PASCO	-	-	1,620,000	1,620,000	353,693	1,950,769	8,424,795
PINELLAS	429,620	-	-	429,620	-	20,796,695	45,036,338
POLK	-	-	-	-	-	3,713,796	14,182,637
PUTNAM	-	554,615	-	554,615	9,180	465,686	2,837,800
ST. JOHNS	-	-	-	-	1,579,000	3,925,299	5,898,094
ST. LUCIE	2,350,000	-	-	2,350,000	-	3,254,256	6,147,713
SANTA ROSA	-	-	-	-	-	7,409,818	15,045,957
SARASOTA	-	-	-	-	148,000	5,176,879	12,672,638
SEMINOLE	100,000	-	-	200,000	158,371	10,129,556	12,181,412
SUMTER	82,000	-	-	82,000	-	649,750	991,735
SUWANNEE	-	-	-	-	-	651,577	970,765
TAYLOR	-	-	-	-	-	157,477	316,597
UNION	-	-	-	-	-	34,770	117,670
VOLUSIA	-	59,379,000	900,000	60,279,000	-	9,702,261	81,061,988
WAKULLA	-	820,000	-	820,000	-	654,445	1,696,647
WALTON	-	-	-	-	72,402	28,524	512,216
WASHINGTON	-	-	-	-	-	1,261,504	2,031,409
STATE TOTAL	5,587,326	81,590,060	5,868,202	93,145,589	15,161,571	294,457,370	757,245,819

DEBT SERVICE REVENUE

DISTRICT	3.79 SERVICE	3.80 FUNDS	3.81 STATE	3.82 DISTRICT INTEREST AND SINKING	3.83 OTHER LOCAL	3.84 TOTAL LOCAL	3.85 NON-REVENUE RECEIPTS, REMITTANCES, & TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 STATE & LOCAL REV: NON-REV. RECEIPTS, REMITTANCES, TRANSFERS; & BEGINNING FUND BALANCES
ALACHUA	807,716	-	807,716	752,105	186,305	938,410	467,651	2,723,950	4,937,726
BAKER	187,768	272,000	459,768	26,626	14,754	41,380	-	287,172	788,320
BAY	84,715	126,000	210,715	-	24,474	24,474	-	444,185	679,375
BRADFORD	109,292	171,250	280,542	-	14,111	14,111	522	411,791	706,967
BREVARD	2,353,520	223,250	2,576,770	2,605,195	356,295	2,961,489	-	5,024,240	10,562,499
BROWARD	8,414,820	150,000	8,564,820	10,437,812	868,976	11,306,788	1,689,332	10,295,028	31,855,968
CALHOUN	-	49,556	49,556	-	26,819	26,819	-	323,874	400,248
CHARLOTTE	158,586	148,833	307,419	552,100	32,432	584,532	119,695	556,528	1,568,174
CITRUS	227,560	94,500	322,060	-	27,867	27,867	1,014,183	619,327	1,983,438
CLAY	918,922	183,959	1,102,881	-	23,840	23,840	314,307	1,122,196	2,563,224
COLLIER	479,371	-	479,371	1,390,120	33,438	1,423,558	-	867,498	2,770,427
COLUMBIA	202,613	223,250	425,863	-	37,700	37,700	-	750,837	1,214,400
DADE	10,836,047	-	10,836,047	-	479,437	479,437	-	18,064,860	29,380,344
DESOTO	319,626	132,167	451,793	-	34,505	34,505	91,100	415,308	992,706
DIXIE	63,436	223,250	286,686	-	4,875	4,875	7,909	165,750	465,220
DUVAL	3,466,530	-	3,466,530	1,851,296	212,893	2,064,189	-	5,339,035	10,869,753
ESCAMBIA	2,578,156	446,500	3,024,656	-	274,822	274,822	-	4,279,109	7,578,586
FLAGLER	46,326	223,250	269,576	-	43,329	43,329	224,250	555,057	1,092,212
FRANKLIN	97,294	306,000	403,294	-	39,689	39,689	-	535,274	978,257
GADSDEN	120,157	150,250	270,407	-	126,517	126,517	-	2,180,814	2,577,738
GILCHRIST	46,203	25,000	71,203	-	7,608	7,608	-	181,206	260,017
GLADES	10,677	223,250	233,927	-	15,379	15,379	-	359,169	608,475
GULF	76,767	230,000	306,767	98,758	25,099	123,857	58,288	315,784	804,696
HAMILTON	1,805	223,250	225,055	31,264	61,201	92,465	-	520,932	838,452
HARDEE	185,593	187,375	372,968	65,104	96,279	161,383	240,082	785,394	1,559,827
HENDRY	171,757	143,300	315,057	358,781	92,301	451,082	-	1,461,582	2,227,721
HERNANDO	368,864	209,750	578,614	-	62,983	62,983	293,323	969,927	1,904,847
HIGHLANDS	422,613	223,250	645,863	273,129	75,179	348,308	472,510	992,108	2,458,790
HILLSBOROUGH	3,668,727	-	3,668,727	2,213,983	699,603	2,913,586	2,868,914	12,530,401	21,981,628
HOLMES	89,904	137,088	226,992	-	34,471	34,471	-	679,078	940,540
INDIAN RIVER	648,378	-	648,378	892,686	58,857	951,543	-	750,377	2,350,298
JACKSON	399,763	363,249	763,012	-	60,059	60,059	-	1,096,257	1,919,328
JEFFERSON	62,140	-	62,140	-	-	-	-	97,944	160,084
LAFAYETTE	72,488	100,000	172,488	-	18,365	18,365	14	202,329	393,194
LAKE	483,284	148,833	632,118	-	47,333	47,333	149,219	978,282	1,806,951
LEE	1,720,260	223,250	1,943,510	190,270	179,197	369,466	149,834	3,041,048	5,503,858
LEON	899,319	178,000	1,077,319	931,151	93,454	1,024,605	478,910	1,561,872	4,142,707
LEVY	117,520	434,500	552,020	-	9,553	9,553	-	416,280	977,853
LIBERTY	49,666	50,000	99,666	-	2,555	2,555	23,964	41,824	168,009
MADISON	150,237	217,000	367,237	-	36,516	36,516	-	509,607	913,361
MANATEE	1,144,661	-	1,144,661	1,507,188	32,254	1,539,443	118,354	1,100,299	3,902,757
MARION	493,718	-	493,718	200,411	5,103	205,514	-	945,002	1,644,235
MARTIN	327,180	223,250	550,430	886,374	124,922	1,011,296	18,079	1,617,734	3,197,538
MONROE	258,796	130,000	388,796	-	34,915	34,915	-	1,223,871	1,647,581
NASSAU	216,556	100,000	316,556	-	19,817	19,817	-	484,865	821,238
OKALOOSA	760,124	190,750	950,874	-	34,595	34,595	404,840	1,839,950	3,230,259
OKEECHOBEE	239,419	89,925	329,344	-	9,549	9,549	-	312,262	651,155
ORANGE	2,764,621	-	2,764,621	1,456,466	67,086	1,523,552	214,052	5,096,198	9,598,422
OSCEOLA	306,735	172,250	478,985	322,912	284,830	607,742	266,575	2,501,891	3,855,193
PALM BEACH	4,424,316	-	4,424,316	2,139,613	222,782	2,362,396	62,409	6,756,671	13,605,793
PASCO	1,288,537	223,250	1,511,787	724,255	200,290	924,546	636,888	3,185,487	6,258,708
PINELLAS	4,879,484	165,000	5,044,484	-	99,498	99,498	890,483	6,363,305	12,397,770
POLK	1,799,788	-	1,799,788	-	-	-	-	3,233,650	5,033,438
PUTNAM	322,008	128,282	450,289	197,497	24,960	222,457	45,385	664,480	1,382,611
ST. JOHNS	301,991	54,500	356,491	-	88,527	88,527	-	1,196,576	1,641,594
ST. LUCIE	684,675	223,250	907,925	-	61,133	61,133	-	1,355,459	2,324,516
SANTA ROSA	369,939	223,250	593,189	-	512,544	512,544	166,254	2,866,803	4,138,789
SARASOTA	691,854	-	691,854	442,435	28,829	471,264	384,437	1,597,494	3,145,050
SEMINOLE	2,108,677	-	2,108,677	429,986	73,815	503,802	-	2,510,924	5,123,402
SUMTER	126,305	223,250	349,555	-	30,616	30,616	74,690	481,068	935,928
SUWANNEE	157,793	-	157,793	114,057	-	114,057	10,900	210,818	493,567
TAYLOR	184,000	90,000	274,000	-	13,923	13,923	-	280,216	568,138
UNION	96,688	62,508	159,195	-	7,780	7,780	-	140,237	307,212
VOLUSIA	1,103,699	-	1,103,699	617,348	30,359	647,708	441,715	2,208,893	4,402,015
WAKULLA	171,161	80,000	251,161	101,875	51,861	153,736	182,218	565,815	1,152,930
WALTON	83,785	212,500	296,285	-	26,948	26,948	15,000	623,803	962,036
WASHINGTON	-	23,943	23,943	-	4,332	4,332	-	45,246	73,521
STATE TOTAL	66,424,927	9,057,016	75,481,943	31,810,797	6,630,341	38,441,138	12,596,287	131,862,247	258,381,615

ALL FUNDS EXPENDITURES

DISTRICT	3.88 INSTRUCTION	3.89 PUPIL PERSONNEL SERVICES	3.90 INSTRUCTIONAL MEDIA SERVICES	3.91 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.92 INSTRUCTIONAL STAFF TRAINING SERVICES	3.93 TOTAL INSTRUCTIONAL SUPPORT SERVICES
ALACHUA	22,764,278	2,158,254	1,389,800	1,419,951	163,818	5,131,822
BAKER	3,778,515	225,212	184,104	126,137	14,711	550,165
BAY	22,107,769	1,212,674	1,160,877	367,604	118,561	2,859,716
BRADFORD	4,777,755	197,782	222,215	266,942	33,946	720,884
BREVARD	52,092,002	2,795,135	1,955,043	1,859,883	432,047	7,042,109
BROWARD	172,224,950	12,951,071	11,073,881	10,400,854	2,087,681	36,513,487
CALHOUN	2,168,543	93,225	109,752	95,084	12,959	311,017
CHARLOTTE	8,887,534	539,787	448,908	140,020	46,371	1,175,086
CITRUS	8,836,231	647,150	417,597	252,503	72,097	1,389,347
CLAY	16,220,167	1,133,077	750,658	648,482	139,815	2,672,032
COLLIER	19,185,061	1,491,543	856,462	1,173,008	197,872	3,718,885
COLUMBIA	7,950,502	409,768	370,843	157,427	47,456	985,493
DADE	318,356,742	17,896,508	13,146,628	3,422,720	4,641,180	39,107,037
DESOTO	4,337,366	403,899	188,168	61,475	25,733	679,275
DIXIE	1,850,822	91,987	77,851	175,257	9,964	355,060
DUVAL	113,997,284	9,574,706	6,155,055	6,117,264	751,209	22,598,235
ESCAMBIA	46,794,040	3,454,217	2,060,240	2,703,758	414,633	8,632,847
FLAGLER	2,194,198	131,701	65,024	117,997	14,665	329,387
FRANKLIN	1,964,147	176,263	125,880	34,213	13,339	349,694
GADSDEN	10,367,392	505,904	358,408	628,182	39,988	1,532,482
GILCHRIST	1,635,755	74,877	85,956	103,746	7,869	272,448
GLADES	1,307,519	94,293	81,259	17,469	7,688	200,708
GULF	2,690,185	112,923	131,937	78,745	48,844	372,449
HAMILTON	2,479,534	176,625	196,484	32,286	30,146	435,541
HARDEE	4,869,967	359,692	221,171	168,924	32,146	781,933
HENDRY	5,193,064	333,872	233,139	149,311	22,925	739,247
HERNANDO	7,672,078	475,641	403,673	120,278	112,581	1,112,173
HIGHLANDS	8,978,590	619,076	300,872	699,215	88,444	1,707,606
HILLSBOROUGH	125,627,134	8,681,644	5,401,051	8,677,878	799,290	23,559,863
HOLMES	3,727,185	117,956	101,545	124,597	32,932	377,030
INDIAN RIVER	10,250,274	668,689	539,948	516,993	36,531	1,862,162
JACKSON	8,630,854	448,454	361,751	441,705	53,202	1,305,112
JEFFERSON	2,600,075	149,857	147,404	262,281	23,187	582,729
LAFAYETTE	1,018,599	59,270	42,575	40,696	8,206	150,747
LAKE	20,204,135	1,509,310	1,001,674	696,847	108,187	3,316,019
LEE	32,583,144	3,198,286	1,895,820	1,898,164	308,558	7,300,828
LEON	26,767,933	1,760,288	1,446,346	1,974,814	241,024	5,422,472
LEVY	4,524,158	178,621	185,718	125,744	22,348	512,432
LIBERTY	1,166,522	58,803	33,704	37,948	12,361	142,816
MADISON	3,248,324	161,463	123,071	135,575	13,784	433,894
MANATEE	25,528,210	1,756,422	998,562	947,093	57,950	3,760,028
MARION	23,399,635	2,111,254	987,155	925,342	138,018	4,161,769
MARTIN	11,391,172	783,820	343,068	251,424	65,821	1,444,133
MONROE	9,505,598	879,415	324,434	205,028	211,336	1,620,214
NASSAU	7,187,556	429,778	324,067	7,691	55,719	817,255
OKALOOSA	25,911,424	1,452,287	1,284,064	1,488,149	137,326	4,361,826
OKEECHOBEE	5,244,648	339,421	171,805	187,343	27,131	725,701
ORANGE	96,697,668	7,201,915	3,721,053	5,975,548	999,571	17,898,088
OSCEOLA	8,757,008	747,328	403,381	555,682	78,772	1,785,163
PALM BEACH	90,120,812	6,218,664	3,700,047	5,413,862	876,206	16,208,779
PASCO	26,087,562	2,006,186	1,307,009	1,389,194	156,356	4,858,744
PINELLAS	106,832,446	7,580,543	4,035,602	4,837,126	877,797	17,331,069
POLK	68,187,449	4,375,047	2,890,391	2,877,505	406,958	10,549,901
PUTNAM	10,648,551	862,911	469,911	394,383	67,812	1,795,017
ST. JOHNS	11,510,448	853,910	605,237	314,330	93,911	1,867,388
ST. LUCIE	14,360,898	1,469,162	687,749	676,420	192,067	3,025,998
SANTA ROSA	14,921,644	559,841	795,630	507,995	75,443	1,938,909
SARASOTA	30,846,373	2,555,401	1,360,723	1,990,215	214,630	6,120,969
SEMINOLE	36,720,023	2,967,215	1,821,893	1,469,700	186,375	6,445,182
SUMTER	4,926,575	260,700	251,072	268,196	30,281	810,248
SUWANNEE	5,148,561	311,541	191,459	26,675	48,538	578,213
TAYLOR	3,699,109	284,983	190,403	174,363	39,142	688,891
UNION	1,443,223	95,019	85,423	62,508	7,536	250,485
VOLUSIA	39,310,620	2,580,463	2,676,240	1,829,025	184,408	7,270,136
WAKULLA	2,522,688	141,519	86,009	243,019	58,091	528,637
WALTON	4,235,794	175,526	134,984	51,370	47,858	409,738
WASHINGTON	4,763,144	243,568	279,591	-	46,918	570,077
STATE TOTAL	1,805,939,168	124,573,347	84,279,455	79,541,162	16,670,865	305,064,829

ALL FUNDS EXPENDITURES

DISTRICT	3.94 BOARD OF EDUCATION	3.95 GENERAL ADMINISTRATION	3.96 SCHOOL ADMINISTRATION	3.97 FACILITIES ACQUISITION AND CONSTRUCTION	3.98 FISCAL SERVICES	3.99 FOOD SERVICES	3.100 CENTRAL SERVICES
ALACHUA	136,315	894,665	2,608,558	895,488	349,459	4,040,174	1,366,287
BAKER	75,098	84,016	252,342	12,045	148,635	589,866	34,752
BAY	208,397	623,660	2,625,322	-	254,526	3,585,768	660,423
BRADFORD	85,960	83,295	547,941	69,779	90,862	619,420	46,225
BREVARD	80,910	1,275,873	6,776,957	506,487	904,512	7,050,867	2,089,300
BROWARD	953,205	1,827,119	23,446,220	1,494,141	1,981,030	22,344,759	7,549,295
CALHOUN	65,573	130,729	218,715	35,027	75,214	396,897	1,602
CHARLOTTE	60,290	480,934	1,260,369	661,162	171,142	1,113,440	366,931
CITRUS	87,536	241,695	825,317	2,331	109,428	1,456,652	195,021
CLAY	229,729	220,888	1,960,926	774,227	126,445	2,064,288	603,084
COLLIER	133,291	439,898	2,009,143	41,753	433,286	2,812,489	468,992
COLUMBIA	106,778	359,348	707,376	306,050	86,521	1,348,262	249,557
DADE	756,717	9,702,091	39,080,076	2,419,229	4,415,740	42,137,766	31,293,616
DESOTO	119,851	325,338	402,924	68,844	126,513	750,408	25,564
DIXIE	65,799	59,593	205,992	-	75,564	396,236	-
DUVAL	279,189	2,167,020	10,494,776	3,257,597	1,517,569	17,999,222	4,890,066
ESCAMBIA	109,854	595,684	4,615,042	1,225,395	791,526	8,159,426	2,132,812
FLAGLER	77,184	312,123	291,298	20,662	-	312,806	13,149
FRANKLIN	122,703	63,982	268,033	3,731	66,638	355,102	48,176
GADSDEN	93,522	317,757	992,355	480,301	111,583	2,075,042	33,107
GILCHRIST	72,182	85,270	157,220	4,842	42,495	319,796	2,735
GLADES	72,980	103,228	173,340	1,682	60,471	175,589	18,678
GULF	51,789	233,798	350,380	8,509	76,586	434,136	17,228
HAMILTON	49,694	160,471	257,382	3,500	78,467	581,409	3,330
HARDEE	82,769	167,279	437,174	87,752	75,324	1,029,551	44,964
HENDRY	190,226	288,588	612,778	126,651	140,515	966,771	104,831
HERNANDO	74,296	344,652	1,000,928	264,360	76,555	1,205,158	25,331
HIGHLANDS	97,587	293,301	861,566	118,892	179,205	1,398,549	174,964
HILLSBOROUGH	291,499	2,547,859	14,311,954	1,570,145	2,166,380	21,758,194	3,738,669
HOLMES	63,039	128,919	310,165	72,100	66,359	721,138	13,650
INDIAN RIVER	199,308	152,537	1,276,355	129,048	262,899	1,477,363	785,596
JACKSON	94,481	191,296	834,123	18,485	113,152	1,480,532	156,950
JEFFERSON	56,031	165,068	223,258	38,724	87,009	456,169	13,993
LAFAYETTE	87,259	55,898	92,633	1,705	44,953	188,927	270
LAKE	173,072	604,522	2,600,640	74,730	258,356	2,936,961	664,184
LEE	200,898	815,895	5,073,995	371,364	905,377	5,248,167	3,598,651
LEON	231,512	586,366	3,138,948	790,513	300,489	3,455,376	2,020,755
LEVY	64,197	251,685	651,892	208,190	198,238	744,781	12,140
LIBERTY	116,487	74,488	94,363	330	55,208	215,342	-
MADISON	80,245	168,134	461,616	-	96,420	733,565	29,795
MANATEE	106,892	434,021	2,834,268	95,632	267,982	3,934,343	1,096,359
MARION	260,484	568,312	2,260,564	94,421	250,103	4,423,885	870,940
MARTIN	145,241	152,575	1,137,324	69,024	202,751	1,588,200	1,047,274
MONROE	138,540	1,023,528	1,435,838	1,051,596	276,417	1,666,294	599,516
NASSAU	64,005	606,990	792,421	292,810	135,124	1,291,738	67,158
OKALOOSA	649,611	293,271	3,248,125	189,883	311,186	3,939,791	1,286,834
OKEECHOBEE	86,052	350,572	440,402	31,103	90,544	866,780	-
ORANGE	285,407	2,182,603	10,066,204	666,857	789,547	13,028,479	4,930,771
OSCEOLA	327,245	197,245	785,040	68,236	175,869	1,487,606	247,104
PALM BEACH	188,078	3,145,967	12,070,523	2,943,811	924,632	12,292,550	3,497,116
PASCO	275,566	962,260	3,280,467	392,013	308,173	4,212,529	1,248,757
PINELLAS	416,707	1,651,445	12,987,109	3,205,407	785,496	13,733,217	3,398,800
POLK	179,219	1,573,735	7,643,523	2,228,339	607,737	10,240,020	1,633,543
PUTNAM	182,897	212,883	1,088,744	86,063	151,400	2,148,980	363,606
ST. JOHNS	61,286	420,000	1,624,541	65,046	131,262	1,359,129	139,219
ST. LUCIE	88,647	475,623	1,112,601	1,082,562	234,589	3,026,113	436,795
SANTA ROSA	90,866	294,066	1,578,532	-	219,416	2,155,867	312,072
SARASOTA	268,595	578,896	3,216,743	393,823	1,375,771	3,688,694	1,707,915
SEMINOLE	132,010	1,244,379	5,262,394	385,205	396,498	4,269,245	991,036
SUMTER	66,188	298,239	485,459	75,488	77,948	850,935	64,394
SUWANNEE	77,000	443,305	674,482	-	115,507	801,678	9,628
TAYLOR	137,300	75,052	382,799	1,531	115,782	587,519	47,172
UNION	51,695	128,460	231,495	4,656	59,207	222,367	16,477
VOLUSIA	220,460	1,214,233	6,049,643	160,183	387,920	6,137,782	1,267,775
WAKULLA	87,607	157,294	289,222	69,809	58,594	436,741	46,004
WALTON	69,005	106,790	431,704	8,358	92,439	617,787	194,005
WASHINGTON	59,478	143,376	556,421	191,116	53,566	612,706	215,225
STATE TOTAL	10,913,635	46,560,083	214,286,984	30,018,742	25,716,110	264,757,338	89,230,166

ALL FUNDS EXPENDITURES

DISTRICT	3.101 PUPIL TRANSPORTATION SERVICES	3.102 OPERATION OF PLANT	3.103 MAINTENANCE OF PLANT	3.104 TOTAL GENERAL SUPPORT SERVICES	3.105 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.106 COMMUNITY SERVICES	3.107 TOTAL CURRENT EXPENSES
ALACHUA	2,448,279	3,591,061	1,500,328	17,830,614	45,726,714	403,395	46,130,109
BAKER	447,957	618,716	193,385	2,456,813	6,785,492	356	6,785,848
BAY	2,070,002	3,049,861	1,708,726	14,786,686	39,754,171	1,488,529	41,242,700
BRADFORD	461,432	718,975	193,427	2,917,316	8,415,956	-	8,415,956
BREVARD	3,884,536	8,403,352	4,114,612	35,087,407	94,221,518	1,706	94,223,224
BROWARD	7,807,045	26,682,419	10,097,352	104,182,586	312,921,023	1,330,032	314,251,055
CALHOUN	217,319	189,016	109,489	1,439,582	3,919,143	3,312	3,922,454
CHARLOTTE	657,322	1,315,961	612,465	6,700,016	16,762,635	162,812	16,925,447
CITRUS	1,341,469	1,451,612	692,881	6,403,940	16,629,518	117,538	16,747,056
CLAY	1,649,202	2,543,532	941,996	11,114,316	30,006,515	62,942	30,069,457
COLLIER	1,370,328	3,585,914	1,141,951	12,437,045	35,340,992	5,273	35,346,265
COLUMBIA	922,545	1,095,552	517,534	5,699,524	14,635,519	70	14,635,589
DADE	9,484,184	39,502,287	13,583,759	192,375,465	549,839,244	5,967,312	555,806,556
DESOTO	581,174	795,404	375,437	3,571,458	8,588,099	6,681	8,594,781
DIXIE	300,339	302,105	136,204	1,541,833	3,747,715	6,297	3,754,011
DUVAL	8,778,219	16,551,425	10,903,901	76,838,983	213,434,503	1,872,552	215,307,055
ESCAMBIA	4,401,230	7,772,887	2,852,844	32,656,801	88,083,688	10,319	88,094,007
FLAGLER	281,894	379,472	178,810	1,867,399	4,390,983	54,496	4,445,479
FRANKLIN	170,405	400,287	166,454	1,665,509	3,979,350	8,789	3,988,140
GADSDEN	1,137,757	1,141,595	795,100	7,178,120	19,077,994	311	19,078,306
GILCHRIST	214,149	282,405	82,796	1,263,891	3,172,094	-	3,172,094
GLADES	121,788	218,995	131,397	1,078,147	2,586,375	235	2,586,610
GULF	232,578	421,046	211,702	2,037,752	5,100,386	44,317	5,144,703
HAMILTON	359,823	364,536	167,072	2,025,685	4,940,760	474	4,941,234
HARDEE	579,973	672,195	284,899	3,461,880	9,113,780	30,562	9,144,341
HENDRY	521,231	750,605	339,173	4,041,369	9,973,681	12,865	9,986,545
HERNANDO	1,147,222	1,225,224	538,481	5,902,206	14,686,457	750	14,687,207
HIGHLANDS	689,273	1,675,202	400,646	5,889,185	16,575,380	61,729	16,637,109
HILLSBOROUGH	11,122,026	22,022,512	7,859,281	87,388,518	236,575,515	645,413	237,220,928
HOLMES	648,436	423,203	179,060	2,626,068	6,730,282	5,858	6,736,140
INDIAN RIVER	847,297	1,417,923	881,726	7,430,053	19,542,489	113,272	19,655,762
JACKSON	1,002,736	1,122,997	668,647	5,683,399	15,619,364	564	15,619,928
JEFFERSON	577,785	392,053	209,663	2,219,753	5,402,557	14,650	5,417,207
LAFAYETTE	134,189	170,940	46,332	823,105	1,992,451	27,786	2,020,238
LAKE	1,870,267	2,469,800	1,617,278	13,269,809	36,789,963	3,295	36,793,258
LEE	2,903,612	6,040,164	3,534,072	28,692,195	68,576,168	1,443,021	70,019,188
LEON	1,982,834	4,312,088	2,029,898	18,848,778	51,039,183	55,843	51,095,026
LEVY	615,252	547,958	230,634	3,334,968	8,371,557	18,006	8,389,563
LIBERTY	137,670	158,993	42,412	895,294	2,204,632	-	2,204,632
MADISON	492,180	539,979	151,849	2,753,783	6,436,001	1,073	6,437,074
MANATEE	1,921,104	4,096,317	1,386,083	16,173,001	45,461,238	18,230	45,479,469
MARION	2,450,709	3,902,819	1,508,026	16,590,262	44,151,667	1,653,916	45,805,583
MARTIN	1,344,026	1,778,636	813,258	8,278,309	21,113,615	862,718	21,976,333
MONROE	1,006,666	1,941,313	1,188,351	10,328,060	21,453,872	830,723	22,284,595
NASSAU	1,007,447	1,175,033	532,554	5,965,281	13,970,092	22,604	13,992,696
OKALOOSA	1,892,953	3,805,942	2,464,494	18,082,089	48,355,339	225,252	48,580,591
OKEECHOBEE	473,746	704,501	254,566	3,298,267	9,268,616	-	9,268,616
ORANGE	6,333,430	12,822,103	6,481,102	57,586,504	172,182,260	1,991,037	174,173,297
OSCEOLA	934,948	1,367,933	420,170	6,011,396	16,553,567	433	16,554,001
PALM BEACH	7,645,085	11,592,361	4,419,133	58,719,256	165,043,846	1,758,963	166,807,809
PASCO	4,190,705	4,642,547	1,426,767	20,939,783	51,886,090	133,489	52,019,578
PINELLAS	6,884,502	16,730,818	5,670,769	65,464,270	189,627,785	5,594,199	195,222,084
POLK	5,076,523	9,960,683	4,202,508	43,345,831	122,083,181	931,600	123,014,781
PUTNAM	895,998	1,796,536	769,558	7,696,664	20,140,232	13,648	20,153,881
ST. JOHNS	1,131,881	1,566,298	621,049	7,119,711	20,497,547	3,946	20,501,493
ST. LUCIE	2,048,774	2,211,152	1,259,961	11,976,816	29,363,712	24,116	29,387,828
SANTA ROSA	1,271,677	2,371,411	1,228,356	9,522,262	26,382,815	242,647	26,625,462
SARASOTA	2,566,817	4,850,054	2,249,606	20,896,913	57,864,256	152,283	58,016,539
SEMINOLE	3,744,954	5,155,220	1,733,866	23,314,808	66,480,013	796,526	67,276,539
SUMTER	573,571	681,976	179,825	3,354,024	9,090,847	4,070	9,094,917
SUWANNEE	821,401	778,322	400,020	4,121,344	9,848,118	2,837	9,850,954
TAYLOR	573,980	738,966	302,551	2,962,650	7,350,649	233	7,350,882
UNION	182,424	274,660	76,846	1,243,285	2,941,994	8,800	2,950,795
VOLUSIA	2,336,059	5,630,049	2,742,271	26,146,375	72,727,131	310,580	73,037,711
WAKULLA	445,896	469,853	152,152	2,213,173	5,264,499	84,814	5,349,313
WALTON	597,471	613,161	117,993	2,848,713	7,494,245	22,605	7,516,850
WASHINGTON	666,248	668,821	183,985	3,350,942	8,684,163	7,713	8,691,876
STATE TOTAL	133,631,956	267,647,734	113,209,492	1,195,972,241	3,306,976,238	29,680,515	3,336,656,753

ALL FUNDS EXPENDITURES

DISTRICT	3.108 CAPITAL OUTLAY	3.109 DEBT SERVICE	3.110 TOTAL EXPENDITURES	3.111 REMITTANCES AND TRANSFERS	3.112 RESERVES FOR ENCUMBRANCES	3.113 UNAPPROPRIATED FUND BALANCES	3.114 ADJUSTMENTS	3.115 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	2,683,495	2,208,288	51,021,892	734,709	1,535,423	7,883,501	-	61,175,526
BAKER	156,257	312,464	7,254,569	433,589	125,747	814,713	9,501	8,638,120
BAY	914,894	239,584	42,397,177	546,940	803,059	5,136,489	-	48,883,665
BREVARD	6,319,129	5,146,384	105,688,737	1,320,719	5,058,125	18,896,285	5,525	9,458,099
BROWARD	37,293,904	21,052,456	372,597,415	7,213,382	7,428,443	42,623,163	2,311	130,966,177
CALHOUN	141	49,556	3,972,151	-	79,942	3,430,221	215,734	430,078,137
CHARLOTTE	6,276,425	903,723	24,105,595	355,798	266,449	185,011	32,723	7,515,037
CITRUS	3,576,484	1,347,785	21,671,325	1,344,991	1,355,309	1,954,955	650	24,913,503
CLAY	1,412,305	1,482,150	32,963,912	313,045	828,151	4,166,075	428,153	26,754,732
COLLIER	2,239,606	1,895,318	39,481,189	3,956,816	6,372,850	2,699,572	28,043	38,299,226
COLUMBIA	20,926	437,320	15,093,835	188,056	111,870	1,164,302	100,183	52,610,611
DADE	46,785,280	9,029,322	611,621,159	7,969,920	62,440,411	59,276,395	-	16,558,063
DESOTO	289,376	489,936	9,374,092	211,863	182,330	1,127,847	789,286	742,097,171
DIXIE	546,828	140,567	4,441,406	305,179	4,570	105,019	1,038	10,897,170
DUVAL	18,198,669	5,669,824	239,175,547	415,943	10,065,298	26,751,745	-	4,856,174
ESCAMBIA	13,461,403	2,516,975	104,072,384	968,314	5,151,542	11,375,601	127,106	276,408,533
FLAGLER	920,728	251,457	5,617,665	205,949	4,923,392	1,204,708	18,360	121,694,947
FRANKLIN	349,543	406,139	4,743,821	216,771	-	1,287,035	17,693	11,907,074
GADSDEN	36,528	379,600	19,494,433	17,000	164,954	5,290,133	8,482	6,265,321
GILCHRIST	38,896	70,631	3,281,621	117,278	53,929	512,539	-	24,975,003
GLADES	9,700	88,063	2,684,373	194,943	-	746,038	-	3,965,367
GULF	565,095	409,318	3,119,117	337,546	84,373	654,605	-	3,625,354
HAMILTON	352,625	225,070	5,518,928	284,782	72,714	2,293,698	12,663	7,195,641
HARDEE	2,478,234	430,018	12,052,594	709,998	610,756	1,855,314	18,910	8,182,785
HENDRY	354,218	758,468	11,099,231	180,887	92,094	2,127,505	11,897	15,247,572
HERNANDO	1,361,181	929,453	16,977,841	295,067	160,360	1,326,441	-	13,511,614
HIGHLANDS	764,668	1,076,789	18,478,566	560,533	359,057	1,943,257	61	18,759,709
HILLSBOROUGH	19,419,829	8,600,164	265,240,921	5,257,126	15,506,343	23,953,151	957,894	21,341,474
HOLMES	285,050	232,131	7,253,322	123,096	13,832	2,191,108	10,067	310,915,435
INDIAN RIVER	2,673,618	1,521,246	23,850,626	96,381	4,281,308	4,576,402	27,215	9,591,425
JACKSON	881,013	774,733	17,275,674	319,451	435,252	2,328,304	452	32,831,932
JEFFERSON	107,679	65,483	5,590,369	166,460	181,226	843,341	-	20,359,133
LAFAYETTE	410,578	181,689	2,612,504	7,341	20,713	488,611	4,855	6,781,396
LAKE	3,943,262	582,270	41,318,790	147,701	2,987,427	4,221,741	773,039	3,134,024
LEE	6,110,017	2,680,330	78,809,535	843,910	2,65[illegible],635	7,802,080	300,520	49,408,698
LEON	3,351,755	1,990,572	56,437,353	296,275	1,046,593	9,473,090	4,436	90,414,679
LEVY	69,995	219,506	8,679,064	502,555	45 149	1,138,222	9,848	67,257,747
LIBERTY	1,413,431	74,979	3,693,041	314,809	[illegible],942	171,250	822	10,786,838
MADISON	747,828	308,833	7,493,734	71,968	667,001	1,603,262	288,508	4,204,863
MANATEE	4,078,656	2,534,129	52,092,253	839,787	365,152	5,479,932	-	9,954,472
MARION	820,215	764,375	47,390,174	76,792	98,831	7,669,179	-	58,777,125
MARTIN	11,501,289	1,498,651	34,976,273	240,450	250,940	4,578,025	8,871	55,234,976
MONROE	-	369,133	22,653,728	465,551	380,022	4,010,240	12,074	40,054,559
NASSAU	968,926	301,750	15,263,372	31,072	819,499	1,618,420	38	27,521,616
OKALOOSA	826,323	1,335,129	50,742,043	1,175,721	1,205,177	4,619,977	271,319	17,732,401
OKEECHOBEE	3,202,619	338,199	12,809,434	1,170,846	1,012,831	1,378,262	19,826	58,014,237
ORANGE	7,951,149	4,766,864	186,891,310	332,023	5,996,771	22,077,504	7,165	16,391,199
OSCEOLA	4,874,508	788,617	22,217,125	1,244,572	2,294,365	5,726,179	14,254	215,304,773
PALM BEACH	22,072,322	6,835,218	195,715,348	300,113	37,881,347	27,546,663	29,786	31,496,494
PASCO	2,420,795	2,714,755	57,155,128	1,409,838	4,517,557	7,157,858	3,627	261,473,257
PINELLAS	20,581,959	6,130,958	221,935,001	947,933	7,114,628	29,995,744	98,928	70,244,008
POLK	3,476,072	1,858,601	128,349,454	740,417	4,348,236	23,308,338	81,676	260,092,235
PUTNAM	1,505,980	652,453	22,312,313	527,747	838,310	2,734,999	18,909	156,828,121
ST. JOHNS	5,360,176	415,719	26,277,389	1,688,727	578,900	2,119,716	-	26,432,278
ST. LUCIE	3,007,501	915,715	33,311,044	467,494	3,109,159	8,297,197	11,517	30,664,732
SANTA ROSA	4,293,049	1,417,825	32,336,336	405,713	6,933,740	6,854,503	1,231,061	45,196,411
SARASOTA	4,809,598	1,677,674	64,503,811	634,253	643,383	9,955,653	237,134	47,761,353
SEMINOLE	6,350,141	2,665,848	76,292,528	577,549	4,577,009	12,403,981	66,331	75,974,234
SUMTER	659,202	349,793	10,103,912	158,324	231,359	1,000,707	-	93,917,399
SUWANNEE	285,269	291,575	10,427,798	155,962	250,746	1,105,404	10,228	11,494,303
TAYLOR	20,951	286,488	7,658,321	166,171	71,394	274,946	137,531	11,950,137
UNION	82,644	161,623	3,195,062	31,000	-	267,758	9,500	8,308,363
VOLUSIA	4,103,609	2,353,263	79,494,582	781,799	1,337,134	81,431,795	47,047	3,503,320
WAKULLA	1,024,547	402,571	6,776,431	161,782	395,667	1,278,691	2,080	163,092,357
WALTON	365,270	284,726	8,166,846	87,402	185,173	1,053,370	17	8,614,651
WASHINGTON	58,484	23,943	8,774,303	239,647	107,389	2,143,149	220,623	9,492,808
STATE TOTAL	301,551,975	117,628,509	3,755,837,236	52,703,868	222,000,883	542,290,403	6,705,516	4,579,537,906

ALL FUNDS EXPENDITURES

DISTRICT	3.116 SALARIES	3.117 EMPLOYEE BENEFITS	3.118 PURCHASED SERVICES	3.119 MATERIALS AND SUPPLIES	3.120 CAPITAL OUTLAY	3.121 OTHER EXPENSES	3.122 REPLACEMENT EQUIPMENT	3.123 TOTAL EXPENDITURES
ALACHUA	29,739,296	5,761,780	3,176,253	4,363,181	4,175,343	2,964,767	841,271	51,021,892
BAKER	4,327,100	869,119	526,251	741,995	321,607	437,187	31,310	7,254,569
BAY	26,079,389	4,646,176	3,180,706	4,179,965	1,394,407	2,451,880	464,655	42,397,177
BRADFORD	5,516,523	1,031,628	620,670	799,179	265,747	465,684	60,978	8,760,408
BREVARD	63,722,448	12,779,012	6,697,227	8,532,362	7,359,801	5,612,616	985,271	105,688,737
BROWARD	210,421,798	41,523,895	25,852,746	26,569,901	44,861,718	22,280,856	1,086,501	372,597,415
CALHOUN	2,582,668	414,495	209,973	497,313	114,285	149,271	4,146	3,972,151
CHARLOTTE	10,219,545	2,023,121	1,359,150	1,668,144	7,427,065	1,352,095	56,475	24,105,595
CITRUS	10,363,240	1,902,644	1,273,565	2,072,783	4,139,176	1,723,878	196,039	21,671,325
CLAY	18,963,165	3,640,554	2,319,188	3,156,268	2,790,747	2,025,212	68,779	32,963,912
COLLIER	23,080,061	4,312,699	2,368,683	3,002,576	3,242,143	2,935,698	539,330	39,481,189
COLUMBIA	9,162,723	1,502,635	1,205,661	1,570,343	771,314	830,369	50,790	15,093,835
DADE	388,204,988	76,836,095	31,250,774	46,109,546	54,297,238	12,983,871	1,938,646	611,621,159
DESOTO	4,914,871	916,910	760,625	965,723	667,639	1,076,816	71,508	9,374,092
DIXIE	2,262,057	412,638	371,403	502,678	657,224	199,648	35,758	4,441,406
DUVAL	136,280,165	27,547,216	23,932,618	17,463,493	23,433,611	9,493,806	1,024,638	239,175,547
ESCAMBIA	57,437,881	10,837,742	5,505,163	7,620,796	15,772,479	5,876,856	1,021,468	104,072,384
FLAGLER	2,769,898	461,275	501,418	480,175	982,408	368,520	53,972	5,617,665
FRANKLIN	2,281,812	448,705	505,280	437,443	520,240	525,852	24,490	4,743,821
GADSDEN	11,819,781	1,946,190	1,280,929	2,208,635	898,893	1,007,917	332,089	19,494,433
GILCHRIST	1,917,610	324,328	369,372	361,273	116,589	176,150	16,300	3,281,621
GLADES	1,722,122	301,358	199,260	252,016	62,809	139,443	7,365	2,684,373
GULF	3,244,453	525,113	487,877	555,135	688,316	591,844	26,379	6,119,117
HAMILTON	2,972,113	574,928	446,811	660,936	480,145	307,667	76,328	5,518,928
HARDEE	5,519,404	1,079,781	656,713	1,143,345	2,932,802	676,380	44,169	12,052,594
HENDRY	6,336,981	1,103,747	914,882	1,022,883	670,729	942,747	107,262	11,099,231
HERNANDO	8,905,738	1,705,910	1,188,736	1,777,582	2,140,634	1,210,315	48,925	16,977,841
HIGHLANDS	10,766,226	2,042,785	1,316,278	1,620,057	937,740	1,578,712	216,769	18,478,566
HILLSBOROUGH	154,887,228	30,706,595	16,064,785	24,661,091	24,501,745	14,208,119	1,211,359	265,240,921
HOLMES	4,208,089	735,338	490,286	913,796	382,354	402,094	121,365	7,253,322
INDIAN RIVER	12,828,111	2,662,625	1,170,176	1,947,072	3,133,718	1,943,278	165,656	23,850,626
JACKSON	10,132,980	1,593,949	1,010,740	2,034,443	1,145,948	1,162,853	194,762	17,275,674
JEFFERSON	3,293,957	581,997	530,595	582,336	437,365	139,885	24,234	5,590,369
LAFAYETTE	1,250,770	245,104	181,894	228,192	473,548	225,139	7,857	2,612,504
LAKE	24,478,101	4,706,928	2,025,824	3,361,119	5,312,296	1,216,258	218,264	41,318,790
LEE	45,201,807	8,259,748	5,450,790	6,553,706	8,011,093	4,939,953	392,433	78,809,535
LEON	31,884,557	5,249,537	5,118,625	4,838,543	5,627,231	3,505,127	213,733	56,437,353
LEVY	5,269,800	907,379	573,307	909,557	498,255	378,410	142,357	8,679,064
LIBERTY	1,398,393	225,341	199,884	267,179	1,445,940	132,697	23,608	3,693,041
MADISON	3,900,700	706,378	559,481	965,237	906,663	444,025	11,250	7,493,734
MANATEE	29,903,751	5,782,317	2,974,006	4,316,419	4,182,729	4,071,077	861,954	52,092,253
MARION	29,131,712	4,920,909	3,777,786	4,961,479	1,733,708	2,562,107	302,473	47,390,174
MARTIN	14,207,361	2,721,840	1,412,597	2,103,443	12,092,481	2,374,482	64,069	34,976,273
MONROE	13,181,423	2,238,413	2,239,943	2,042,704	1,356,022	1,314,916	280,306	22,653,728
NASSAU	8,892,532	1,563,220	1,142,228	1,503,208	1,539,234	590,932	32,018	15,263,372
OKALOOSA	32,343,463	4,992,002	3,338,205	5,143,239	2,498,658	2,274,432	152,044	50,742,043
OKEECHOBEE	5,757,042	1,107,567	718,400	1,156,922	3,380,314	611,995	77,194	12,809,434
ORANGE	114,411,608	22,377,311	11,256,964	16,489,539	11,593,500	10,004,953	757,434	186,891,310
OSCEOLA	10,386,563	2,215,113	1,256,541	1,619,373	5,632,225	1,086,490	20,820	22,217,125
PALM BEACH	108,411,220	21,654,211	10,390,941	15,096,002	26,513,900	11,594,837	2,054,238	195,715,348
PASCO	32,344,840	5,876,084	4,928,253	5,394,457	4,479,718	4,030,171	101,606	57,155,128
PINELLAS	127,964,173	24,197,372	11,494,465	16,577,727	26,564,572	13,225,953	1,910,740	221,935,001
POLK	81,744,405	14,496,603	7,806,070	11,321,099	6,546,038	5,430,845	1,004,395	128,349,454
PUTNAM	12,826,128	2,505,535	1,716,822	2,243,296	1,951,157	962,103	107,273	22,312,313
ST. JOHNS	12,944,800	2,660,211	1,561,339	2,091,543	5,902,181	751,995	365,320	26,277,389
ST. LUCIE	17,629,132	3,105,783	2,276,664	3,334,114	5,036,213	1,630,050	299,086	33,311,044
SANTA ROSA	17,571,082	3,261,094	2,058,113	2,387,681	4,597,220	1,860,676	600,470	32,336,336
SARASOTA	39,352,115	6,726,040	4,866,139	4,807,817	5,775,124	2,368,714	607,862	64,503,811
SEMINOLE	45,029,089	8,332,750	3,961,618	6,198,925	7,980,536	4,096,688	692,922	76,292,528
SUMTER	6,138,066	1,001,003	575,387	911,108	797,761	539,857	140,732	10,103,912
SUWANNEE	6,091,758	1,230,493	789,656	1,281,806	448,121	484,110	101,855	10,427,798
TAYLOR	4,459,342	780,792	829,260	867,090	224,812	451,165	45,862	7,658,321
UNION	1,874,560	335,700	271,649	292,689	159,460	219,534	41,469	3,195,062
VOLUSIA	49,360,035	9,636,342	4,698,074	6,708,041	4,849,643	3,981,589	[illegible]	79,494,582
WAKULLA	3,310,207	520,164	478,284	625,747	1,247,825	537,089	[illegible]	6,776,431
WALTON	4,897,581	809,391	598,233	850,852	470,292	438,783	[illegible]	8,166,846
WASHINGTON	4,999,015	958,818	795,233	984,617	464,813	325,406	246,401	8,774,303
STATE TOTAL	2,195,431,553	420,060,472	239,067,463	308,908,934	382,017,260	186,904,845	23,446,711	3,755,837,236

GENERAL FUND EXPENDITURES

DISTRICT	3.124 INSTRUCTION	3.125 INSTRUCTIONAL SUPPORT SERVICES	3.126 GENERAL SUPPORT SERVICES	3.127 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.128 COMMUNITY SERVICES	3.129 TOTAL CURRENT EXPENSES
ALACHUA	21,144,188	4,630,473	13,308,112	39,082,773	254,098	39,336,871
BAKER	3,496,652	515,505	1,835,267	5,847,424	172	5,847,596
BAY	20,388,264	2,708,327	11,061,874	34,158,466	11,459	34,169,925
BRADFORD	4,400,245	523,149	2,222,549	7,145,944	-	7,145,944
BREVARD	49,264,557	5,808,613	27,602,362	82,675,532	-	82,675,532
BROWARD	163,593,553	32,141,649	80,930,237	276,665,440	776,253	277,441,693
CALHOUN	1,939,069	243,200	1,016,461	3,198,730	3,182	3,201,912
CHARLOTTE	8,550,251	1,116,998	5,554,459	15,221,708	162,157	15,383,865
CITRUS	8,406,160	1,351,523	4,937,964	14,695,646	117,538	14,813,185
CLAY	15,566,894	2,294,700	8,997,776	26,859,369	62,564	26,921,933
COLLIER	16,957,378	2,524,221	9,320,517	28,802,116	-	28,802,116
COLUMBIA	7,250,770	937,599	4,305,235	12,493,603	-	12,493,603
DADE	299,787,449	34,233,022	143,150,503	477,170,974	4,139,178	481,310,153
DESOTO	3,813,459	585,548	2,585,642	6,984,649	239	6,984,888
DIXIE	1,614,559	319,157	1,144,932	3,078,649	6,000	3,084,649
DUVAL	104,556,195	19,302,867	57,491,314	181,350,376	1,675,164	183,025,540
ESCAMBIA	42,986,397	7,443,208	23,912,685	74,342,291	-	74,342,291
FLAGLER	2,050,449	277,388	1,540,132	3,867,969	44,765	3,912,734
FRANKLIN	1,703,035	292,384	1,290,849	3,286,267	8,342	3,294,610
GADSDEN	8,872,247	1,334,348	4,986,582	15,193,178	132	15,193,309
GILCHRIST	1,480,950	248,345	901,620	2,630,914	-	2,630,914
GLADES	1,220,732	170,482	901,233	2,292,447	-	2,292,447
GULF	2,423,034	342,670	1,583,941	4,349,645	44,091	4,393,736
HAMILTON	2,127,823	262,095	1,409,603	3,799,521	-	3,799,521
HARDEE	4,243,013	573,521	2,387,852	7,204,386	28,665	7,233,051
HENDRY	4,747,705	539,124	3,035,013	8,321,842	12,786	8,334,628
HERNANDO	7,260,726	999,672	4,648,376	12,908,775	-	12,908,775
HIGHLANDS	7,895,587	1,358,061	4,380,120	13,633,768	61,401	13,695,169
HILLSBOROUGH	115,338,648	19,031,709	63,694,816	198,065,173	126,390	198,191,563
HOLMES	3,440,975	342,178	1,866,486	5,649,639	4,240	5,653,879
INDIAN RIVER	9,651,936	1,680,255	5,801,146	17,133,337	91,318	17,224,655
JACKSON	7,608,286	1,149,163	4,038,681	12,796,130	-	12,796,130
JEFFERSON	2,234,195	399,715	1,708,495	4,342,405	13,570	4,355,975
LAFAYETTE	877,689	130,134	624,845	1,632,668	27,645	1,660,313
LAKE	18,894,109	2,774,372	10,172,243	31,840,724	2,135	31,842,859
LEE	30,740,690	6,770,025	22,860,145	60,370,860	75,336	60,446,196
LEON	24,884,673	4,349,231	14,456,910	43,690,814	10,460	43,701,274
LEVY	4,159,196	492,375	2,501,494	7,153,065	17,704	7,170,769
LIBERTY	996,932	140,316	671,247	1,808,495	-	1,808,495
MADISON	2,750,134	358,094	1,929,614	5,037,841	693	5,038,534
MANATEE	23,767,348	3,143,382	12,064,356	38,975,086	16,595	38,991,680
MARION	21,769,649	3,501,065	11,956,904	37,227,618	80,460	37,308,078
MARTIN	10,725,934	1,297,840	6,568,672	18,592,446	-101	18,592,344
MONROE	8,906,284	1,342,298	8,177,274	18,425,857	197,332	18,623,189
NASSAU	6,783,167	736,103	4,559,108	12,078,378	21,586	12,099,964
OKALOOSA	24,332,305	3,802,139	13,897,451	42,031,895	212,333	42,244,228
OKEECHOBEE	4,492,984	567,640	2,356,317	7,416,941	-	7,416,941
ORANGE	91,898,363	15,227,918	43,123,205	150,249,486	1,011,309	151,260,794
OSCEOLA	8,393,693	1,519,672	4,456,379	14,369,745	-	14,369,745
PALM BEACH	84,937,500	13,279,539	43,930,760	142,147,799	961,778	143,109,577
PASCO	24,581,414	4,305,040	16,467,745	45,354,199	35,449	45,389,649
PINELLAS	102,667,091	14,750,905	51,054,350	168,472,346	114,229	168,586,575
POLK	62,641,458	8,912,949	32,368,441	103,922,848	-	103,922,848
PUTNAM	9,594,931	1,561,043	5,406,715	16,562,689	13,518	16,576,207
ST. JOHNS	10,518,492	1,642,349	5,608,371	17,769,211	3,778	17,772,989
ST. LUCIE	13,078,697	2,365,661	8,599,819	24,044,178	-	24,044,178
SANTA ROSA	14,238,281	1,844,277	7,343,223	23,425,780	242,184	23,667,965
SARASOTA	28,972,847	4,607,636	16,717,233	50,297,716	114,917	50,412,632
SEMINOLE	35,173,828	5,866,927	18,631,491	59,672,246	31,116	59,703,362
SUMTER	4,468,877	641,991	2,443,846	7,554,715	457	7,555,172
SUWANNEE	4,569,863	530,168	3,276,492	8,376,524	-	8,376,524
TAYLOR	3,315,975	624,792	2,353,693	6,294,461	220	6,294,681
UNION	1,294,918	244,996	1,014,975	2,554,888	8,482	2,563,370
VOLUSIA	37,678,879	6,046,169	19,700,633	63,425,681	-	63,425,681
WAKULLA	2,286,197	346,857	1,745,643	4,378,696	19,804	4,398,500
WALTON	3,834,322	399,191	2,202,379	6,375,902	22,142	6,398,045
WASHINGTON	4,073,150	518,549	2,670,812	7,262,511	7,189	7,269,699
STATE TOTAL	1,688,315,262	260,262,515	905,465,617	2,854,043,395	10,892,456	2,864,935,851

GENERAL FUND EXPENDITURES

DISTRICT	3.130 REMITTANCES	3.131 TRANSFERS	3.132 RESERVE FOR ENCUMBRANCES	3.133 UNAPPROPRIATED FUND BALANCE	3.134 ADJUSTMENTS	3.135 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVE FOR ENCUMBRANCES UNAPPROPRIATED FUND BALANCE, AND ADJUSTMENTS
ALACHUA	-	373,110	1,303,037	1,749,032	-	42,762,050
BAKER	12,221	231,368	72,226	358,146	8,714	6,530,271
BAY	10,000	158,775	170,743	1,222,656	-	35,732,099
BRADFORD	-	24,606	7,602	58,643	5,525	7,242,320
BREVARD	-	-	685,630	6,509,100	1,929	89,872,191
BROWARD	227,937	3,584,724	4,102,166	8,508,101	16,412	293,881,033
CALHOUN	-	-	76,072	2,016,480	32,723	5,327,187
CHARLOTTE	235,206	896	232,292	-552,493	-	15,299,766
CITRUS	-	286,711	351,839	954,457	111,737	16,517,977
CLAY	-	313,045	571,397	1,638,295	26,782	29,471,453
COLLIER	-	3,630,097	381,582	1,648,464	44,713	34,506,972
COLUMBIA	-	188,056	81,542	71,810	-	12,835,011
DADE	397,031	4,072,889	6,837,981	15,049,366	-	507,667,419
DESOTO	653	158,662	134,221	577,327	1,038	7,856,789
DIXIE	-	106,909	462	-230,518	-	2,961,500
DUVAL	8,430	314,745	3,195,888	10,914,024	-	197,458,627
ESCAMBIA	4,800	-	856,846	3,177,506	3	78,381,447
FLAGLER	11,608	16,699	2,570	169,678	18,360	4,131,648
FRANKLIN	-	-	-	-53,429	951	3,242,131
GADSDEN	17,000	-	146,500	1,249,862	8,482	16,615,154
GILCHRIST	144	116,900	53,677	107,752	-	2,909,388
GLADES	-	21,722	-	249,800	-	2,563,969
GULF	2,600	106,688	37,039	-209,947	-	4,330,115
HAMILTON	-	91,143	72,714	1,108,485	12,663	5,084,525
HARDEE	-	622,449	67,494	183,080	4,210	8,110,285
HENDRY	-	96,227	61,131	784	-	8,492,770
HERNANDO	-	295,067	32,546	111,831	-	13,348,219
HIGHLANDS	7,438	-	59,015	351,500	-	14,113,122
HILLSBOROUGH	118,919	2,959,641	1,870,338	546,338	393,228	204,080,027
HOLMES	-	33,162	-	-69,003	10,067	5,628,104
INDIAN RIVER	-	6,000	195,002	65,697	20,745	17,512,099
JACKSON	33,620	107,365	173,124	939,102	452	14,049,793
JEFFERSON	-	101,479	56,258	393,928	-	4,907,640
LAFAYETTE	675	6,354	3,875	67,812	4,848	1,743,877
LAKE	31,679	116,022	239,262	959,613	3,520	33,192,954
LEE	29,573	254,808	1,039,825	1,175,630	75,663	63,021,695
LEON	6,489	134,811	649,154	3,548,630	4,406	48,044,764
LEVY	-	25,000	77,854	588,856	9,848	7,872,327
LIBERTY	15,321	109,998	23,402	89,031	520	2,046,768
MADISON	6,000	65,968	94,545	519,046	5,825	5,729,918
MANATEE	143,578	191,780	197,376	1,609,421	-	41,133,836
MARION	49,288	27,503	98,831	918,376	-	38,402,077
MARTIN	1,458	-	140,079	39,485	5,371	18,775,737
MONROE	39,907	220,176	372,079	925,523	-	20,150,874
NASSAU	-	31,072	329,983	1,005,915	38	13,466,972
OKALOOSA	-	555,477	852,149	767,583	239,883	44,659,321
OKEECHOBEE	892,846	278,000	268,380	677,104	14,592	9,547,862
ORANGE	117,971	214,052	769,507	5,496,482	1,652	157,860,459
OSCEOLA	333	1,094,734	694,214	1,814,784	139	17,973,249
PALM BEACH	34,537	127,215	2,082,536	12,486,305	29,786	157,869,956
PASCO	-	811,177	902,203	1,620,400	3,627	48,727,055
PINELLAS	-	610,116	1,710,243	2,503,818	-	173,410,751
POLK	41,111	34,844	1,196,613	10,896,846	81,676	116,173,938
PUTNAM	-	-	8,539	964,564	4,596	17,553,906
ST. JOHNS	109,727	1,579,000	190,015	676,352	-	20,328,083
ST. LUCIE	15,000	-	564,514	6,039,748	-	30,663,439
SANTA ROSA	-	166,254	219,744	562,865	639,154	25,255,981
SARASOTA	202,457	336,827	347,898	2,646,018	237,134	54,182,966
SEMINOLE	123,014	415,749	1,091,704	7,179,978	62,489	68,576,297
SUMTER	-	20,000	95,112	302,832	-	7,973,116
SUWANNEE	50	48,400	93,721	463,479	-	8,982,174
TAYLOR	-	90,445	28,862	13,070	14,335	6,441,394
UNION	8,000	20,000	-	68,859	9,500	2,669,729
VOLUSIA	58,175	663,255	349,232	1,791,943	29,000	66,317,286
WAKULLA	11,253	45,696	44,135	185,917	1,340	4,686,841
WALTON	-	72,402	61,476	232,036	-	6,763,958
WASHINGTON	1,803	68,290	18,977	338,401	192,505	7,889,674
STATE TOTAL	3,027,853	26,454,561	36,714,971	127,989,570	2,390,229	3,061,513,036

SPECIAL REVENUE FUNDS EXPENDITURES

DISTRICT	3.136 INSTRUCTION	3.137 INSTRUCTIONAL SUPPORT SERVICES	3.138 GENERAL SUPPORT SERVICES	3.139 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.140 COMMUNITY SERVICES	3.141 TOTAL CURRENT EXPENSES
ALACHUA	1,620,091	501,349	4,522,501	6,643,941	149,297	9,793,238
BAKER	281,863	34,659	621,546	938,068	184	938,525
BAY	1,710,504	151,389	3,724,812	5,595,705	1,477,069	7,072,774
BRADFORD	377,510	197,735	694,767	1,270,012	-	1,270,012
BREVARD	2,827,445	1,233,496	7,485,045	11,545,986	1,706	11,547,692
BROWARD	8,631,397	4,371,838	23,525,348	36,255,583	553,779	36,809,362
CALHOUN	229,474	67,817	423,121	720,413	130	720,542
CHARLOTTE	337,282	58,088	1,145,557	1,540,927	655	1,541,582
CITRUS	430,071	37,825	1,465,977	1,933,872	-	1,933,872
CLAY	653,273	377,333	2,116,540	3,147,146	377	3,147,523
COLLIER	2,227,683	1,194,665	3,116,528	6,538,876	5,273	6,544,149
COLUMBIA	699,732	47,895	1,394,289	2,141,915	70	2,141,985
DADE	18,569,293	4,874,016	49,224,962	72,668,270	1,828,134	74,496,404
DESOTO	523,908	93,726	985,816	1,603,451	6,442	1,609,893
DIXIE	236,263	35,902	396,901	669,066	297	669,363
DUVAL	9,441,090	3,295,368	19,347,669	32,084,127	197,388	32,281,514
ESCAMBIA	3,807,642	1,189,639	8,744,116	13,741,397	10,319	13,751,716
FLAGLER	143,748	52,000	327,267	523,015	9,731	532,746
FRANKLIN	261,112	57,311	374,660	693,083	447	693,530
GADSDEN	1,495,145	198,135	2,191,537	3,884,817	180	3,884,996
GILCHRIST	154,805	24,103	362,271	541,179	-	541,179
GLADES	86,787	30,226	176,914	293,928	235	294,163
GULF	267,151	29,779	453,811	750,741	226	750,967
HAMILTON	351,711	173,446	616,083	1,141,239	474	1,141,713
HARDEE	626,954	208,412	1,074,027	1,909,393	1,897	1,911,290
HENDRY	445,359	200,123	1,006,356	1,651,839	79	1,651,918
HERNANDO	411,351	112,501	1,253,830	1,777,682	750	1,778,432
HIGHLANDS	1,083,002	349,544	1,509,065	2,941,612	328	2,941,940
HILLSBOROUGH	10,288,487	4,528,153	23,693,702	38,510,342	519,024	39,029,365
HOLMES	286,210	34,851	759,582	1,080,643	1,618	1,082,261
INDIAN RIVER	598,338	181,906	1,628,907	2,409,152	21,955	2,431,106
JACKSON	1,022,568	155,949	1,644,717	2,823,234	564	2,823,798
JEFFERSON	365,880	183,015	511,258	1,060,152	1,080	1,061,232
LAFAYETTE	140,910	20,613	198,260	359,784	141	359,925
LAKE	1,310,026	541,646	3,097,566	4,949,239	1,160	4,950,399
LEE	1,842,454	530,803	5,832,050	8,205,308	1,367,685	9,572,992
LEON	1,883,260	1,073,241	4,391,868	7,348,369	45,384	7,393,753
LEVY	364,963	20,056	833,474	1,218,492	302	1,218,794
LIBERTY	169,590	2,500	224,046	396,137	-	396,137
MADISON	498,190	75,800	824,169	1,398,160	380	1,398,540
MANATEE	1,760,862	616,646	4,108,645	6,486,153	1,636	6,487,788
MARION	1,629,987	660,704	4,633,358	6,924,049	1,573,456	8,497,505
MARTIN	665,238	146,293	1,709,637	2,521,169	862,820	3,383,988
MONROE	599,314	277,916	2,150,786	3,028,015	633,391	3,661,406
NASSAU	404,390	81,152	1,406,172	1,891,714	1,018	1,892,732
OKALOOSA	1,579,119	559,687	4,184,639	6,323,444	12,919	6,336,363
OKEECHOBEE	751,664	158,061	941,950	1,851,676	-	1,851,676
ORANGE	4,799,305	2,670,170	14,463,299	21,932,775	979,728	22,912,503
OSCEOLA	363,314	265,491	1,555,017	2,183,822	433	2,184,256
PALM BEACH	5,183,312	2,929,240	14,788,496	22,901,047	797,185	23,698,232
PASCO	1,506,149	553,703	4,472,038	6,531,890	98,040	6,629,930
PINELLAS	4,165,355	2,580,164	14,409,921	21,155,439	5,480,070	26,635,509
POLK	5,545,991	1,636,952	10,977,390	18,160,333	931,600	19,091,933
PUTNAM	1,053,620	233,974	2,289,950	3,577,543	130	3,577,673
ST. JOHNS	991,956	225,040	1,511,340	2,728,336	168	2,728,504
ST. LUCIE	1,282,200	660,337	3,376,997	5,319,534	24,116	5,343,650
SANTA ROSA	683,363	94,632	2,179,040	2,957,035	463	2,957,497
SARASOTA	1,873,526	1,513,333	4,179,681	7,566,540	37,366	7,603,906
SEMINOLE	1,546,195	578,255	4,683,316	6,807,767	765,410	7,573,177
SUMTER	457,698	168,257	910,178	1,536,133	3,612	1,539,745
SUWANNEE	578,698	48,044	844,852	1,471,594	2,837	1,474,431
TAYLOR	383,133	64,098	608,957	1,056,188	13	1,056,201
UNION	148,306	5,490	233,311	387,106	319	387,425
VOLUSIA	1,631,741	1,233,967	6,445,742	9,301,450	310,580	9,612,029
WAKULLA	236,492	181,781	467,531	885,803	65,010	950,812
WALTON	401,462	70,547	646,334	1,118,343	463	1,118,805
WASHINGTON	689,994	51,528	680,130	1,421,652	524	1,422,176
STATE TOTAL	117,623,906	44,802,314	290,506,623	452,932,844	18,788,059	471,720,902

SPECIAL REVENUE FUNDS EXPENDITURES

DISTRICT	3.142 REMITTANCES	3.143 TRANSFERS	3.144 RESERVES FOR ENCUMBRANCES	3.145 UNAPPROPRIATED FUND BALANCES	3.146 ADJUSTMENTS	3.147 TOTAL EXPENDITURES REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	-	-	101,878	989,913	-	7,885,029
BAKER	-	-	12,331	15,383	-	965,965
BAY	6,086	-	-	511,205	-	7,590,065
BRADFORD	-	611	-	28,613	-	1,299,236
BREVARD	-	19	73,694	519,501	382	12,141,288
BROWARD	-	-	395,397	66,078	199,323	37,470,160
CALHOUN	-	-	3,870	71,122	-	795,535
CHARLOTTE	-	-	30,910	99,624	-	1,672,116
CITRUS	-	-	40,882	76,440	1,558	2,052,752
CLAY	-	-	35,676	603,067	-	3,786,265
COLLIER	-	56,306	228,105	203,650	55,470	7,087,680
COLUMBIA	-	-	30,329	108,169	-	2,280,483
DADE	-	-	8,899,319	-6,389,595	789,286	77,795,414
DESOTO	-	147	48,109	46,697	-	1,704,845
DIXIE	-	-	4,108	27,887	-	701,357
DUVAL	24,392	-	517,200	3,400,143	-	36,223,250
ESCAMBIA	-	-	242,401	716,534	127,102	14,837,753
FLAGLER	-	5,351	12,367	-11,866	-	538,596
FRANKLIN	-	-	-	46,816	-	740,346
GADSDEN	-	-	18,454	869,446	-	4,772,896
GILCHRIST	-	-	252	69,127	-	610,558
GLADES	-	-	-	39,721	-	333,884
GULF	-	57	1,737	10,805	-	763,566
HAMILTON	2,300	10,209	-	144,454	-	1,298,676
HARDEE	-	-	8,453	151,566	-	2,071,309
HENDRY	357	-	30,963	15,504	1,897	1,700,639
HERNANDO	-	-	11,825	-13,243	-	1,777,012
HIGHLANDS	5,585	-	18,401	85,611	61	3,051,598
HILLSBOROUGH	1,339	-	503,240	-440,237	564,666	39,658,373
HOLMES	-	-	-	49,332	-	1,032,928
INDIAN RIVER	-	-	18,318	374,081	6,442	2,829,946
JACKSON	-	-	2,088	74,768	-	2,900,654
JEFFERSON	-	-	63,231	18,720	-	1,145,183
LAFAYETTE	-	299	510	24,448	-	385,181
LAKE	-	-	44,071	443,533	848	5,438,850
LEE	5,369	-	219,006	-162,088	102,782	9,738,061
LEON	25,472	1,507	114,544	809,849	30	8,345,155
LEVY	-	-	1,153	79,406	-	1,299,354
LIBERTY	-	55	1,539	-5,198	302	392,834
MADISON	-	-	15,932	171,816	10,868	1,597,156
MANATEE	-	-	10,149	309,286	-	6,807,224
MARION	-	-	-	598,484	-	9,095,989
MARTIN	-	30,107	22,229	30,339	3,500	3,470,163
MONROE	-	-	31,026	74,758	12,074	3,779,265
NASSAU	-	-	55,818	707	-	1,949,257
OKALOOSA	13,915	-	327,532	412,053	31,436	7,121,299
OKEECHOBEE	-	-	47,069	33,734	5,235	1,937,713
ORANGE	-	-	384,969	1,323,768	5,513	24,626,752
OSCEOLA	-	-	73,394	109,593	13,827	2,381,070
PALM BEACH	-	-	801,436	31,491	-	24,531,159
PASCO	3,000	-	133,318	67,203	-	6,833,451
PINELLAS	-	-	531,181	1,999,938	98,748	29,247,376
POLK	802	-	69,289	2,276,085	-	21,438,109
PUTNAM	-	220,380	43,626	801,969	14,313	4,657,960
ST. JOHNS	-	-	19,586	48,870	-	2,796,961
ST. LUCIE	-	98,212	78,175	529,187	11,517	6,060,742
SANTA ROSA	-	-	29,128	285,159	48,841	3,320,626
SARASOTA	-	-	80,658	-1,710,983	-	5,973,580
SEMINOLE	-	-	124,600	334,668	3,842	8,036,288
SUMTER	-	-	31,085	22,693	-	1,593,523
SUWANNEE	-	-	27,361	-7,916	9,757	1,503,632
TAYLOR	-	-	3,544	-77,600	90	982,234
UNION	3,000	-	-	18,285	-	408,710
VOLUSIA	370	-	172,397	1,508,225	18,047	11,311,069
WAKULLA	-	-	52,251	74,498	673	1,078,234
WALTON	-	-	4,049	131,727	17	1,254,598
WASHINGTON	-	-	18,413	21,799	28,118	1,490,506
STATE TOTAL	91,987	423,258	14,904,576	13,090,148	2,166,564	502,397,436

CAPITAL PROJECTS FUNDS EXPENDITURES

DISTRICT	3.148 LAND AND LAND IMPROVEMENTS	3.149 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.150 FURNITURE FIXTURES, AND EQUIPMENT	3.151 MOTOR VEHICLES	3.152 LIBRARY BOOKS	3.153 AUDIOVISUAL MATERIALS	3.154 MISCELLANEOUS	3.155 TOTAL EXPENDITURES
ALACHUA	144,440	2,531,167	7,888	-	-	-	-	2,683,495
BAKER	-	145,439	10,818	-	-	-	-	156,257
BAY	-	851,142	63,752	-	-	-	-	914,894
BRADFORD	-	12,364	17,766	-	-	-	-	30,131
BREVARD	332,749	5,699,365	231,481	-	41,379	14,154	-	6,319,129
BROWARD	513,157	33,321,593	2,631,424	461,216	260,359	106,154	-	37,293,904
CALHOUN	-	141	-	-	-	-	-	141
CHARLOTTE	39,477	5,888,113	348,835	-	-	-	-	6,276,425
CITRUS	-	3,576,484	-	-	-	-	-	3,576,484
CLAY	139,980	1,095,406	166,282	-	-	10,637	-	1,412,305
COLLIER	2,101	2,193,406	26,020	13,563	4,516	-	-	2,239,606
COLUMBIA	-	20,926	-	-	-	-	-	20,926
DADE	893,401	44,902,978	548,025	299,263	105,506	35,551	556	46,785,280
DESOTO	1,714	286,114	1,548	-	-	-	-	269,376
DIXIE	67,199	479,630	-	-	-	-	-	546,828
DUVAL	97,440	17,436,118	493,927	-	67,247	103,937	-	18,198,669
ESCAMBIA	85,536	13,340,353	35,514	-	-	-	-	13,461,403
FLAGLER	1,410	861,947	16,017	41,355	-	-	-	920,728
FRANKLIN	1,160	341,619	6,764	-	-	-	-	349,543
GADSDEN	-	21,936	14,592	-	-	-	-	36,528
GILCHRIST	8,219	30,677	-	-	-	-	-	38,896
GLADES	9,348	352	-	-	-	-	-	9,700
GULF	-	490,300	5,746	69,049	-	-	-	565,095
HAMILTON	-	328,314	24,310	-	-	-	-	352,625
HARDEE	171,869	1,903,465	398,400	4,500	-	-	-	2,478,234
HENDRY	-	354,218	-	-	-	-	-	354,218
HERNANDO	6,454	1,079,629	148,656	126,441	-	-	-	1,361,181
HIGHLANDS	13,165	568,387	33,998	149,118	-	-	-	754,668
HILLSBOROUGH	1,919,450	16,866,879	291,243	316,664	9,499	16,095	-	19,419,829
HOLMES	63,435	187,076	34,540	-	-	-	-	285,050
INDIAN RIVER	84,096	2,553,210	-	36,312	-	-	-	2,673,618
JACKSON	55,619	754,633	70,761	-	-	-	-	881,013
JEFFERSON	-	107,679	-	-	-	-	-	107,679
LAFAYETTE	67,002	313,442	30,133	-	-	-	-	410,578
LAKE	11,996	3,848,177	83,090	-	-	-	-	3,943,262
LEE	864,747	4,922,354	297,228	-	3,660	22,028	-	6,110,017
LEON	8,115	3,288,668	54,392	-	497	82	-	3,351,755
LEVY	-	69,995	-	-	-	-	-	69,995
LIBERTY	-	1,413,431	-	-	-	-	-	1,413,431
MADISON	9,946	528,577	189,387	19,917	-	-	-	747,828
MANATEE	154,203	2,829,847	465,198	628,059	1,345	4	-	4,078,656
MARION	210,273	551,049	58,893	-	-	-	-	820,215
MARTIN	51,340	10,821,802	628,146	-	-	-	-	11,501,289
MONROE	-	-	-	-	-	-	-	-
NASSAU	39,198	929,728	-	-	-	-	-	968,926
OKALOOSA	-	825,129	1,194	-	-	-	-	826,323
OKEECHOBEE	5,513	3,148,663	48,443	-	-	-	-	3,202,619
ORANGE	555,916	6,637,311	725,500	-	18,972	13,451	-	7,951,149
OSCEOLA	278,504	4,402,565	193,439	-	-	-	-	4,874,508
PALM BEACH	887,410	19,822,054	1,341,076	-	21,782	-	-	22,072,322
PASCO	72,565	1,905,358	137,654	300,000	4,546	672	-	2,420,795
PINELLAS	485,979	18,448,386	1,051,224	506,767	72,077	17,527	-	20,581,959
POLK	116,295	3,217,817	110,289	-	27,902	3,768	-	3,476,072
PUTNAM	139,645	1,357,023	9,312	-	-	-	-	1,505,980
ST. JOHNS	14,176	5,264,802	81,198	-	-	-	-	5,360,176
ST. LUCIE	-	2,833,131	136,177	-	34,323	3,870	-	3,007,501
SANTA ROSA	243,646	3,241,989	430,907	319,196	47,393	9,919	-	4,293,049
SARASOTA	-	4,489,568	305,295	-	5,212	9,523	-	4,809,598
SEMINOLE	85,719	5,979,551	235,515	11,281	18,176	19,899	-	6,350,141
SUMTER	-	656,865	2,337	-	-	-	-	659,202
SUWANNEE	-	258,561	26,708	-	-	-	-	285,269
TAYLOR	-	4,303	4,505	12,143	-	-	-	20,951
UNION	-	82,644	-	-	-	-	-	82,644
VOLUSIA	182,200	2,455,041	787,269	593,592	47,044	38,463	-	4,103,609
WAKULLA	-	885,654	138,894	-	-	-	-	1,024,547
WALTON	-	365,270	-	-	-	-	-	365,270
WASHINGTON	2,547	50,185	5,752	-	-	-	-	58,484
STATE TOTAL	9,138,352	274,079,999	13,207,461	3,908,437	791,435	425,734	556	301,551,975

CAPITAL PROJECTS FUNDS EXPENDITURES

DISTRICT	3.156 TRANSFERS	3.157 RESERVE FOR ENCUMBRANCES	3.158 UNAPPROPRIATED FUND BALANCES	3.159 ADJUSTMENTS	3.160 TOTAL EXPENDITURES, TRANSFERS, RESERVE FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	361,599	130,509	2,415,118	-	5,590,721
BAKER	-	41,191	156,116	-	353,564
BAY	372,079	632,316	2,962,837	-	4,882,126
BRADFORD	72,873	6,991	99,582	-	209,576
BREVARD	137,681	4,298,801	7,634,589	-	18,390,200
BROWARD	3,400,721	2,930,879	23,245,472	-	66,870,975
CALHOUN	-	-	991,926	-	992,067
CHARLOTTE	-	3,247	93,774	-	6,373,446
CITRUS	1,058,280	962,587	288,406	314,808	6,200,565
CLAY	-	221,078	844,901	-	2,478,284
COLLIER	270,414	5,763,163	-27,650	-	8,245,532
COLUMBIA	-	-	207,243	-	228,169
DADE	1,500,000	46,703,11.	32,265,603	-	127,253,994
DESOTO	52,401	-	1,053	-	342,830
DIXIE	36,082	-	145,186	-	728,096
DUVAL	-	6,352,210	7,306,025	-	31,856,904
ESCAMBIA	-	4,052,295	3,383,463	-	20,897,161
FLAGLER	80,000	4,908,455	298,434	-	6,207,617
FRANKLIN	135,781	-	819,263	-	1,304,587
GADSDEN	-	-	972,688	-	1,009,215
GILCHRIST	234	-	146,273	-	185,403
GLADES	-	-	109,326	-	119,026
GULF	150,976	45,598	535,595	-	1,297,264
HAMILTON	85,891	-	522,616	-	961,132
HARDEE	87,549	534,809	390,858	14,700	3,506,151
HENDRY	84,303	-	641,963	10,000	1,090,484
HERNANDO	-	115,989	252,461	-	1,729,631
HIGHLANDS	100,000	281,642	571,656	-	1,717,965
HILLSBOROUGH	1,994,378	13,132,766	10,648,434	-	45,195,407
HOLMES	89,934	13,832	1,601,036	-	1,989,852
INDIAN RIVER	90,381	4,067,989	3,307,602	-	10,139,589
JACKSON	120,000	260,040	228,305	-	1,489,358
JEFFERSON	64,981	61,737	336,092	-	570,490
LAFAYETTE	14	16,328	184,846	7	611,772
LAKE		2,704,094	1,593,914	728,671	8,969,942
LEE	460,567	1,399,804	4,058,602	122,075	12,151,065
LEON	127,996	282,894	2,962,476	-	6,725,121
LEVY	106,960	378,142	82,208	-	637,305
LIBERTY	136,879	-	46,942	-	1,597,252
MADISON	-	386,524	307,871	271,815	1,714,037
MANATEE	504,429	157,626	2,192,596	-	6,933,308
MARION	-	-	5,272,460	-	6,092,675
MARTIN	138,885	88,632	2,882,314	-	14,611,120
MONROE	-	6,916	1,936,980	-	1,943,896
NASSAU	-	433,698	92,310	-	1,494,934
OKALOOSA	545,154	25,496	1,606,385	-	3,003,357
OKEECHOBEE	-	697,382	354,468	-	4,254,469
ORANGE	-	4,842,295	10,425,695	-	23,219,139
OSCEOLA	2,098	1,526,757	882,920	-	7,286,283
PALM BEACH	138,361	34,997,375	8,258,292	-	65,466,350
PASCO	-	3,482,036	2,521,964	-	8,424,795
PINELLAS	337,817	4,891,205	19,225,177	180	45,036,338
POLK	663,660	3,082,335	6,960,570	-	14,182,637
PUTNAM	242,262	796,145	303,414	-	2,837,800
ST. JOHNS	-	369,299	168,619	-	5,898,094
ST. LUCIE	354,282	2,466,471	319,460	-	6,147,713
SANTA ROSA	239,459	6,684,868	3,774,511	54,070	15,045,957
SARASOTA	94,969	214,823	7,553,243	-	12,672,630
SEMINOLE	38,786	3,360,704	2,431,781	-	12,181,412
SUMTER	138,324	105,162	89,046	-	991,735
SUWANNEE	107,512	129,665	447,848	471	970,765
TAYLOR	75,726	38,988	57,826	123,105	316,597
UNION	-	-	35,026	-	117,670
VOLUSIA	60,000	815,505	76,082,874	-	81,061,988
WAKULLA	80,083	299,281	292,736	-	1,696,647
WALTON	15,000	119,648	12,299	-	512,216
WASHINGTON	169,555	70,000	1,733,371	-	2,031,409
STATE TOTAL	15,125,316	170,381,336	268,547,291	1,639,902	757,245,819

DEBT SERVICE FUNDS EXPENDITURES

DISTRICT	3.161 REDEMPTION OF PRINCIPAL	3.162 INTEREST	3.163 OTHER DEBT SERVICE	3.164 TOTAL EXPENDITURES	3.165 TRANSFERS	3.166 UNAPPROPRIATED FUND BALANCES	3.167 ADJUSTMENTS	3.168 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	1,433,478	773,997	813	2,208,288	-	2,729,438	-	4,937,726
BAKER	210,317	101,258	889	312,464	190,000	285,069	787	788,320
BAY	110,800	128,668	116	239,584	-	439,791	-	679,375
BRADFORD	131,000	182,922	400	314,322	-	392,645	-	706,967
BREVARD	3,780,000	1,309,323	57,062	5,146,384	1,183,019	4,233,096	-	10,562,499
BROWARD	14,182,130	6,656,775	213,551	21,052,456	-	10,803,512	-	31,855,968
CALHOUN	23,000	26,556	-	49,556	-	350,692	-	400,248
CHARLOTTE	527,500	359,387	16,836	903,723	119,695	544,106	650	1,568,174
CITRUS	1,163,500	183,846	439	1,347,785	-	635,653	-	1,983,438
CLAY	984,257	497,200	692	1,482,150	-	1,079,813	1,261	2,563,224
COLLIER	1,035,000	816,475	43,843	1,895,318	-	875,109	-	2,770,427
COLUMBIA	155,000	281,671	649	437,320	-	777,080	-	1,214,400
DADE	3,850,000	5,177,613	1,710	9,029,322	2,000,000	18,351,021	-	29,380,344
DESOTO	279,400	210,423	22	489,936	-	502,770	-	992,706
DIXIE	61,878	78,189	500	140,567	162,188	162,466	-	465,220
DUVAL	3,669,000	1,999,397	1,427	5,669,824	68,376	5,131,553	-	10,869,753
ESCAMBIA	1,648,940	867,453	582	2,516,975	963,514	4,098,098	-	7,578,586
FLAGLER	59,000	191,938	520	251,457	92,291	748,464	-	1,092,212
FRANKLIN	160,011	244,420	1,708	406,139	80,991	474,386	16,742	978,257
GADSDEN	120,000	259,253	348	379,600	-	2,198,138	-	2,577,738
GILCHRIST	39,000	31,492	139	70,631	-	189,387	-	260,017
GLADES	40,000	48,004	60	88,063	173,221	347,191	-	608,475
GULF	223,393	185,568	357	409,318	77,225	318,153	-	804,696
HAMILTON	120,000	104,049	1,021	225,070	95,239	518,143	-	838,452
HARDEE	191,659	232,471	5,888	430,018	-	1,129,809	-	1,559,827
HENDRY	223,000	534,507	960	758,468	-	1,469,254	-	2,227,721
HERNANDO	556,546	372,621	286	929,453	-	975,394	-	1,904,847
HIGHLANDS	660,288	408,182	8,320	1,076,789	447,510	934,490	-	2,458,790
HILLSBOROUGH	4,529,513	4,018,629	52,023	8,600,164	182,848	13,198,617	-	21,981,628
HOLMES	91,000	140,349	782	232,131	-	708,409	-	940,540
INDIAN RIVER	651,305	859,242	10,699	1,521,246	-	829,023	29	2,350,298
JACKSON	329,478	445,216	38	744,733	58,466	1,086,129	-	1,919,328
JEFFERSON	30,000	35,470	13	65,483	-	94,601	-	160,084
LAFAYETTE	98,791	82,385	513	181,689	-	211,506	-	393,194
LAKE	185,000	395,228	2,043	582,270	-	1,224,681	-	1,806,951
LEE	1,841,619	837,725	986	2,680,330	93,592	2,729,936	-	5,503,858
LEON	1,192,000	775,622	22,950	1,990,572	-	2,152,134	-	4,142,707
LEVY	100,000	118,873	633	219,506	370,595	387,752	-	977,853
LIBERTY	34,230	40,749	-	74,979	52,555	40,475	-	168,009
MADISON	105,968	202,470	395	308,833	-	604,528	-	913,361
MANATEE	1,135,695	1,365,960	32,474	2,534,129	-	1,368,628	-	3,902,757
MARION	483,500	280,461	414	764,375	-	879,860	-	1,644,235
MARTIN	525,000	957,904	15,747	1,498,651	70,000	1,628,887	-	3,197,538
MONROE	185,000	183,323	811	369,133	205,468	1,072,980	-	1,647,581
NASSAU	135,000	166,525	225	301,750	-	519,488	-	821,238
OKALOOSA	663,000	668,868	3,261	1,335,129	61,175	1,833,956	-	3,230,259
OKEECHOBEE	210,633	127,503	53	338,199	-	312,956	-	651,155
ORANGE	3,130,000	1,606,605	30,259	4,766,864	-	4,831,559	-	9,598,422
OSCEOLA	290,000	495,702	2,915	788,617	147,406	2,918,882	288	3,855,193
PALM BEACH	5,101,698	1,687,783	45,737	6,835,218	-	6,770,575	-	13,605,793
PASCO	1,340,000	1,359,883	14,873	2,714,755	595,661	2,948,291	-	6,258,708
PINELLAS	4,057,735	2,072,058	1,166	6,130,958	-	6,266,811	-	12,397,770
POLK	835,000	1,023,170	431	1,858,601	-	3,174,837	-	5,033,438
PUTNAM	283,000	363,863	5,590	652,453	65,105	665,053	-	1,382,611
ST. JOHNS	140,000	275,598	122	415,719	-	1,225,875	-	1,641,594
ST. LUCIE	547,817	367,269	629	915,715	-	1,408,802	-	2,324,516
SANTA ROSA	828,750	588,406	669	1,417,825	-	2,231,967	488,996	4,138,789
SARASOTA	742,469	924,365	10,840	1,677,674	-	1,467,376	-	3,145,050
SEMINOLE	1,822,056	835,628	8,165	2,665,848	-	2,457,554	-	5,123,402
SUMTER	100,000	248,968	826	349,793	-	586,135	-	935,928
SUWANNEE	175,000	113,866	2,709	291,575	-	201,993	-	493,567
TAYLOR	178,545	107,673	270	286,488	-	281,651	-	568,138
UNION	102,775	58,670	178	161,623	-	145,589	-	307,212
VOLUSIA	1,255,738	1,027,418	70,108	2,353,263	-	2,048,752	-	4,402,015
WAKULLA	244,726	177,694	152	402,571	24,751	725,541	67	1,152,930
WALTON	101,000	182,354	1,372	284,726	-	677,309	-	962,036
WASHINGTON	22,000	1,917	26	23,943	-	49,578	-	73,521
STATE TOTAL	69,443,226	47,485,039	700,244	117,628,509	7,580,892	132,663,394	508,821	258,381,615

MISCELLANEOUS FISCAL DATA

DISTRICT	3.169 GENERAL FIXED ASSETS	3.170 STATE BOARD OF EDUCATION BONDS	3.171 DISTRICT BONDS	3.172 SPECIAL ACT BONDS	3.173 MOTOR VEHICLE REVENUE BONDS	3.174 SECTION 237.161 F.S., LOANS	3.175 TOTAL LONG-TERM DEBT
ALACHUA	50,530,038	6,335,000	6,530,000	-	1,115,000	439,383	14,419,383
BAKER	9,299,904	1,732,821	102,000	772,600	-	-	2,607,421
BAY	39,404,752	342,200	1,920,000	-	-	-	2,262,200
BRADFORD	11,260,435	1,192,000	-	2,065,000	-	-	3,257,000
BREVARD	126,188,668	13,865,000	5,700,000	2,385,000	2,600,000	-	24,550,000
BROWARD	411,452,891	51,775,100	57,515,000	745,000	-	2,867,600	112,902,700
CALHOUN	3,526,435	-	-	441,000	-	-	441,000
CHARLOTTE	30,428,946	1,440,000	2,690,000	1,750,000	755,755	277,500	6,913,255
CITRUS	30,537,733	2,410,000	-	958,000	-	512,500	3,880,500
CLAY	43,313,354	5,420,000	-	2,265,000	5,523,832	497,500	13,706,332
COLLIER	48,720,556	4,730,000	11,435,000	-	-	-	16,165,000
COLUMBIA	22,587,258	2,179,000	-	2,715,000	85,500	-	4,979,500
DADE	566,723,863	82,680,000	-	-	9,370,000	-	92,050,000
DESOTO	12,425,173	1,155,000	1,057,838	1,670,000	-	293,808	4,176,646
DIXIE	6,317,350	710,000	-	705,000	-	104,878	1,519,878
DUVAL	232,897,692	28,800,000	-	-	-	-	28,800,000
ESCAMBIA	106,494,783	14,580,808	-	1,825,000	1,530,000	-	17,935,808
FLAGLER	7,111,648	500,000	5,750,000	2,588,000	-	-	8,838,000
FRANKLIN	11,456,676	1,431,181	-	3,240,000	-	-	4,671,181
GADSDEN	17,911,742	810,000	-	3,450,000	-	-	4,260,000
GILCHRIST	4,092,991	461,000	-	120,000	-	-	581,000
GLADES	-	10,000	-	835,000	-	-	845,000
GULF	9,217,086	876,000	585,000	1,720,000	-	83,251	3,264,251
HAMILTON	6,088,134	-	80,000	1,635,000	-	-	1,715,000
HARDEE	15,145,885	1,908,768	410,000	2,370,000	-	-	4,688,768
HENDRY	13,028,259	1,445,000	4,535,000	2,114,000	-	-	8,094,000
HERNANDO	24,652,715	2,051,000	-	2,700,000	-	465,500	5,216,500
HIGHLANDS	29,356,662	6,214,624	2,720,000	1,205,000	-	229,500	10,369,124
HILLSBOROUGH	257,975,375	34,465,000	26,860,000	4,320,000	2,970,000	1,378,038	70,093,038
HOLMES	8,198,651	1,105,000	-	1,038,000	-	-	2,143,000
INDIAN RIVER	24,196,837	3,706,642	8,410,000	-	-	-	12,116,642
JACKSON	-	2,907,521	-	4,410,000	-	-	7,317,521
JEFFERSON	6,076,041	645,000	-	-	-	-	645,000
LAFAYETTE	3,740,743	419,694	-	1,150,000	-	-	1,569,694
LAKE	38,358,501	4,320,000	-	2,085,000	605,000	-	7,010,000
LEE	83,197,260	18,937,075	1,160,000	2,910,000	-	2,572,345	25,579,420
LEON	53,427,676	7,782,000	5,555,000	2,300,000	-	300,000	15,937,000
LEVY	8,636,975	1,215,000	-	900,000	-	-	2,115,000
LIBERTY	4,464,168	285,000	-	1,000,000	-	-	1,285,000
MADISON	9,907,830	970,000	2,500,000	-	-	-	3,470,000
MANATEE	70,483,833	5,950,000	15,960,000	-	1,000,000	-	22,910,000
MARION	42,033,034	5,241,000	-	-	-	-	5,241,000
MARTIN	31,382,490	2,890,000	11,810,000	1,485,000	-	-	16,185,000
MONROE	29,116,830	2,680,000	-	779,000	-	-	3,459,000
NASSAU	16,514,904	2,167,000	-	620,000	-	-	2,787,000
OKALOOSA	46,650,354	8,050,000	1,590,000	1,791,000	-	-	11,431,000
OKEECHOBEE	13,781,445	3,433,224	1,000,000	-	-	-	4,433,224
ORANGE	309,276,688	26,510,000	5,250,000	-	-	175,000	31,935,000
OSCEOLA	27,261,706	2,810,000	3,400,000	3,515,000	-	-	9,725,000
PALM BEACH	189,837,697	24,330,000	9,405,000	-	-	-	33,735,000
PASCO	68,257,031	7,915,000	14,150,000	430,000	665,000	1,620,000	24,780,000
PINELLAS	242,301,130	55,086,231	-	1,945,000	2,115,000	1,415,897	60,562,128
POLK	194,907,034	18,030,000	-	-	-	-	18,030,000
PUTNAM	25,652,569	3,162,000	2,225,000	1,320,000	-	-	6,707,000
ST. JOHNS	29,060,009	3,725,000	-	1,085,000	-	-	4,810,000
ST. LUCIE	32,417,056	5,919,783	-	2,705,000	-	2,350,000	10,974,783
SANTA ROSA	28,109,706	3,785,000	-	5,065,000	205,000	161,250	9,216,250
SARASOTA	73,282,214	7,245,000	4,785,000	2,615,000	675,000	47,469	15,367,469
SEMINOLE	76,517,177	22,184,485	3,440,000	-	-	-	25,624,485
SUMTER	2,334,741	1,345,000	-	2,880,000	-	-	4,225,000
SUWANNEE	9,942,074	1,360,000	891,000	-	-	-	2,251,000
TAYLOR	10,801,483	1,491,541	-	1,015,000	-	-	2,506,541
UNION	4,130,133	579,993	3,965	660,000	-	-	1,243,958
VOLUSIA	70,956,421	10,585,000	66,900,000	-	-	1,450,053	78,935,053
WAKULLA	8,708,330	1,571,148	1,330,000	1,502,000	67,000	-	4,470,148
WALTON	9,326,270	875,000	-	2,170,000	128,000	-	3,173,000
WASHINGTON	12,388,812	-	-	22,000	-	-	22,000
STATE TOTAL	4,065,782,855	540,833,838	287,654,803	91,990,600	29,410,087	17,241,470	967,130,799

MISCELLANEOUS FISCAL DATA

DISTRICT	3.176 FEDERAL REVENUE PERCENTAGE OF TOTAL REVENUE RECEIPTS	3.177 FEDERAL REVENUE PER FTE	3.178 STATE REVENUE PERCENTAGE OF TOTAL REVENUE RECEIPTS	3.179 STATE REVENUE PER FTE	3.180 LOCAL REVENUE PERCENTAGE OF TOTAL REVENUE RECEIPTS	3.181 LOCAL REVENUE PER FTE	3.182 REQUIRED LOCAL EFFORT PER FTE	3.183 STATE ALLOCATION PER FTE
ALACHUA	11.0%	242	66.5%	1,466	22.5%	496	267	1,181
BAKER	10.8	225	78.4	1,637	10.8	227	111	1,309
BAY	16.6	360	64.3	1,398	19.1	416	272	1,059
BRADFORD	12.3	244	76.0	1,506	11.7	232	151	1,236
BREVARD	9.4	208	55.6	1,226	35.0	772	381	974
BROWARD	7.2	177	54.8	1,336	38.0	926	444	1,085
CALHOUN	13.4	285	68.0	1,446	18.6	396	186	1,108
CHARLOTTE	6.2	134	31.7	689	62.1	1,349	927	441
CITRUS	6.4	139	49.0	1,061	44.5	964	595	757
CLAY	8.4	162	70.6	1,370	21.0	408	227	1,103
COLLIER	12.4	351	18.2	518	69.4	1,971	1,164	233
COLUMBIA	12.2	250	70.7	1,449	17.1	349	181	1,143
DADE	10.9	279	48.8	1,253	40.3	1,035	545	922
DESOTO	9.4	200	67.7	1,436	22.9	486	285	1,123
DIXIE	12.8	285	72.1	1,607	15.1	338	201	1,168
DUVAL	12.3	272	64.1	1,416	23.5	520	265	1,142
ESCAMBIA	12.9	273	66.1	1,397	20.9	442	241	1,113
FLAGLER	8.5	213	42.4	1,069	49.1	1,239	698	645
FRANKLIN	13.1	316	60.2	1,452	26.8	646	288	1,040
GADSDEN	18.6	403	70.2	1,519	11.2	244	111	1,228
GILCHRIST	10.9	231	72.9	1,545	16.2	342	214	1,143
GLADES	14.1	365	45.2	1,169	40.6	1,050	736	714
GULF	10.7	235	64.7	1,417	24.6	539	256	1,060
HAMILTON	15.3	374	54.7	1,338	30.0	733	414	959
HARDEE	14.5	324	42.7	954	42.9	958	669	668
HENDRY	12.1	264	54.5	1,184	33.4	726	428	891
HERNANDO	8.4	177	58.2	1,219	33.4	700	452	901
HIGHLANDS	13.6	327	48.2	1,160	38.2	918	514	842
HILLSBOROUGH	12.0	269	61.4	1,376	26.6	596	270	1,106
HOLMES	10.7	222	74.9	1,553	14.4	299	109	1,204
INDIAN RIVER	8.4	205	42.7	1,042	48.9	1,191	756	763
JACKSON	13.7	285	74.1	1,539	12.2	253	133	1,201
JEFFERSON	16.8	405	68.9	1,661	14.3	345	195	1,241
LAFAYETTE	13.2	308	69.1	1,610	17.7	412	251	1,051
LAKE	9.0	198	64.5	1,416	26.5	582	362	1,014
LEE	9.7	242	48.3	1,205	42.0	1,047	568	916
LEON	11.4	256	59.9	1,344	28.7	644	367	1,067
LEVY	10.5	228	70.8	1,545	18.7	408	251	1,092
LIBERTY	44.5	1,521	48.2	1,646	7.3	249	179	1,106
MADISON	16.9	357	70.2	1,486	12.9	274	161	1,130
MANATEE	8.7	198	53.4	1,219	37.9	864	471	925
MARION	11.4	250	56.2	1,239	32.5	716	365	972
MARTIN	10.5	276	37.2	974	52.3	1,370	744	687
MONROE	13.4	319	38.3	917	48.3	1,155	790	668
NASSAU	8.6	174	64.6	1,309	26.8	542	270	1,037
OKALOOSA	15.6	325	68.1	1,416	16.3	339	204	1,155
OKEECHOBEE	14.1	302	63.8	1,372	22.2	477	347	1,064
ORANGE	8.8	196	57.7	1,283	33.5	745	362	1,037
OSCEOLA	7.5	163	56.2	1,224	36.3	791	433	879
PALM BEACH	7.6	211	48.3	1,338	44.0	1,218	589	836
PASCO	8.3	178	55.3	1,189	36.5	785	433	900
PINELLAS	9.7	224	54.0	1,249	36.3	838	442	983
POLK	10.8	236	58.1	1,271	31.1	682	358	987
PUTNAM	13.7	301	65.5	1,444	20.8	460	250	1,059
ST. JOHNS	11.1	243	60.8	1,324	28.0	610	376	1,097
ST. LUCIE	13.6	304	50.8	1,140	35.6	799	688	840
SANTA ROSA	7.3	204	48.7	1,352	44.0	1,222	465	840
SARASOTA	5.6	139	42.7	1,052	51.7	1,275	692	767
SEMINOLE	7.8	151	67.0	1,305	25.3	493	301	1,063
SUMTER	12.4	256	69.6	1,433	18.0	371	212	1,106
SUWANNEE	11.4	234	71.4	1,463	17.1	351	182	1,131
TAYLOR	10.4	221	66.6	1,415	23.0	490	305	1,061
UNION	9.5	205	80.6	1,730	9.9	211	116	1,252
VOLUSIA	8.9	209	51.6	1,218	39.5	932	418	958
WAKULLA	15.1	350	66.4	1,543	18.5	430	226	1,097
WALTON	14.0	308	63.1	1,393	22.9	506	315	976
WASHINGTON	12.8	303	74.3	1,762	13.0	308	154	1,373
STATE	10.3%	240	55.4%	1,294	34.3%	801	418	993

MISCELLANEOUS FISCAL DATA

DISTRICT	3.184 CURRENT EXPENSE PER FTE	3.185 FEFP EXPENDITURES PER FTE BY PROGRAM GROUPS BASIC K-12	3.186 EXCEPTIONAL	3.187 VOCATIONAL	3.188 ADULT GENERAL	3.189 OPERATING TAX MILLAGE
ALACHUA	2,043	1,393	4,128	2,195	1,147	6.197
BAKER	1,951	1,342	3,880	2,136	1,332	5.767
BAY	1,985	1,369	4,225	2,088	1,177	6.118
BRADFORD	1,972	1,337	3,610	2,441	1,622	4.804
BREVARD	1,914	1,442	4,662	2,004	1,437	5.793
BROWARD	2,192	1,633	4,737	2,222	1,235	6.404
CALHOUN	1,849	1,283	3,165	2,019	1,484	4.804
CHARLOTTE	2,175	1,584	5,267	2,244	1,671	5.871
CITRUS	1,951	1,384	4,953	1,894	998	6.157
CLAY	1,811	1,321	4,451	2,192	2,743	6.137
COLLIER	2,361	1,663	5,412	2,225	1,213	5.930
COLUMBIA	1,995	1,410	3,869	2,143	2,025	6.048
DADE	2,086	1,594	5,481	2,093	1,042	6.222
DESOTO	2,115	1,410	3,913	1,776	1,028	6.184
DIXIE	2,192	1,406	4,534	2,576	1,786	6.404
DUVAL	2,097	1,455	3,890	2,448	-	6.285
ESCAMBIA	2,019	1,412	3,773	2,071	1,895	6.404
FLAGLER	2,210	1,542	4,783	2,753	2,171	6.404
FRANKLIN	2,155	1,556	3,156	2,237	2,376	6.404
GADSDEN	2,171	1,502	3,376	1,852	1,497	4.804
GILCHRIST	2,032	1,390	4,748	2,122	1,757	6.206
GLADES	2,605	1,943	5,853	3,128	1,463	6.359
GULF	2,016	1,505	3,841	1,908	1,317	6.404
HAMILTON	2,131	1,280	3,572	2,016	3,300	6.187
HARDEE	2,002	1,321	2,994	1,768	2,047	5.735
HENDRY	2,035	1,454	3,855	1,964	1,509	6.105
HERNANDO	1,961	1,332	4,127	2,135	2,480	6.093
HIGHLANDS	2,209	1,545	4,556	1,837	-	6.154
HILLSBOROUGH	2,010	1,377	4,917	2,287	1,512	6.213
HOLMES	1,990	1,379	3,119	1,777	2,884	6.152
INDIAN RIVER	2,113	1,596	4,239	2,069	1,601	6.049
JACKSON	1,917	1,312	3,255	1,959	1,132	5.762
JEFFERSON	2,327	1,321	3,029	2,788	1,205	6.404
LAFAYETTE	2,131	1,455	4,737	2,133	3,205	5.420
LAKE	1,999	1,429	4,362	2,100	1,725	6.005
LEE	2,200	1,578	3,915	2,250	3,205	6.261
LEON	2,083	1,433	4,501	2,170	1,643	6.159
LEVY	2,090	1,393	4,635	2,315	1,454	6.404
LIBERTY	2,259	1,528	5,168	2,275	2,197	4.804
MADISON	1,945	1,272	3,489	1,758	-	5.995
MANATEE	2,044	1,504	4,777	1,860	1,375	6.356
MARION	1,988	1,379	4,154	1,758	1,386	5.871
MARTIN	2,298	1,605	4,469	2,187	2,281	6.404
MONROE	2,635	1,732	5,598	2,557	1,751	5.972
NASSAU	1,915	1,394	3,504	1,978	2,243	6.362
OKALOOSA	1,971	1,479	4,237	1,900	1,377	5.600
OKEECHOBEE	1,815	1,340	4,514	1,943	2,716	5.504
ORANGE	1,984	1,474	4,566	1,787	1,409	6.089
OSCEOLA	1,786	1,279	4,361	1,980	2,926	5.962
PALM BEACH	2,171	1,534	5,068	2,281	1,258	6.404
PASCO	1,903	1,341	4,472	1,980	1,067	6.005
PINELLAS	2,029	1,462	4,388	2,095	1,651	6.055
POLK	1,962	1,371	4,694	2,170	1,599	6.289
PUTNAM	1,925	1,366	4,732	2,053	1,421	6.204
ST. JOHNS	2,073	1,407	4,653	2,234	1,353	6.291
ST. LUCIE	2,028	1,308	3,955	1,991	-	5.609
SANTA ROSA	2,145	1,625	4,083	2,266	2,101	6.118
SARASOTA	2,172	1,562	4,791	2,306	1,344	6.258
SEMINOLE	1,842	1,372	4,388	1,859	-	5.890
SUMTER	1,921	1,374	3,214	1,748	1,482	6.335
SUWANNEE	2,007	1,392	4,493	2,076	1,816	6.036
TAYLOR	2,040	1,380	3,801	2,500	1,573	6.074
UNION	1,987	1,440	4,508	2,125	1,110	5.950
VOLUSIA	2,002	1,491	4,978	2,128	-	6.287
WAKULLA	2,083	1,376	4,892	1,935	1,577	5.406
WALTON	2,013	1,443	3,055	2,014	-	6.404
WASHINGTON	2,209	1,373	3,443	2,100	1,401	5.231
STATE	2,058	1,482	4,600	2,122	1,301	-

3.190
SELECTED REGIONALIZED DATA, 1980-81

	TOTAL FEDERAL REVENUE RECEIPTS	PERCENT	TOTAL STATE REVENUE RECEIPTS	PERCENT	TOTAL LOCAL REVENUE RECEIPTS	PERCENT	TOTAL ALL REVENUE RECEIPTS
REGION 1							
BAY	7,478,351	16.6	29,043,073	64.3	8,650,013	19.1	45,171,438
CALHOUN	605,357	13.4	3,067,016	68.0	840,771	18.6	4,513,144
ESCAMBIA	11,919,223	12.9	60,924,102	66.1	19,281,238	20.9	92,124,563
FRANKLIN	584,389	13.1	2,688,069	60.2	1,196,406	26.8	4,468,864
GADSDEN	3,538,660	18.6	13,347,920	70.2	2,140,459	11.2	19,027,038
GULF	600,217	10.7	3,615,283	64.7	1,374,914	24.6	5,590,413
HOLMES	751,415	10.7	5,257,926	74.9	1,010,455	14.4	7,019,797
JACKSON	2,320,736	13.7	12,538,081	74.1	2,058,569	12.2	16,917,386
JEFFERSON	942,770	16.8	3,866,960	68.9	803,663	14.3	5,613,393
LEON	6,280,007	11.4	32,969,291	59.9	15,799,303	28.7	55,048,601
LIBERTY	1,483,835	44.5	1,606,337	48.2	242,752	7.3	3,332,923
MADISON	1,180,413	16.9	4,916,198	70.2	905,198	12.9	7,001,809
OKALOOSA	8,018,141	15.6	34,917,133	68.1	8,368,516	16.3	51,303,790
SANTA ROSA	2,534,037	7.3	16,789,302	48.7	15,176,246	44.0	34,499,585
TAYLOR	796,730	10.4	5,098,935	66.6	1,765,721	23.0	7,661,386
WAKULLA	898,914	15.1	3,962,495	66.4	1,104,553	18.5	5,965,962
WALTON	1,151,959	14.0	5,202,158	63.1	1,888,009	22.9	8,242,125
WASHINGTON	1,191,148	12.8	6,932,854	74.3	1,211,551	13.0	9,335,554
REGION 2							
ALACHUA	5,471,915	11.0	33,105,916	66.5	11,200,697	22.5	49,778,528
BAKER	782,127	10.8	5,694,841	78.4	787,879	10.8	7,264,847
BRADFORD	1,040,435	12.3	6,424,960	76.0	988,575	11.7	8,453,969
CITRUS	1,193,624	6.4	9,103,303	49.0	8,271,066	44.5	18,567,993
CLAY	2,695,386	8.4	22,745,029	70.6	6,779,509	21.0	32,219,923
COLUMBIA	1,833,856	12.2	10,632,824	70.7	2,563,108	17.1	15,029,789
DIXIE	488,548	12.8	2,752,837	72.1	578,106	15.1	3,819,491
DUVAL	27,882,588	12.3	145,363,275	64.1	53,354,259	23.5	226,600,123
FLAGLER	429,080	8.5	2,150,644	42.4	2,492,309	49.1	5,072,032
GILCHRIST	361,368	10.9	2,412,122	72.9	534,701	16.2	3,308,192
HAMILTON	866,934	15.3	3,103,149	54.7	1,698,789	30.0	5,668,872
LAFAYETTE	291,893	13.2	1,526,119	69.1	390,300	17.7	2,208,312
LEVY	915,208	10.5	6,201,967	70.8	1,638,946	18.7	8,756,122
MARION	5,768,131	11.4	28,545,695	56.2	16,503,305	32.5	50,817,131
NASSAU	1,270,700	8.6	9,564,760	64.6	3,963,686	26.8	14,799,145
PUTNAM	3,042,362	13.7	14,589,363	65.5	4,644,529	20.8	22,276,254
ST. JOHNS	2,401,321	11.1	13,098,954	60.8	6,037,019	28.0	21,537,293
SUWANNEE	1,151,137	11.4	7,181,491	71.4	1,723,401	17.1	10,056,029
UNION	303,717	9.5	2,569,479	80.6	313,995	9.9	3,187,191
REGION 3							
BREVARD	10,242,268	9.4	60,356,729	55.6	37,980,541	35.0	108,579,538
INDIAN RIVER	1,904,045	8.4	9,690,813	42.7	11,081,394	48.9	22,676,252
LAKE	3,641,130	9.0	26,065,231	64.5	10,704,953	26.5	40,411,315
OKEECHOBEE	1,544,739	14.1	7,004,797	63.8	2,437,250	22.2	10,986,786
ORANGE	17,231,785	8.8	112,635,155	57.7	65,395,338	33.5	195,262,278
OSCEOLA	1,514,150	7.5	11,342,787	56.2	7,331,681	36.3	20,188,618
SEMINOLE	5,523,588	7.8	47,670,132	67.0	18,000,582	25.3	71,194,302
ST. LUCIE	4,405,865	13.6	16,523,899	50.8	11,572,002	35.6	32,501,765
SUMTER	1,210,188	12.4	6,785,172	69.6	1,755,322	18.0	9,750,682
VOLUSIA	7,543,516	8.9	43,975,599	51.6	33,656,331	39.5	85,175,446
REGION 4							
CHARLOTTE	1,043,223	6.2	5,365,920	31.7	10,502,250	62.1	16,911,393
DESOTO	813,605	9.4	5,835,857	67.7	1,975,214	22.9	8,624,677
GLADES	362,071	14.1	1,161,125	45.2	1,043,104	40.6	2,566,300
HARDEE	1,478,330	14.5	4,359,299	42.7	4,377,325	42.9	10,214,953
HERNANDO	1,324,555	8.4	9,129,118	58.2	5,241,630	33.4	15,695,304
HIGHLANDS	2,460,849	13.6	8,731,955	48.2	6,915,160	38.2	18,107,964
HILLSBOROUGH	31,800,915	12.0	162,470,363	61.4	70,395,168	26.6	264,666,445
LEE	7,703,129	9.7	38,349,923	48.3	33,308,373	42.0	79,361,425
MANATEE	4,404,153	8.7	27,128,703	53.4	19,229,543	37.9	50,762,399
PASCO	4,865,867	8.3	32,487,014	55.3	21,440,157	36.5	58,793,038
PINELLAS	21,562,384	9.7	120,135,075	54.0	80,628,808	36.3	222,326,268
POLK	14,791,123	10.8	79,712,887	58.1	42,753,273	31.1	137,257,282
SARASOTA	3,721,151	5.6	28,103,475	42.7	34,053,511	51.7	65,878,137
REGION 5							
BROWARD	25,343,744	7.2	191,561,202	54.8	132,715,269	38.0	349,620,215
COLLIER	5,260,908	12.4	7,755,117	18.2	29,503,955	69.4	42,519,980
DADE	74,253,306	10.9	333,792,472	48.8	275,833,879	40.3	683,879,657
HENDRY	1,294,884	12.1	5,810,213	54.5	3,563,315	33.4	10,668,412
MARTIN	2,644,604	10.5	9,319,748	37.2	13,103,906	52.3	25,068,258
MONROE	2,700,804	13.4	7,754,744	38.3	9,772,384	48.3	20,227,932
PALM BEACH	16,239,422	7.6	102,847,975	48.3	93,628,714	44.0	212,716,111
STATE	389,296,931	10.3	2,097,372,364	55.4	1,298,182,841	34.3	3,784,852,136

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SELECTED REGIONALIZED DATA, 1980-81

	PUBLIC STUDENT MEMBERSHIP K-12	PUBLIC HIGH SCHOOL GRADUATES	ESTIMATED DROPOUTS, K-12	TOTAL UNWEIGHTED FTE, ALL PROGRAMS	CLASSROOM TEACHERS, K-12	TOTAL ALL FULL-TIME INSTRUCTIONAL PERSONNEL
RE						
BA	19,401	1,131	306	20,777.54	1,089	1,173
CAL	2,029	137	30	2,121.05	114	123
ESCA	42,024	2,574	847	43,623.14	2,309	2,494
FRANK	1,803	95	72	1,851.07	109	118
GADSDE	8,660	392	227	8,787.89	517	556
GULF	2,344	171	118	2,551.33	138	147
HOLMES	3,371	161	60	3,385.03	173	181
JACKSON	7,792	464	121	8,146.04	452	480
JEFFERSON	2,138	124	65	2,328.47	137	149
LEON	21,866	1,270	623	24,531.80	1,269	1,414
LIBERTY	929	40	21	975.74	60	63
MADISON	3,294	154	134	3,308.98	168	185
OKALOOSA	23,886	1,881	382	24,653.00	1,352	1,448
SANTA ROSA	12,136	889	295	12,414.67	717	757
TAYLOR	3,324	189	38	3,603.96	171	185
WAKULLA	2,511	128	21	2,567.83	151	169
WALTON	3,709	202	62	3,734.57	214	232
WASHINGTON	3,064	184	31	3,934.39	212	232
REGION 2						
ALACHUA	21,792	1,396	257	22,575.16	1,011	1,135
BAKER	3,382	188	203	3,478.27	183	196
BRADFORD	3,851	173	61	4,267.12	236	252
CITRUS	7,934	520	158	8,583.42	435	469
CLAY	16,742	1,107	254	16,599.78	904	983
COLUMBIA	7,227	428	158	7,366.38	388	412
DIXIE	1,594	66	26	1,712.80	93	106
DUVAL	100,526	5,132	2,594	102,663.93	5,483	5,934
FLAGLER	1,851	110	36	2,011.46	105	113
GILCHRIST	1,483	93	23	1,561.33	86	91
HAMILTON	2,269	116	3	2,318.40	122	131
LAFAYETTE	924	60	15	948.14	53	57
LEVY	3,938	204	134	4,014.54	225	243
MARION	22,411	1,308	514	23,035.69	1,214	1,327
NASSAU	7,533	470	111	7,307.47	359	398
PUTNAM	9,756	529	387	10,101.68	513	572
ST. JOHNS	8,199	349	251	9,890.71	492	554
SUWANNEE	4,707	242	297	4,909.24	249	265
UNION	1,406	91	104	1,484.82	76	81
REGION 3						
BREVARD	46,576	3,869	603	49,227.84	2,383	2,580
INDIAN RIVER	8,974	485	273	9,303.12	475	517
LAKE	17,053	1,056	494	18,403.51	950	1,044
OKEECHOBEE	4,957	214	74	5,107.25	238	263
ORANGE	80,831	4,909	760	87,783.94	4,612	4,996
OSCEOLA	8,953	526	165	9,269.62	418	462
SEMINOLE	35,924	2,088	507	36,531.88	1,729	1,868
ST. LUCIE	14,204	715	635	14,489.54	682	744
SUMTER	4,542	271	77	4,735.41	248	278
VOLUSIA	36,346	2,099	889	36,114.38	1,882	2,089
REGION 4						
CHARLOTTE	7,182	555	187	7,782.44	386	422
DESOTO	3,651	156	101	4,064.07	207	225
GLADES	952	56	99	993.12	59	63
HARDEE	3,997	188	109	4,567.73	229	250
HEPNANDO	7,090	406	51	7,489.43	359	394
HIGHLANDS	7,257	470	378	7,530.16	411	444
HILLSBOROUGH	111,223	6,453	4,744	118,031.77	5,780	6,414
LEE	29,730	1,658	989	31,820.21	1,541	1,706
MANATEE	20,602	1,034	288	22,246.67	1,154	1,252
PASCO	25,507	1,383	902	27,328.46	1,285	1,425
PINELLAS	86,961	5,651	2,558	96,222.77	4,738	5,337
POLK	58,464	3,355	2,176	62,695.73	2,994	3,257
SARASOTA	23,839	1,473	780	26,707.63	1,244	1,383
REGION 5						
BROWARD	132,655	8,160	4,170	143,391.33	7,192	7,866
COLLIER	14,194	767	798	14,969.84	754	827
DADE	232,675	12,626	5,955	266,444.50	11,602	12,652
HENDRY	4,539	214	258	4,906.45	244	264
MARTIN	8,985	473	275	9,565.23	515	558
MONROE	7,824	493	135	8,458.42	414	492
PALM BEACH	70,632	4,184	2,648	76,843.58	3,981	4,394
STATE	1,508,125	88,755	41,117	1,621,122.87	80,285	87,891

PROFILE XI ITEM DESCRIPTIONS

SECTION 4

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population Change contains two components of change--Natural Increase (the difference between the number of live births and deaths) and Net Migration (the difference between the number of people moving into a county and the number moving out).

Land Area figures represent the total area in the counties in 1970 and are not adjusted for lands which cannot be developed (government-owned parks or reserves) or are uninhabitable (swamps or marshes).

Population by Race (4-1-80):

White: In 1980 persons who did not classify themselves in a specific race category but reported themselves as Cuban, Puerto Rican, Mexican, or Dominican were included in "OTHER"; in 1970 most of these persons were included in "WHITE."

Asian and Pacific Islander: Includes Japanese, Chinese, Filipino, Korean, Asian Indian, Vietnamese, Hawaiian, Guamanian, or Samoan.

Other: Includes Asian and Pacific Islander groups not identified separately; persons reporting as Cuban, Puerto Rican, Mexican, or Dominican but not reporting race; and other races not listed specifically on the questionnaire.

Persons of Spanish Origin: Includes those who classified themselves as Mexican, Puerto Rican, or Cuban and those who indicated that they were of other Spanish/Hispanic origin. Persons of Spanish origin may be of any race.

Note: Counts of population by race and Spanish origin are provisional. Final counts will be determined after sample data have been processed.

Source for Community Data: Florida Statistical Abstract 1981

STUDENT DATA:

FTE Student Count: The school district's final Full-Time Equivalent (FTE) student count are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February and June.

Fall Membership: This is a membership count by race/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of pupils.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/trade schools the following fall, as reported by each high school in the State.

1980-81 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 11 by the State Student Assessment Test, Part I (SSAT-1). The numbers shown under the SSAT-1 heading are the percent of students scoring 76-100% of the minimum performance standards.

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1979-80 and 1980-81: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, K-12, 1979-80 and 1980-81: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Pupils, K-12, 1979-80 and 1980-81: A count of the number of pupils enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - Counselors, Librarians, Speech Therapists, etc: Administrative - District Level Managers, Directors, Principals, Assistant Principals, and Supervisors; and Support - Secretaries, Clerks, Janitors, Maintenance, etc.

Teachers as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional a support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-Time Staff: The percent of total full-time staff (profess and support) classified as administrative staff.

PROFILE XI ITEM DESCRIPTIONS

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio of Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional and administrators) and support staff in the district.

Ratio Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (para-professionals) working in the classroom.

Teacher Aides: The total number of full-time para-professionals working in the classrooms of the district.

Percent Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring, and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and Maximum salary by certification status. Rank III -- Baccalaureate Degree, Rank II -- Master's Degree; Rank I -- Doctorate.

FINANCE:

REVENUE:

Total Federal Revenue Receipts: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted Full-Time Equivalent Student.

Total State Revenue Receipts: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted Full-Time Equivalent Student.

Total Local Revenue Receipts: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted Full-Time Equivalent Student.

Total All Revenue Receipts: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted Full-Time Equivalent Student.

Total Revenues, Receipts, Transfers, Balances: Total federal, state, and local revenue; nonrevenue receipts; remittances; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.16 through 3.32.

Operating Tax Millage: The millage levied on non-exempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 6.75 mills and the minimum required for participation in the Florida Education Finance Program 5.15 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the non-exempt property.

Assessed Value of Property: This is the non-exempt value of property against which taxes are levied.

Percent Increase: Ten year increase in value of non-exempt property.

Assessed Valuation Per FTE: The amount of taxable property per unweighted Full-Time Equivalent Student.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 5.15 mills applied to 95% of its non-exempt valuation. Districts may generate additional funds over the minimum up to 6.75 mills without a vote of the district's electorate. The percent increase in required local effort is also shown.

Net State FEFP Allocations: The total state dollars provided through the Florida Education Finance Program. This is a net figure generated after adjustments for holdback, local required effort and prior year over or under payments. Also shown is the amount per unweighted Full-Time Equivalent Student.

Total Bonded Indebtedness: The dollar value of all bonded debt such as State Board of Education bonds issued on behalf of the district, District Bonds, Special Act Bonds, Motor Vehicle Revenue Bonds, and Section 237.161, F.S. Loans.

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted Full-Time Equivalent Student.

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total of all dollars spent for all phases of the school district during the fiscal year.

PROFILE XI ITEM DESCRIPTIONS

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 44 programs of expenditure data. Shown here are the total FEFP expenditures; the total and amount per unweighted full-time equivalent student (FTE) for each of the four major areas; and the amount expended in each of the programs. (Note that the expenditures in the 24 vocational programs have been aggregated into 9 programs for this display.) These expenditures are for the general fund only. Expenditures for food service and transportation are not included.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: The expenditures per transported pupil from state and local funds. Also shown are the total amounts expended for transportation from state and local funds.

Transported FTE as a Percent of Total FTE: The relationship between total FTE students attending school and the FTE students transported at public expense.

APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated number of Nonpublic School Students: This column presents the number of students enrolled in nonpublic elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: This column gives the number of pupils who graduated in the spring and summer in the nonpublic high schools.

1.3 Number of Public High School Graduates: This column gives the number of pupils who graduated in the spring and summer in the public high schools.

1.4 Estimated Dropouts: This column gives the number of pupils who during the 1980-81 school year dropped out of public schools.

1.5 1980-81 Assessment Results: These columns give the percent of students scoring 76-100 of the minimum performance standards in mathematics, reading, and writing for grades 3, 5, 8, and 11.

1.6 Student membership K-12, Fall 1980: The racial/ethnic breakdown by number and percent of total population K-12, in Florida public schools.

1.7 Final Unweighted FTE, 1980-81: This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-9, and 10-12. The final column in these tables gives the Total Unweighted FTE for 1980-81 for all programs in the district.

1.8 1980-81 FTE by Program: These columns present the final FTE counts for each of the 44 programs funded by the Florida Education Finance Program.

II STAFF DATA:

2.1 Total Classroom Teachers: Professional personnel having a direct teacher-pupil relationship with students.

2.2 Total Other Instructional: Professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-Time Instructional Personnel: Instructional personnel render direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include Assistant Principals, Teaching and Nonteaching; Elementary, Secondary, and Other Classroom Teachers; Guidance; Psychological; Librarians/Audio-Visual Staff and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs.

2.5 Total Support: Nonprofessional staff carrying out support functions such as: Janitor, Secretary, Cook, etc.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in Fall of 1980.

2.7 Total Full-Time Professional and Support Staff, Fall, 1980: Total full-time staff in each district by race/ethnic group and by sex.

III FISCAL DATA:

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the all funds summary. The General Fund contains all revenues and expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are E.S.E.A. Title 1, Food Service, Emergency School Assistant Act, and Comprehensive Employment Training Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets, such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some general fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education, Bond Amendment, Local Capital Improvement and all of the examples given below for debt service funds.

The Debt Service Funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness Bonds, Special-Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

All Funds Federal Revenues

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; National Forest Funds, P.L. 83-690; Cuban Refugee Program, P.L. 87-515; Community Action Programs, and other funds (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Elementary and Secondary Education Act: Revenue received through the state from all titles of the Elementary and Secondary Education Act, P.L. 89-10 (account 240).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from National Defense Education Act, P.L. 85-864; Comprehensive Employment Training Act, P.L. 93-203; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state -- the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.43, 3.44, 3.57, 3.58, and 3.64.)

3.9 Percent Federal: This is the total federal revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.8 divided by column 3.37, then multiplied by 100.)

All Funds State Revenues

3.10 Florida Education Finance Program: Revenue received from the state pursuant to sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.45.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations. (accounts 315, 331, 334, 335, 336, 338, 351, 353, 354, 355, 356, 357, 358, 359, 361, 391, Law Education, and School Volunteer). (This column equals the sum of columns 3.16 through 3.32.)

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). (This column equals the sum of columns 3.47 and 3.80.)

3.13 Other State: Revenue received from the state government not otherwise specified such as other capital outlay and debt service, state forest, state license tax and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, 3.13 (all 300 accounts). (This column equals the sum of columns 3.49, 3.59, 3.68, and 3.81.)

3.15 Percent State: This is the total state revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.14 divided by column 3.37, then multiplied by 100.)

All Funds State Categorical Revenues

For descriptions of categorical program, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I.
Note: Some of the programs included are legally special allocations.

3.16 Community Education: Revenue from the state pursuant to section 228.071 (4)(5), F.S. (account 334).

3.17 Community Instructional Services: Revenue from the state pursuant to chapter 79-212 (270) Laws of Florida (account 315).

3.18 Compensatory Education Program: Revenue from the state pursuant to section 236.088, F.S. (account 358).

3.19 Comprehensive Health Education: Revenue from the state pursuant to section 233.067, F.S. (account 331).

3.20 Comprehensive School Construction and Debt Service: Revenue from the state pursuant to section 9(a)(2) of Article XII of the Constitution of the State of Florida and sections 235.42 and 235.435, F.S. (account 391).

3.21 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to section 229.832, F.S. (account 335 or 356).

3.22 Educational Improvement Grants: Revenue received from the state pursuant to section 229.59, F.S. (account 357).

3.23 Environmental Education: Revenue from the state pursuant to section 229.8055, F.S. (account 353).

3.24 Instructional Materials: Revenue from the state pursuant to section 236.122, F.S. (account 336).

Instructional Programs for Visually Handicapped and Hearing-Impaired Students: Revenue received from the state pursuant to section 233.056, F.S. by Hillsborough County School District in the amount of $170,304. (account 355).

3.25 Law Education: Revenue received from the state pursuant to section 233.0615, F.S. (account 390).

3.26 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Chapter 80-411(51F), Laws of Florida (account 361).

3.27 Primary Education Program (PREP): Revenue received from the state pursuant to section 230.2312, F.S. and chapter 80-411(53), Laws of Florida (account 359).

3.28 School Lunch Program: Revenue from the state pursuant to section 228.195, F.S. (account 338).

3.29 School Volunteer Program: Revenue received from the state pursuant to Chapter 79-212(322A), Laws of Florida (account 390).

3.30 Student Development Services: Revenue from the state pursuant to section 236.089, F.S. (account 351).

3.31 Student Transportation: Revenue from the state pursuant to section 236.083, F.S. (account 354).

3.32 Supplement for School Bus Replacement: Revenue from the state pursuant to section 234.31, F.S. (account 362).

All Funds Local Revenues

3.33 District School Taxes: All revenue received from local property taxes which include millage levies for operation, capital improvements, and debt retirement (accounts 411, 412, and 413).

3.34 Other Local: All revenue received from local government not included in "District School Taxes", such as tuition, fees, rent, interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.35 Total Local: All revenue received from local govenrment - the sum of columns 3.33 and 3.34 (all 400 accounts). (This column equals the sum of columns 3.52, 3.60, 3.71, and 3.84.)

3.36 Percent Local: This is the total local revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100. (This column equals column 3.35 divided by column 3.37, then multiplied by 100.)

3.37 Total Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.35 (all 100, 200, 300, and 400 accounts).

3.38 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.39 Remittances: Amounts received from other school districts or local governments as well as from internal funds (all 500 accounts).

3.40 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.41 Beginning Fund Balances: Amounts reported as July 1, 1980 fund balances plus adjustments to increase this fund balance on the statements of changes in fund balances contained in the 1980-81 Annual Financial Reports of the school districts (account 2700). (This column equals the sum of columns 3.55, 3.62, 3.77, and 3.86).

3.42 Total Federal, State, and Local Revenue; Non-Revenue Receipts; Remittances; Transfers; and Begining Fund Balances: The sum of columns 3.8, 3.14, 3.35, 3.38, 3.39, 3.40, and 3.41. (This column equals the sum of columns 3.56, 3.63, 3.78, and 3.87).

General Fund Revenue

Note: All revenues which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.

3.43 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1). Impact aid and some other miscellaneous sources are general fund revenue (account 120 and some 190's).

3.44 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are general fund revenues (accounts 255, 201, and some 290's).

3.45 Florida Education Finance Program: Refer to the definition given for this item above under all funds revenue (3.10) (account 310). (This column is identical to 3.10).

3.46 Categorical Programs: Refer to the definition given for this item above under all funds revenue (3.11) (accounts 315, 331, 334, 336, 351, 353, 354, 356, 357, 358, 359, 361, 362, Law Education, School Volunteer and account 335 when classified by a school district in the general fund).

3.47 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).

3.48 Other State: Revenue received from the state government not otherwise specified such as state forest, state license tax, and other state sources (all 300 accounts not otherwise specified except 320's, 338, and 355).

3.49 Total State: All revenue received from the state government - the sum of columns 3.45, 3.46, 3.47, and 3.48 (all 300 accounts except 320's, 338, and 355).

General Fund Revenue

3.50 District School Taxes: All general fund revenue received from local property tax operation millages (account 411).

3.51 Other Local: All general fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).

3.52 Total Local: All revenue received from local sources - the sum of columns 3.50 and 3.51 (all 400 accounts).

3.53 Total Revenue: All revenue received from federal, state, and local sources - the sum of columns 3.43, 3.44, 3.49, and 3.52 (all revenue accounts 100 through 400 which are applicable to the general fund).

3.54 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the general fund).

3.55 Beginning Fund Balance: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).

3.56 Total Revenue; Non-Revenue Receipts, Remittances, and Transfers; and Beginning Fund Balance: The sum of columns 3.53, 3.54, and 3.55.

Special Revenue Funds Revenue

NOTE: All revenues for special projects, in which limitations on the use of monies are specified in the legal authority establishing the fund, belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.57 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1). Most federal direct revenues except impact aid are in the special revenue funds (all 100 accounts except 120 and some 190's).

3.58 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). Most federal through state revenues are special revenue funds (most 200 accounts).

3.59 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 335, 338, and some 390's when classified by a school district in the special revenue funds).

3.60 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).

3.61 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the special revenue funds).

3.62 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).

3.63 Total Revenue; Non-Revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.57, 3.58, 3.59, 3.60, 3.61, and 3.62.

Capital Projects Funds Revenue

NOTE: All revenues for the acquisition or improvement of fixed assets, such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.

3.64 Federal: All revenue received from the federal government which is for a capital project fund (any 100 and 200 accounts which are applicable to the capital projects funds.)

3.65 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, 326, and other 300's which are applicable to this fund).

3.66 Comprehensive School Construction and Debt Service: Revenue from the state construction funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391 and other 300's which are applicable to this fund).

3.67 Other State: Revenue from the state not otherwise specified which is for one or more capital projects funds (all 300 accounts which are applicable to the capital projects funds not otherwise specified).

3.68 Total State: All revenue received from the state government for the capital projects funds - the sum of columns 3.65, 3.66, 3.67 (all 300 accounts which are applicable to the capital projects funds).

3.69 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of capital projects funds such as Capital Outlay and Debt Service, Comprehensive School Construction and Debt Service, Supplemental Capital Outlay, State Board of Education Bonds and other funds (all accounts in the 430's which are applicable to the capital projects funds).

3.70 Other Local: Revenue from the local government other than interest which is for one or more capital projects funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's applicable to the capital projects funds).

3.71 Total Local: All revenue received from local sources for the capital projects funds - the sum of columns 3.69 and 3.70 (all 400 accounts which are applicable to the capital projects funds).

Capital Projects Funds Revenue

3.72 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the capital projects funds).

3.73 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or special act, Motor Vehicle License Revenue and district bonds (all accounts in the 710's and 720's except 721 which are applicable to the capital projects funds).

3.74 Section 237.161, F.S. Loans: Amounts received from loans authorized by section 237.161, F.S. permitting a board of education to borrow money for specific purposes when approved (account 721).

3.75 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from section 237.161, F.S. loans, and from insurance loss recoveries - the sum of columns 3.72, 3.73, and 3.74 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.76 Remittances and Transfers: Refer to the definition given for these items above under all funds revenue (3.39 and 3.40) (all 500 and 600 accounts which are applicable to the capital projects funds).

3.77 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (3.41) (account 2700).

3.78 Total Federal, State, and Local Revenue; Non-Revenue Receipts; Remittances and Transfers; and Beginning Fund Balances: The sum of columns 3.64, 3.68, 3.71, 3.75, 3.76, and 3.77.

Debt Service Funds Revenue

NOTE: All revenues for the payment of interest and principal on all debt except current loans belong to the debt service funds.

3.79 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.80 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).

3.81 Total State: All revenue received from the state government for the debt service funds - the sum of columns 3.79 and 3.80 (accounts 321, 322, 326, 341, and other 300's which are applicable to the debt service funds).

3.82 District Interest and Sinking: Revenue received from local property tax debt service millages (account 412).

3.83 Other Local: Revenue received rom local government for interest on investments, tax redemptions and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the debt service funds).

3.84 Total Local: All revenue received from local government for debt service funds - the sum of columns 3.82 and 3.83 (accounts 412, 421, 423, 431, and other 400's which are applicable to the debt service funds).

3.85 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the debt service funds).

3.86 Beginning Fund Balances: Refer to the definition given for these items above under all funds revenue (3.41) (account 2700).

3.87 State and Local Revenue; Non-Revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.81, 3.84, 3.85, and 3.86.

All Funds Expenditures

3.88 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.124 and 3.136.)

3.89 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health and psychological services (account 6100).

3.90 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.91 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.92 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.93 Total Instructional Support Services: All expenditures for instructional support services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.89, 3.90, 3.91, and 3.92 (all 6000 accounts). (This column equals the sum of columns 3.193 and 3.137.)

All Funds Expenditures

3.94 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.95 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistannt superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.96 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.97 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions including remodeling, and the installation of built-in equipment (account 7400).

3.98 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.99 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.100 Central Services: All expenditures for activities concerned with supporting other activities; for example planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures

3.101 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.102 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.103 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.104 Total General Support Services: All expenditures for general support services which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.94 through 3.103 inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.126 and 3.138.)

3.105 Total of Instruction, Instructional Support, and General Support: All expenditures for instruction, instructional support services, and general support services - the sum of columns 3.88, 3.93, and 3.104 (all 5000 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.127 and 3.139.)

3.106 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.138 and 3.140.)

3.107 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.105 and 3.106 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.129 and 3.141.)

All Funds Expenditures

3.108 Capital Outlay: All expenditures from the capital projects funds for the acquisition of fixed assets or additions to fixed assets; for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audiovisual materials (see columns 3.148 through 3.155) (all 600 and 800 accounts in the capital projects funds). (This column is identical to 3.155.)

3.109 Debt Service: All expenditures from the debt service funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in debt service funds). (This column is identical to 3.164.)

3.110 Total Expenditures: All expenditures from all funds - the sum of columns 3.107, 3.108, and 3.109 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in general, special revenue, capital projects, and debt service funds). (This column equals column 3.123.)

3.111 Remittances and Transfers: Remittances are all payments to other governmental agencies, and transfers are all budgeted, inter-fund transactions of the school board (accounts 9600 and 9700). (This column equals the sum of columns 3.130, 3.131, 3.142, 3.143, 3.156, and 3.165.)

3.112 Reserves for Encumbrances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances (account 2610). (This column equals the sum of columns 3.132, 3.144, and 3.157.)

3.113 Unappropriated Fund Balances: Fund balance amounts which are not earmarked for specific purposes (account 2710). (This column equals the sum of 3.133, 3.145, 3.158, and 3.166.)

3.114 Adjustments: Adjustments to decrease the ending fund balances, composed of reserves for encumbrances and unappropriated fund balances, on the statements of changes in fund balances contained in the 1980-81 Annual Financial Reports of the school districts. (This column equals the sum of columns 3.134, 3.146, 3.159, and 3.167.)

3.115 Total Expenditures, Remittances, Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.110, 3.111, 3.112, 3.113, and 3.114. (This column equals the sum of columns 3.135, 3.147, 3.160, and 3.168.)

All Funds Expenditures

3.116 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.117 Employee Benefits: All amounts not included in gross salaries but rather expended by the school district in behalf of employees; for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.118 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district; for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.119 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances; for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.120 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets; for example, land and land improvements, buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audiovisual materials (account 600).

3.121 Other Expenses: Amounts expended for goods and services not otherwise specified; for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.122 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.123 Total Expenditures: All amounts expended for all funds - the sum of columns 3.116 through 3.122 inclusively (all accounts 100 through 800 inclusively). (This column is identical to column 3.110.)

General Fund Expenditures

NOTE: All expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.

3.124 Instruction: Refer to the definition given for this item above under all funds expenditures (3.88) (account 5000).

3.125 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.93)(all 6000 accounts).

3.126 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.104)(all 7000 and 8000 accounts).

3.127 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures (3.105) the sum of columns 3.124, 3.125, and 3.126.

3.128 Community Services: Refer to the definition given for this item above under all funds expenditures (3.106) (account 9100).

3.129 Total Current Expenses: Refer to the definition given for this item above under all funds expenditures (3.107) - sum of columns 3.127 and 3.128 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.130 Remittances: Refer to the definition given for this item under all funds expenditures (3.111) (account 9600).

3.131 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111)(account 9700).

3.132 Reserve for Encumbrances: Refer to the definition given for this item under all funds expenditures (3.112) (account 2610).

3.133 Unappropriated Fund Balance: Refer to the definition given for this item under all funds expenditures (3.113) (account 2710).

3.134 Adjustments: Refer to the definition given for this item under all funds expenditures (3.114).

3.135 Total Expenditures, Remittances, Transfers, Reserve for Encumbrances, Unappropriated Fund Balance, and Adjustments: The sum of columns 3.129 through 3.134 inclusively.

Special Revenue Funds Expenditures

NOTE: All expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.136 Instruction: Refer to the definition given for this item above under all funds expenditures (3.88) (account 5000).

3.137 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.93) (all 6000 accounts).

3.138 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.104) (all 7000 and 8000 accounts).

Special Revenue Funds Expenditures

3.139 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures (3.105) - the sum of columns 3.136, 3.137, and 3.138 (all 5000, 6000, and 7000 accounts).

3.140 Community Services: Refer to the definition given for this item above under all funds expenditures (3.106) (account 9100).

3.141 Total Current Expenses: Refer to the definition given for this item above under all funds expenditures - the sum of columns 3.139 and 3.140 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.142 Remittances: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9600).

3.143 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9700).

3.144 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.112) (account 2610).

3.145 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.113) (account 2710).

3.146 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114).

3.147 Total Expenditures, Remittances, Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.141 through 3.146 inclusively.

Capital Projects Funds Expenditures

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.

3.148 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.149 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of building and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the capital projects funds).

3.150 Furniture, Fixtures, and Equipment: Expenditures for initial additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the capital projects funds).

3.151 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.152 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the capital projects funds).

3.153 Audiovisual Materials: Expenditures for non-consumable audiovisual materials such as film, filmstrip, recordings, charts, maps, globes, and other items (account 620 when applicable to the capital projects funds).

3.154 Miscellaneous: All other expenditures in the capital projects funds (all accounts other than 600 and 800 which are applicable to the capital projects funds).

3.155 Total Expenditures: Expenditures for capital outlay - the sum of columns 1.139 through 1.144 inclusively (all accounts which are applicable to the capital projects funds).

3.156 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9700).

3.157 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.112) (account 2610).

3.158 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.113) (account 2710).

3.159 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114).

3.160 Total Expenditures, Transfers, Reserve for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.155 through 3.159 inclusively.

Debt Service Funds Expenditures

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the debt service funds.

3.161 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.162 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.163 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.164 Total Expenditures: Expenditures for debt service - the sum of columns 3.161, 3.162, and 3.163.

3.165 Transfers: Refer to the definition given for this item above under all funds expenditures (3.111) (account 9790).

Debt Service Funds Expenditures

3.166 Unappropriated Fund Balances: Refer to the definition given for this item under all funds expenditures (3.113) (account 2710).

3.167 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.114) (account 2710).

3.168 Total Expenditures, Remittances, Transfers, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.164, 3.165, 3.166, and 3.167.

Miscellaneous Fiscal Data

3.169 General Fixed Assets: The acquisition or appraised value of fixed assets; for example, land, buildings, fixed equipment, furniture, fixtures, equipment, and motor vehicles (account 1300).

3.170 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18 Article XII of the Florida Constitution (accounts 2321 and 2331).

3.171 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (accounts 2322 and 2332).

3.172 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates issued by the school district pursuant to authority granted by special acts of the Legislature (accounts 2323 and 2333).

3.173 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (accounts 2324 and 2334).

3.174 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (accounts 2312 and 2335).

3.175 Total Long-term Debt: The sum of columns 3.170, 3.171, 3.172, 3.173, and 3.174.

Miscellaneous Fiscal Data

The definitions for the following items can be found under profile item descriptions. All of these items can be found in the profile section of this report.

3.176 Federal Revenue Percentage of Total Revenue Receipts

3.177 Federal Revenue per FTE

3.178 State Revenue Percentage of Total Revenue Receipts

3.179 State Revenue per FTE

3.180 Local Revenue Percentage of Total Revenue Receipts

3.181 Local Revenue per FTE

3.182 Required Local Effort per FTE

3.183 State Allocation per FTE

Miscellaneous Fiscal Data

The definitions for the following items can be found under profile item descriptions. All of these items can be found in the profile section of this report

3.184 Current Expense per FTE

3.185 Basic K-12 Expenditures per FTE

3.186 Exceptional Student Expenditures per FTE

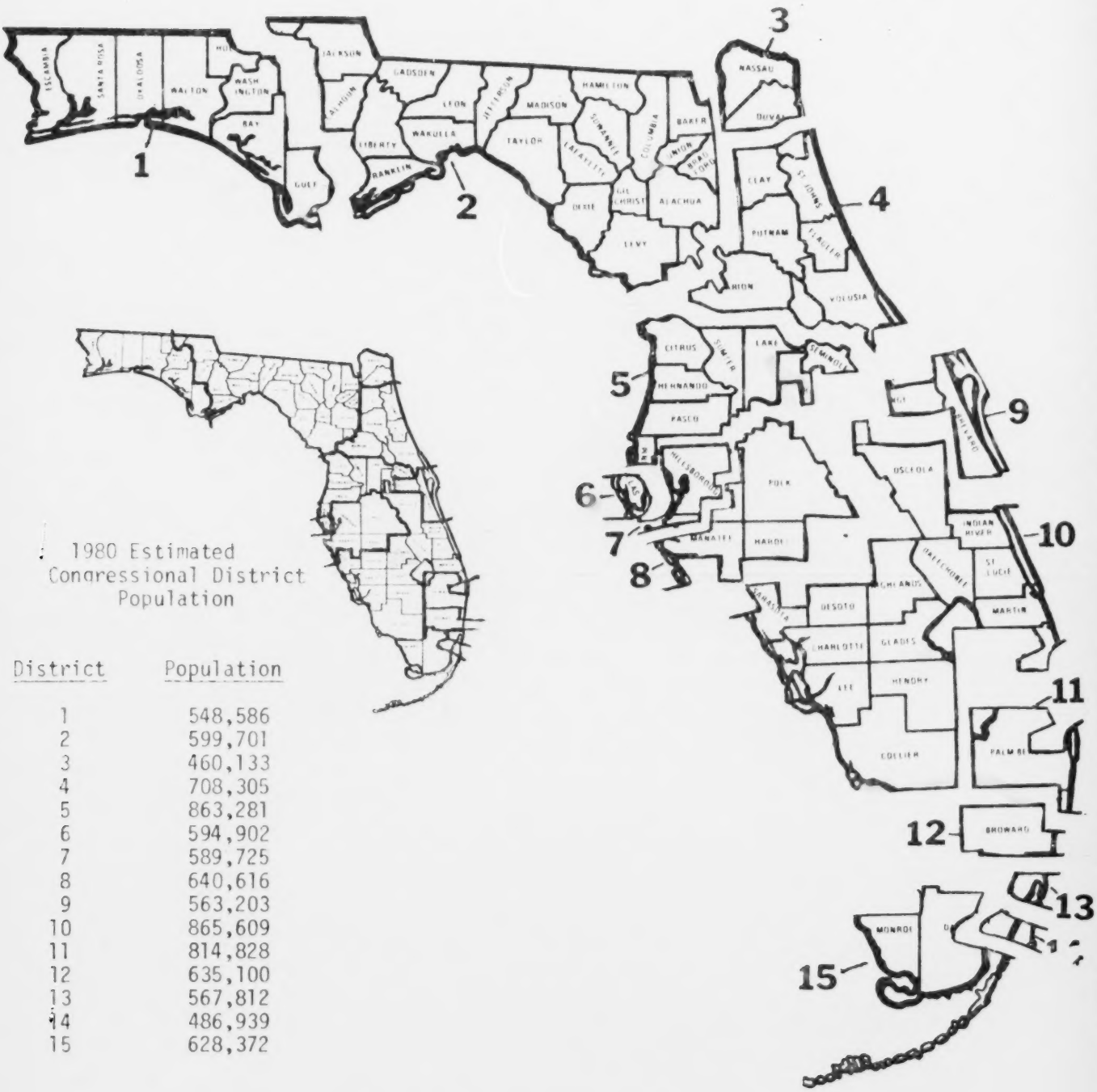
3.187 Vocational Expenditures per FTE

3.188 Adult General Expenditures per FTE

3.189 Operating Tax Millage

3.190 Selected Regionalized Data, Definitions for these items can be found elsewhere under profile item descriptions.

U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA



1980 Estimated Congressional District Population

District	Population
1	548,586
2	599,701
3	460,133
4	708,305
5	863,281
6	594,902
7	589,725
8	640,616
9	563,203
10	865,609
11	814,828
12	635,100
13	567,812
14	486,939
15	628,372

This map indicates the congressional districts in which Florida's sixty-seven school districts are located.

State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

This public document was promulgated at an annual cost of $7,531.14 or $6.28 per copy to assist school districts and educators in developing baseline data for needs identification and planning.

FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment." Adopted, State Board of Education, Jan. 20, 1981